



MUNICIPIO DE LA MISIÓN HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2026 Al 30/sep./2026

Usr. 001

Fecha y hora de
10/oct./2026
08:01 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / Reducciones	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
100000	SERVICIOS PERSONALES	\$24,057,556.00	~~-\$38,064.00~~	\$24,019,492.00	\$14,790,050.00	\$14,790,050.00	\$14,790,050.00	\$14,790,050.00	\$9,229,442.00
110000	Remuneraciones al personal de carácter	\$19,546,224.00	~~-\$128,216.00~~	\$19,418,008.00	\$13,659,642.00	\$13,659,642.00	\$13,659,642.00	\$13,659,642.00	\$6,758,566.00
111000	Dietas	\$1,946,232.00	~~-\$24,696.00~~	\$1,921,536.00	\$1,416,720.00	\$1,416,720.00	\$1,416,720.00	\$1,416,720.00	\$504,816.00
111001	Dietas	\$1,946,232.00	~~-\$24,696.00~~	\$1,921,536.00	\$1,416,720.00	\$1,416,720.00	\$1,416,720.00	\$1,416,720.00	\$504,816.00
113000	Sueldos base al personal permanente	\$17,599,992.00	~~-\$103,620.00~~	\$17,496,472.00	\$12,242,922.00	\$12,242,922.00	\$12,242,922.00	\$12,242,922.00	\$5,253,550.00
113001	Sueldos	\$17,599,992.00	~~-\$103,620.00~~	\$17,496,472.00	\$12,242,922.00	\$12,242,922.00	\$12,242,922.00	\$12,242,922.00	\$5,253,550.00
130000	Remuneraciones adicionales y especiales	\$4,511,332.00	\$90,152.00	\$4,601,484.00	\$1,130,408.00	\$1,130,408.00	\$1,130,408.00	\$1,130,408.00	\$3,471,076.00
132000	Primas de vacaciones, dominical y gratificación	\$2,933,332.00	\$18,152.00	\$2,951,484.00	\$8,408.00	\$8,408.00	\$8,408.00	\$8,408.00	\$2,943,076.00
132002	Gratificación Anual	\$2,933,332.00	\$18,152.00	\$2,951,484.00	\$8,408.00	\$8,408.00	\$8,408.00	\$8,408.00	\$2,943,076.00
134000	Compensaciones	\$1,578,000.00	\$72,000.00	\$1,650,000.00	\$1,122,000.00	\$1,122,000.00	\$1,122,000.00	\$1,122,000.00	\$528,000.00
134001	Compensaciones	\$1,578,000.00	\$72,000.00	\$1,650,000.00	\$1,122,000.00	\$1,122,000.00	\$1,122,000.00	\$1,122,000.00	\$528,000.00
200000	MATERIALES Y SUMINISTROS	\$9,296,425.04	~~-\$36,427.34~~	\$9,259,997.70	\$6,589,258.66	\$6,589,258.66	\$6,589,258.66	\$6,589,258.66	\$2,670,739.04
210000	Materiales de administración, emisión de	\$486,350.12	\$66,738.71	\$553,088.83	\$348,195.37	\$348,195.37	\$348,195.37	\$348,195.37	\$204,893.46
211000	Materiales, útiles y equipos menores de oficina	\$238,072.37	~~-\$49,917.54~~	\$188,154.83	\$95,220.46	\$95,220.46	\$95,220.46	\$95,220.46	\$92,934.37
211001	Material de Oficina	\$238,072.37	~~-\$49,917.54~~	\$188,154.83	\$95,220.46	\$95,220.46	\$95,220.46	\$95,220.46	\$92,934.37
212000	Materiales y útiles de impresión y reproducción	\$119,243.75	\$80,756.25	\$200,000.00	\$186,405.31	\$186,405.31	\$186,405.31	\$186,405.31	\$13,594.69
212001	Materiales y Útiles de Impresión	\$119,243.75	\$80,756.25	\$200,000.00	\$186,405.31	\$186,405.31	\$186,405.31	\$186,405.31	\$13,594.69
214000	Materiales, útiles y equipos menores de	\$61,034.00	\$45,900.00	\$106,934.00	\$59,859.00	\$59,859.00	\$59,859.00	\$59,859.00	\$47,075.00
