

**MUNICIPIO DE LA MISION, HGO.**  
**CALENDARIO DE INGRESOS DEL EJERCICIO FISCAL 2026 (CALENDARIZACIÓN DE RECAUDACIÓN 2026)**

|  | Annual                | Enero               | Febrero             | Marzo               | Abril               | Mayo                | Junio               | Julio               | Agosto              | Septiembre          | Octubre             | Noviembre           | Diciembre           |
|--|-----------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| <b>Total</b>   | <b>101,943,280.00</b> | <b>9,107,253.99</b> | <b>9,053,453.99</b> | <b>9,043,953.99</b> | <b>8,985,453.99</b> | <b>8,869,253.99</b> | <b>8,825,653.99</b> | <b>8,994,953.99</b> | <b>8,914,553.99</b> | <b>8,893,653.99</b> | <b>8,928,353.99</b> | <b>6,150,069.79</b> | <b>6,176,670.31</b> |
| <b>Impuestos</b>   | <b>858,600.00</b>     | <b>258,000.00</b>   | <b>207,000.00</b>   | <b>195,500.00</b>   | <b>96,000.00</b>    | <b>19,000.00</b>    | <b>18,000.00</b>    | <b>21,300.00</b>    | <b>9,200.00</b>     | <b>8,000.00</b>     | <b>13,100.00</b>    | <b>10,500.00</b>    | <b>3,000.00</b>     |
| Impuestos sobre los ingresos   | 6,600.00              | 0.00                | 0.00                | 500.00              | 1,000.00            | 0.00                | 0.00                | 1,500.00            | 0.00                | 1,000.00            | 600.00              | 1,000.00            | 1,000.00            |
| Impuestos sobre el patrimonio  | 852,000.00            | 258,000.00          | 207,000.00          | 195,000.00          | 95,000.00           | 19,000.00           | 18,000.00           | 19,800.00           | 9,200.00            | 7,000.00            | 12,500.00           | 9,500.00            | 2,000.00            |
| Impuestos Ecológicos   | 0.00                  | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                |
| Accesores de impuestos   | 0.00                  | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                |
| <b>Derechos</b>  | <b>686,700.00</b>     | <b>19,800.00</b>    | <b>45,000.00</b>    | <b>43,400.00</b>    | <b>37,000.00</b>    | <b>43,000.00</b>    | <b>14,100.00</b>    | <b>106,700.00</b>   | <b>106,800.00</b>   | <b>94,500.00</b>    | <b>70,300.00</b>    | <b>39,500.00</b>    | <b>66,600.00</b>    |
| Derechos por prestación de servicios públicos                                | 52,500.00             | 7,800.00            | 4,500.00            | 5,500.00            | 3,500.00            | 4,000.00            | 0.00                | 4,000.00            | 5,000.00            | 5,000.00            | 6,200.00            | 3,500.00            | 3,500.00            |
| Derechos por registro, licencias y permisos diversos                         | 258,000.00            | 12,000.00           | 15,000.00           | 16,300.00           | 24,000.00           | 19,500.00           | 11,600.00           | 56,000.00           | 45,000.00           | 10,500.00           | 21,100.00           | 12,000.00           | 15,000.00           |
| Derechos en materia de desarrollo urbano y ecología                          | 369,200.00            | 0.00                | 25,000.00           | 21,600.00           | 9,500.00            | 18,500.00           | 2,500.00            | 46,700.00           | 56,800.00           | 76,500.00           | 43,000.00           | 22,500.00           | 46,600.00           |
| Derechos por servicios prestados en materia de Seguridad Pública y Tránsito  | 7,000.00              | 0.00                | 500.00              | 0.00                | 0.00                | 1,000.00            | 0.00                | 0.00                | 0.00                | 2,500.00            | 0.00                | 1,500.00            | 1,500.00            |
| Accesores de Derechos  |                       |                     |                     |                     |                     |                     |                     |                     |                     |                     |                     |                     |                     |
| <b>Productos</b>   | <b>67,300.00</b>      | <b>0.00</b>         | <b>17,500.00</b>    | <b>1,500.00</b>     | <b>6,000.00</b>     | <b>6,800.00</b>     | <b>1,500.00</b>     | <b>20,000.00</b>    | <b>2,500.00</b>     | <b>2,500.00</b>     | <b>1,500.00</b>     | <b>3,500.00</b>     | <b>4,000.00</b>     |
| Productos  | 17,300.00             | 0.00                | 2,500.00            | 1,500.00            | 1,000.00            | 3,800.00            | 1,500.00            | 1,000.00            | 1,000.00            | 1,000.00            | 0.00                | 1,500.00            | 2,500.00            |