214001	Material para Bienes Informáticos	\$61,034.00	\$45,900.00	\$106,934.00	\$59,859.00	\$59,859.00	\$59,859.00	\$59,859.00	\$47,075.00
216000	Material de limpieza	\$68,000.00	~~-\$10,000.00~~	\$58,000.00	\$6,710.60	\$6,710.60	\$6,710.60	\$6,710.60	\$51,289.40
216001	Material de Limpieza	\$68,000.00	~~-\$10,000.00~~	\$58,000.00	\$6,710.60	\$6,710.60	\$6,710.60	\$6,710.60	\$51,289.40
220000	Alimentos y utensilios	\$2,062,114.00	~~-\$247,971.40~~	\$1,814,142.60	\$1,411,991.37	\$1,411,991.37	\$1,411,991.37	\$1,411,991.37	\$402,151.23
221000	Productos alimenticios para personas	\$2,047,114.00	~~-\$278,566.40~~	\$1,768,547.60	\$1,369,106.72	\$1,369,106.72	\$1,369,106.72	\$1,369,106.72	\$399,410.88
221001	Alimentación de Personas	\$2,047,114.00	~~-\$278,566.40~~	\$1,768,547.60	\$1,369,106.72	\$1,369,106.72	\$1,369,106.72	\$1,369,106.72	\$399,410.88
223000	Utensilios para el servicio de alimentación	\$15,000.00	\$30,625.00	\$45,625.00	\$42,884.65	\$42,884.65	\$42,884.65	\$42,884.65	\$2,740.35
223001	Utensilios para el Servicio de Alimentación	\$15,000.00	\$30,625.00	\$45,625.00	\$42,884.65	\$42,884.65	\$42,884.65	\$42,884.65	\$2,740.35
230000	Materias primas y materiales de producción y	\$9,000.00	\$0.00	\$9,000.00	\$2,050.00	\$2,050.00	\$2,050.00	\$2,050.00	\$6,950.00
235000	Productos químicos, farmacéuticos y de	\$9,000.00	\$0.00	\$9,000.00	\$2,050.00	\$2,050.00	\$2,050.00	\$2,050.00	\$6,950.00
235001	Productos químicos, farmacéuticos y de	\$9,000.00	\$0.00	\$9,000.00	\$2,050.00	\$2,050.00	\$2,050.00	\$2,050.00	\$6,950.00
240000	Materiales y artículos de construcción y de	\$1,509,744.12	\$190,000.00	\$1,699,744.12	\$1,168,090.14	\$1,168,090.14	\$1,168,090.14	\$1,168,090.14	\$531,653.98
246000	Material eléctrico y electrónico	\$1,509,744.12	\$190,000.00	\$1,699,744.12	\$1,168,090.14	\$1,168,090.14	\$1,168,090.14	\$1,168,090.14	\$531,653.98
246001	Material Eléctrico	\$1,509,744.12	\$190,000.00	\$1,699,744.12	\$1,168,090.14	\$1,168,090.14	\$1,168,090.14	\$1,168,090.14	\$531,653.98
250000	Productos químicos, farmacéuticos y de	\$80,000.00	\$78,270.09	\$158,270.09	\$93,699.44	\$93,699.44	\$93,699.44	\$93,699.44	\$64,570.65



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Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
253000	Medicinas y productos farmacéuticos	\$60,000.00	\$60,000.00	\$120,000.00	\$93,699.44	\$93,699.44	\$93,699.44	\$26,300.56	
253001	Medicinas y Productos Farmacéuticos	\$60,000.00	\$60,000.00	\$120,000.00	\$93,699.44	\$93,699.44	\$93,699.44	\$26,300.56	
254000	Materiales, accesorios y suministros médicos	\$20,000.00	\$18,270.09	\$38,270.09	\$0.00	\$0.00	\$0.00	\$38,270.09	
254001	Materiales y Suministros Médicos	\$20,000.00	\$18,270.09	\$38,270.09	\$0.00	\$0.00	\$0.00	\$38,270.09	
260000	Combustibles, lubricantes y aditivos	\$3,773,116.80	-\$91,865.19	\$3,681,261.61	\$2,992,593.46	\$2,992,593.46	\$2,992,593.46	\$688,668.15	
261000	Combustibles, lubricantes y aditivos	\$3,773,116.80	-\$91,865.19	\$3,681,261.61	\$2,992,593.46	\$2,992,593.46	\$2,992,593.46	\$688,668.15	
261001	Combustibles y Lubricantes Vehiculares y equipos	\$3,773,116.80	-\$91,865.19	\$3,681,261.61	\$2,992,593.46	\$2,992,593.46	\$2,992,593.46	\$688,668.15	
270000	Vestuario, blancos, prendas de protección y	\$437,100.00	\$11,140.40	\$448,240.40	\$213,768.72	\$213,768.72	\$213,768.72	\$234,481.68	
271000	Vestuario y uniformes	\$392,100.00	\$7,050.40	\$399,150.40	\$169,358.72	\$169,358.72	\$169,358.72	\$229,791.68	
271001	Vestuario, Uniformes	\$392,100.00	\$7,050.40	\$399,150.40	\$169,358.72	\$169,358.72	\$169,358.72	\$229,791.68	
272000	Prendas de seguridad y protección personal	\$45,000.00	-\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
272001	Prendas de Protección	\$45,000.00	-\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
275000	Blancos y otros productos textiles, excepto	\$0.00	\$49,090.00	\$49,090.00	\$44,400.00	\$44,400.00	\$44,400.00	\$4,690.00	
275001	Blancos y otros productos textiles, excepto	\$0.00	\$49,090.00	\$49,090.00	\$44,400.00	\$44,400.00	\$44,400.00	\$4,690.00	
290000	Herramientas, refacciones y accesorios	\$939,000.00	-\$42,749.95	\$896,250.05	\$358,880.16	\$358,880.16	\$358,880.16	\$537,369.89	
291000	Herramientas menores	\$344,000.00	-\$40,000.00	\$304,000.00	\$15,175.67	\$15,175.67	\$15,175.67	\$288,824.33	
291001	Herramientas Menores	\$344,000.00	-\$40,000.00	\$304,000.00	\$15,175.67	\$15,175.67	\$15,175.67	\$288,824.33	
296000	Refacciones y accesorios menores de equipo de	\$595,000.00	-\$2,749.95	\$592,250.05	\$343,704.49	\$343,704.49	\$343,704.49	\$246,545.56	
296001	Refacciones	\$595,000.00	-\$2,749.95	\$592,250.05	\$343,704.49	\$343,704.49	\$343,704.49	\$246,545.56	
300000	SERVICIOS GENERALES	\$15,523,520.33	\$306,884.30	\$15,830,404.63	\$11,636,536.55	\$11,636,536.55	\$11,636,536.55	\$4,193,868.08	
310000	Servicios básicos	\$1,648,820.18	\$108,296.01	\$1,757,116.19	\$952,478.50	\$952,478.50	\$952,478.50	\$804,637.69	
311000	Energía eléctrica	\$1,508,165.55	-\$44,999.99	\$1,463,165.56	\$775,691.50	\$775,691.50	\$775,691.50	\$687,474.06	
311001	Servicio de Energía Eléctrica	\$1,508,165.55	-\$44,999.99	\$1,463,165.56	\$775,691.50	\$775,691.50	\$775,691.50	\$687,474.06	
313000	Agua	\$15,000.00	\$10,000.00	\$25,000.00	\$11,500.00	\$11,500.00	\$11,500.00	\$13,500.00	
313001	Servicio de Agua	\$15,000.00	\$10,000.00	\$25,000.00	\$11,500.00	\$11,500.00	\$11,500.00	\$13,500.00	
317000	Servicios de acceso de Internet, redes y	\$125,654.63	\$143,296.00	\$268,950.63	\$165,287.00	\$165,287.00	\$165,287.00	\$103,663.63	
317001	Servicios de Conducción de Señales Analógicas	\$125,654.63	\$143,296.00	\$268,950.63	\$165,287.00	\$165,287.00	\$165,287.00	\$103,663.63	
320000	Servicios de arrendamiento	\$3,946,729.00	-\$1,186,103.57	\$2,760,625.43	\$2,025,122.64	\$2,025,122.64	\$2,025,122.64	\$734,502.79	