| Asistencia Social  | 20,000.00             | 0.00                | 0.00                | 0.00                | 5,000.00            | 3,000.00            | 0.00                | 4,000.00            | 1,500.00            | 1,500.00            | 1,500.00            | 2,000.00            | 1,500.00            |
| Venta de bienes muebles e inmuebles propiedad del municipio                  | 30,000.00             | 0.00                | 15,000.00           | 0.00                | 0.00                | 0.00                | 0.00                | 15,000.00           | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                |
| Accesores de los Productos   | 0.00                  | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                |
| <b>Aprovechamientos</b>  | <b>294,900.00</b>     | <b>15,000.00</b>    | <b>14,500.00</b>    | <b>34,100.00</b>    | <b>27,000.00</b>    | <b>31,000.00</b>    | <b>22,600.00</b>    | <b>22,500.00</b>    | <b>26,600.00</b>    | <b>19,200.00</b>    | <b>24,000.00</b>    | <b>25,500.00</b>    | <b>32,000.00</b>    |
| Recargos   | 68,000.00             | 2,500.00            | 1,500.00            | 4,500.00            | 8,900.00            | 7,500.00            | 4,600.00            | 5,500.00            | 8,500.00            | 5,500.00            | 6,500.00            | 7,500.00            | 5,000.00            |
| Rezagos de Ejercicios Anteriores   | 200,000.00            | 12,500.00           | 11,500.00           | 25,600.00           | 15,600.00           | 19,800.00           | 16,500.00           | 12,000.00           | 16,500.00           | 12,500.00           | 16,000.00           | 15,500.00           | 26,000.00           |
| Multas impuestas a infractores de los reglamentos advos por bando de policía |                       |                     |                     |                     |                     |                     |                     |                     |                     |                     |                     |                     |                     |
| Reintegros, incluidos los devueltos de responsabilidad oficial               | 20,000.00             | 0.00                | 1,500.00            | 1,500.00            | 2,500.00            | 2,700.00            | 1,500.00            | 2,500.00            | 1,600.00            | 1,200.00            | 1,500.00            | 2,500.00            | 1,000.00            |
| Indemnización por daños a bienes municipales                                 | 1,000.00              | 0.00                | 0.00                | 0.00                | 0.00                | 1,000.00            | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                |
| Participaciones  | 5,000.00              | 0.00                | 0.00                | 2,500.00            | 0.00                | 0.00                | 0.00                | 2,500.00            | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                |
| <b>Participaciones V</b>   | <b>97,506,680.00</b>  | <b>8,575,287.33</b> | <b>5,876,903.13</b> | <b>5,876,903.57</b> |
| <b>Participaciones</b>   | <b>60,710,858.00</b>  | <b>5,059,196.47</b> | <b>5,059,196.83</b> |
| Fondo General de Participaciones   | 42,080,376.00         | 3,506,698.00        | 3,506,698.00        | 3,506,698.00        | 3,506,698.00        | 3,506,698.00        | 3,506,698.00        | 3,506,698.00        | 3,506,698.00        | 3,506,698.00        | 3,506,698.00        | 3,506,698.00        | 3,506,698.00        |
| Fondo de Fomento Municipal   | 15,092,000.00         | 1,257,666.66        | 1,257,666.66        | 1,257,666.66        | 1,257,666.66        | 1,257,666.66        | 1,257,666.66        | 1,257,666.66        | 1,257,666.66        | 1,257,666.66        | 1,257,666.66        | 1,257,666.66        | 1,257,666.74        |
| Impuesto sobre Automóviles Nuevos  | 446,314.00            | 37,192.83           | 37,192.83           | 37,192.83           | 37,192.83           | 37,192.83           | 37,192.83           | 37,192.83           | 37,192.83           | 37,192.83           | 37,192.83           | 37,192.83           | 37,192.87           |
| Impuesto Especial sobre Producción y Servicios                               | 751,482.00            | 62,623.50           | 62,623.50           | 62,623.50           | 62,623.50           | 62,623.50           | 62,623.50           | 62,623.50           | 62,623.50           | 62,623.50           | 62,623.50           | 62,623.50           | 62,623.50           |
| Incentivos a la venta final de Gasolina y Diesel                             | 759,035.00            | 63,252.91           | 63,252.91           | 63,252.91           | 63,252.91           | 63,252.91           | 63,252.91           | 63,252.91           | 63,252.91           | 63,252.91           | 63,252.91           | 63,252.91           | 63,252.91           |