323000	Arrendamiento de mobiliario y equipo de	\$118,350.00	-\$15,000.00	\$103,350.00	\$68,562.61	\$68,562.61	\$68,562.61	\$34,787.39	
323002	Arrendamiento de Equipo de Fotocopiado	\$118,350.00	-\$15,000.00	\$103,350.00	\$68,562.61	\$68,562.61	\$68,562.61	\$34,787.39	
326000	Arrendamiento de maquinaria, otros equipos y	\$3,827,379.00	-\$1,171,103.57	\$2,656,275.43	\$1,956,560.03	\$1,956,560.03	\$1,956,560.03	\$699,715.40	
326001	Arrendamiento de Maquinaria y Equipo	\$3,827,379.00	-\$1,171,103.57	\$2,656,275.43	\$1,956,560.03	\$1,956,560.03	\$1,956,560.03	\$699,715.40	
330000	Servicios profesionales, científicos, técnicos y	\$554,500.00	\$159,780.00	\$714,280.00	\$310,969.60	\$310,969.60	\$310,969.60	\$403,310.40	



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Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
331000	Servicios legales, de contabilidad, auditoría y	\$50,000.00	\$0.00	\$50,000.00	\$49,023.60	\$49,023.60	\$49,023.60	\$49,023.60	\$976.40
331002	Servicios de contabilidad, auditoría y servicios	\$50,000.00	\$0.00	\$50,000.00	\$49,023.60	\$49,023.60	\$49,023.60	\$49,023.60	\$976.40
334000	Servicios de capacitación	\$325,000.00	-\$100,000.00	\$225,000.00	\$97,342.00	\$97,342.00	\$97,342.00	\$97,342.00	\$127,658.00
334001	Capacitación	\$325,000.00	-\$100,000.00	\$225,000.00	\$97,342.00	\$97,342.00	\$97,342.00	\$97,342.00	\$127,658.00
339000	Servicios profesionales, científicos y técnicos	\$179,500.00	\$259,780.00	\$439,280.00	\$164,604.00	\$164,604.00	\$164,604.00	\$164,604.00	\$274,676.00
339003	Prestación de Servicios Profesionales	\$179,500.00	\$259,780.00	\$439,280.00	\$164,604.00	\$164,604.00	\$164,604.00	\$164,604.00	\$274,676.00
340000	Servicios financieros, bancarios y comerciales	\$87,763.45	\$28,216.55	\$116,000.00	\$28,560.00	\$28,560.00	\$28,560.00	\$28,560.00	\$87,440.00
345000	Seguro de bienes patrimoniales	\$27,763.45	\$28,216.55	\$56,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,000.00
345001	Seguros	\$27,763.45	\$28,216.55	\$56,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,000.00
347000	Fletes y maniobras	\$60,000.00	\$0.00	\$60,000.00	\$28,560.00	\$28,560.00	\$28,560.00	\$28,560.00	\$31,440.00
347001	Fletes y Maniobras	\$60,000.00	\$0.00	\$60,000.00	\$28,560.00	\$28,560.00	\$28,560.00	\$28,560.00	\$31,440.00
350000	Servicios de instalación, reparación,	\$2,625,160.20	\$691,389.75	\$3,316,539.95	\$2,642,596.15	\$2,642,596.15	\$2,642,596.15	\$2,642,596.15	\$737,943.80
351000	Conservación y mantenimiento menor de	\$394,970.00	\$205,030.00	\$600,000.00	\$258,306.32	\$258,306.32	\$258,306.32	\$258,306.32	\$341,693.68
351001	Conservación y mantenimiento menor de	\$394,970.00	\$205,030.00	\$600,000.00	\$258,306.32	\$258,306.32	\$258,306.32	\$258,306.32	\$341,693.68
352000	Instalación, reparación y mantenimiento de	\$15,000.00	\$0.00	\$15,000.00	\$600.00	\$600.00	\$600.00	\$600.00	\$14,400.00
352001	Mantenimiento de Mobiliario y Equipo de	\$15,000.00	\$0.00	\$15,000.00	\$600.00	\$600.00	\$600.00	\$600.00	\$14,400.00
353000	Instalación, reparación y mantenimiento de	\$73,000.00	-\$10,000.00	\$63,000.00	\$30,254.00	\$30,254.00	\$30,254.00	\$30,254.00	\$32,746.00
353001	Mantenimiento de bienes informáticos	\$73,000.00	-\$10,000.00	\$63,000.00	\$30,254.00	\$30,254.00	\$30,254.00	\$30,254.00	\$32,746.00
355000	Reparación y mantenimiento de equipo de	\$2,142,180.20	\$496,359.75	\$2,638,539.95	\$2,353,435.83	\$2,353,435.83	\$2,353,435.83	\$2,353,435.83	\$285,104.12
355001	Mantenimiento de Vehículos	\$2,142,180.20	\$496,359.75	\$2,638,539.95	\$2,353,435.83	\$2,353,435.83	\$2,353,435.83	\$2,353,435.83	\$285,104.12
360000	Servicios de comunicación social y publicidad	\$42,500.00	\$16.90	\$42,516.90	\$42,516.90	\$42,516.90	\$42,516.90	\$42,516.90	\$0.00
361000	Difusión por radio, televisión y otros medios de	\$42,500.00	\$16.90	\$42,516.90	\$42,516.90	\$42,516.90	\$42,516.90	\$42,516.90	\$0.00
361001	Difusión de programas y actividades	\$42,500.00	\$16.90	\$42,516.90	\$42,516.90	\$42,516.90	\$42,516.90	\$42,516.90	\$0.00
370000	Servicios de traslado y viáticos	\$839,000.00	\$297,403.57	\$1,136,403.57	\$873,577.73	\$873,577.73	\$873,577.73	\$873,577.73	\$262,825.84
375000	Viáticos en el país	\$769,000.00	\$267,403.57	\$1,036,403.57	\$793,577.73	\$793,577.73	\$793,577.73	\$793,577.73	\$242,825.84
375001	Viáticos en el país	\$769,000.00	\$267,403.57	\$1,036,403.57	\$793,577.73	\$793,577.73	\$793,577.73	\$793,577.73	\$242,825.84
379000	Otros servicios de traslado y hospedaje	\$70,000.00	\$30,000.00	\$100,000.00	\$80,000.00	\$80,000.00	\$80,000.00	\$80,000.00	\$20,000.00
379001	Otros servicios de traslado y hospedaje	\$70,000.00	\$30,000.00	\$100,000.00	\$80,000.00	\$80,000.00	\$80,000.00	\$80,000.00	\$20,000.00
380000	Servicios oficiales	\$4,997,037.50	\$94,960.68	\$5,031,998.18	\$4,119,180.42	\$4,119,180.42	\$4,119,180.42	\$4,119,180.42	\$912,817.76
381000	Gastos de ceremonial	\$250,000.00	\$101,635.00	\$351,635.00	\$290,183.00	\$290,183.00	\$290,183.00	\$290,183.00	\$61,452.00
381001	Gastos de Ceremonial	\$250,000.00	\$101,635.00	\$351,635.00	\$290,183.00	\$290,183.00	\$290,183.00	\$290,183.00	\$61,452.00
382000	Gastos de orden social y cultural	\$4,667,037.50	-\$6,674.32	\$4,680,363.18	\$3,828,997.42	\$3,828,997.42	\$3,828,997.42	\$3,828,997.42	\$851,365.76
382001	Gastos de orden social	\$4,667,037.50	-\$6,674.32	\$4,680,363.18	\$3,828,997.42	\$3,828,997.42	\$3,828,997.42	\$3,828,997.42	\$851,365.76



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Ejercicio del Presupuesto	Egresos		Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
	Aprobado	Ampliaciones / (Reducciones)						
390000 Otros servicios generales	\$843,000.00	\$112,924.41	\$955,924.41	\$641,534.61	\$641,534.61	\$641,534.61	\$641,534.61	\$314,389.80
391000 Servicios funerarios y de cementerios	\$320,000.00	\$170,000.00	\$490,000.00	\$374,226.40	\$374,226.40	\$374,226.40	\$374,226.40	\$115,773.60