2025-2026  


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|--|----------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|-------------------|
| Fondo de Fiscalización y Recaudación                                     | 878,197.00           | 73,183.08           | 73,183.08           | 73,183.08           | 73,183.08           | 73,183.08           | 73,183.08           | 73,183.08           | 73,183.08           | 73,183.08           | 73,183.08           | 73,183.08         | 73,183.12         |
| Fondo de Compensación Impuesto Sobre Automóviles Nuevos                  | 62,740.00            | 5,228.33            | 5,228.33            | 5,228.33            | 5,228.33            | 5,228.33            | 5,228.33            | 5,228.33            | 5,228.33            | 5,228.33            | 5,228.33            | 5,228.33          | 5,228.37          |
| Fondo de Compensación  | 640,214.00           | 53,351.16           | 53,351.16           | 53,351.16           | 53,351.16           | 53,351.16           | 53,351.16           | 53,351.16           | 53,351.16           | 53,351.16           | 53,351.16           | 53,351.16         | 53,351.24         |
| <b>Aportaciones</b>  | <b>36,796,322.00</b> | <b>3,516,090.86</b> | <b>817,706.66</b> | <b>817,706.74</b> |
| Fondo de Aportaciones para la Infraestructura Social Municipal FISM      | 26,983,842.00        | 2,698,384.20        | 2,698,384.20        | 2,698,384.20        | 2,698,384.20        | 2,698,384.20        | 2,698,384.20        | 2,698,384.20        | 2,698,384.20        | 2,698,384.20        | 2,698,384.20        | 0.00              | 0.00              |
| Fondo de Aportaciones para el Fortalecimiento de los Municipios FORTAMUN | 9,812,480.00         | 817,706.66          | 817,706.66          | 817,706.66          | 817,706.66          | 817,706.66          | 817,706.66          | 817,706.66          | 817,706.66          | 817,706.66          | 817,706.66          | 817,706.66        | 817,706.74        |
| <b>Ingresos Extraordinarios</b>  | <b>2,530,000.00</b>  | <b>239,166.66</b>   | <b>194,166.66</b>   | <b>194,166.66</b>   | <b>244,166.66</b>   | <b>194,166.66</b>   | <b>194,166.66</b>   | <b>249,166.66</b>   | <b>194,166.66</b>   | <b>194,166.66</b>   | <b>244,166.66</b>   | <b>194,166.66</b> | <b>194,166.74</b> |
| <b>Apoyos financieros del gobierno federal o estatal</b>                 | <b>2,530,000.00</b>  | <b>239,166.66</b>   | <b>194,166.66</b>   | <b>194,166.66</b>   | <b>244,166.66</b>   | <b>194,166.66</b>   | <b>194,166.66</b>   | <b>249,166.66</b>   | <b>194,166.66</b>   | <b>194,166.66</b>   | <b>244,166.66</b>   | <b>194,166.66</b> | <b>194,166.74</b> |
| Recuperación de ISR Enterrado a la Federación                            | 1,750,000.00         | 145,833.33          | 145,833.33          | 145,833.33          | 145,833.33          | 145,833.33          | 145,833.33          | 145,833.33          | 145,833.33          | 145,833.33          | 145,833.33          | 145,833.33        | 145,833.37        |
| Impuesto sobre la Renta derivado de la Enajenación de Bienes Inmuebles   | 280,000.00           | 23,333.33           | 23,333.33           | 23,333.33           | 23,333.33           | 23,333.33           | 23,333.33           | 23,333.33           | 23,333.33           | 23,333.33           | 23,333.33           | 23,333.33         | 23,333.37         |
| Fondo Emergente de Impuesto sobre Nominas                                | 300,000.00           | 25,000.00           | 25,000.00           | 25,000.00           | 25,000.00           | 25,000.00           | 25,000.00           | 25,000.00           | 25,000.00           | 25,000.00           | 25,000.00           | 25,000.00         | 25,000.00         |
| Fondo de Estabilización de Ingresos de las Entidades Federativas         | 200,000.00           | 45,000.00           | 0.00                | 0.00                | 50,000.00           | 0.00                | 0.00                | 55,000.00           | 0.00                | 0.00                | 50,000.00           | 0.00              | 0.00              |

SINDICO PROTECTOR MUNICIPAL LA MISION, HGO. 2024-2027