391001 Servicios funerarios y de cementerios	\$320,000.00	\$170,000.00	\$490,000.00	\$374,226.40	\$374,226.40	\$374,226.40	\$374,226.40	\$115,773.60
392000 Impuestos y derechos	\$153,000.00	-\$28,000.00	\$125,000.00	\$50,895.21	\$50,895.21	\$50,895.21	\$50,895.21	\$74,104.79
392006 Pago de derechos	\$153,000.00	-\$28,000.00	\$125,000.00	\$50,895.21	\$50,895.21	\$50,895.21	\$50,895.21	\$74,104.79
398000 Impuesto sobre nóminas y otros que se deriven	\$370,000.00	-\$29,075.59	\$340,924.41	\$216,413.00	\$216,413.00	\$216,413.00	\$216,413.00	\$124,511.41
398001 Impuesto sobre nóminas y otros que se deriven	\$370,000.00	-\$29,075.59	\$340,924.41	\$216,413.00	\$216,413.00	\$216,413.00	\$216,413.00	\$124,511.41
400000 TRANSFERENCIAS, ASIGNACIONES,	\$20,419,880.63	\$1,048,188.56	\$21,468,069.19	\$15,692,820.63	\$15,692,820.63	\$15,692,820.63	\$15,692,820.63	\$5,775,248.56
410000 Transferencias internas y asignaciones al	\$863,000.00	\$0.00	\$863,000.00	\$615,336.41	\$615,336.41	\$615,336.41	\$615,336.41	\$247,663.59
415000 Transferencias internas otorgadas a entidades	\$863,000.00	\$0.00	\$863,000.00	\$615,336.41	\$615,336.41	\$615,336.41	\$615,336.41	\$247,663.59
415001 Transferencias internas otorgadas a entidades	\$863,000.00	\$0.00	\$863,000.00	\$615,336.41	\$615,336.41	\$615,336.41	\$615,336.41	\$247,663.59
430000 Subsidios y subvenciones	\$759,035.00	\$282,436.00	\$1,041,471.00	\$545,933.80	\$545,933.80	\$545,933.80	\$545,933.80	\$495,537.20
431000 Subsidios a la producción	\$759,035.00	\$282,436.00	\$1,041,471.00	\$545,933.80	\$545,933.80	\$545,933.80	\$545,933.80	\$495,537.20
431001 Subsidios a la producción	\$759,035.00	\$282,436.00	\$1,041,471.00	\$545,933.80	\$545,933.80	\$545,933.80	\$545,933.80	\$495,537.20
440000 Ayudas sociales	\$16,737,845.63	\$765,752.56	\$19,503,598.19	\$14,486,550.42	\$14,486,550.42	\$14,486,550.42	\$14,486,550.42	\$5,017,047.77
441000 Ayudas sociales a personas	\$12,291,245.63	\$467,016.39	\$12,758,262.02	\$9,687,939.37	\$9,687,939.37	\$9,687,939.37	\$9,687,939.37	\$3,070,322.65
441001 Ayudas sociales a personas	\$12,291,245.63	\$467,016.39	\$12,758,262.02	\$9,687,939.37	\$9,687,939.37	\$9,687,939.37	\$9,687,939.37	\$3,070,322.65
442000 Becas y otras ayudas para programas de	\$3,374,600.00	\$194,140.67	\$3,568,740.67	\$2,160,209.00	\$2,160,209.00	\$2,160,209.00	\$2,160,209.00	\$1,408,531.67
442001 Becas	\$3,374,600.00	\$194,140.67	\$3,568,740.67	\$2,160,209.00	\$2,160,209.00	\$2,160,209.00	\$2,160,209.00	\$1,408,531.67
443000 Ayudas sociales a instituciones de enseñanza	\$3,072,000.00	\$104,595.50	\$3,176,595.50	\$2,638,402.05	\$2,638,402.05	\$2,638,402.05	\$2,638,402.05	\$538,193.45
443001 Ayudas sociales a instituciones de enseñanza	\$3,072,000.00	\$104,595.50	\$3,176,595.50	\$2,638,402.05	\$2,638,402.05	\$2,638,402.05	\$2,638,402.05	\$538,193.45
450000 Pensiones y jubilaciones	\$60,000.00	\$0.00	\$60,000.00	\$45,000.00	\$45,000.00	\$45,000.00	\$45,000.00	\$15,000.00
451000 Pensiones	\$60,000.00	\$0.00	\$60,000.00	\$45,000.00	\$45,000.00	\$45,000.00	\$45,000.00	\$15,000.00
451001 Pensiones	\$60,000.00	\$0.00	\$60,000.00	\$45,000.00	\$45,000.00	\$45,000.00	\$45,000.00	\$15,000.00
500000 BIENES MUEBLES, INMUEBLES E	\$2,182,000.00	-\$1,214,443.51	\$967,556.49	\$468,056.49	\$468,056.49	\$468,056.49	\$468,056.49	\$159,500.00
510000 Mobiliario y equipo de administración	\$562,000.00	\$24,956.49	\$586,956.49	\$427,456.49	\$427,456.49	\$427,456.49	\$427,456.49	\$159,500.00
511000 Muebles de oficina y estantería	\$298,000.00	\$1,996.48	\$299,996.48	\$159,996.48	\$159,996.48	\$159,996.48	\$159,996.48	\$140,000.00
511001 Muebles de oficina y estantería	\$298,000.00	\$1,996.48	\$299,996.48	\$159,996.48	\$159,996.48	\$159,996.48	\$159,996.48	\$140,000.00
512000 Muebles, excepto de oficina y estantería	\$0.00	\$38,100.00	\$38,100.00	\$33,600.00	\$33,600.00	\$33,600.00	\$33,600.00	\$4,500.00
512001 Muebles, excepto de oficina y estantería	\$0.00	\$38,100.00	\$38,100.00	\$33,600.00	\$33,600.00	\$33,600.00	\$33,600.00	\$4,500.00
515000 Equipo de cómputo y de tecnología de la	\$284,000.00	-\$15,139.99	\$268,860.01	\$233,860.01	\$233,860.01	\$233,860.01	\$233,860.01	\$15,000.00
515001 Bienes informáticos	\$284,000.00	-\$15,139.99	\$268,860.01	\$233,860.01	\$233,860.01	\$233,860.01	\$233,860.01	\$15,000.00
520000 Mobiliario y equipo educacional y recreativo	\$0.00	\$53,000.00	\$53,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,000.00



MUNICIPIO DE LA MISIÓN
HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2026 Al 30/sep./2026

Ucr-001

Fecha y hora de
10/oct./2026
08:01 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
521000	Equipos y aparatos audiovisuales	\$0.00	\$53,000.00	\$53,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,000.00
521001	Equipos y aparatos audiovisuales	\$0.00	\$53,000.00	\$53,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,000.00
530000	Equipo e instrumental médico y de laboratorio	\$0.00	\$210,600.00	\$210,600.00	\$40,600.00	\$40,600.00	\$40,600.00	\$40,600.00	\$170,000.00
531000	Equipo médico y de laboratorio	\$0.00	\$150,600.00	\$150,600.00	\$40,600.00	\$40,600.00	\$40,600.00	\$40,600.00	\$110,000.00
531001	Equipo médico y de laboratorio	\$0.00	\$150,600.00	\$150,600.00	\$40,600.00	\$40,600.00	\$40,600.00	\$40,600.00	\$110,000.00
532000	Instrumental médico y de laboratorio	\$0.00	\$60,000.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00
532001	Instrumental Médico y de Laboratorio	\$0.00	\$60,000.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00
540000	Vehículos y equipo de transporte	\$1,620,000.00	-\$1,620,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
541000	Vehículos y equipo terrestre	\$1,620,000.00	-\$1,620,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
541001	Vehículos y Equipo Terrestre	\$1,620,000.00	-\$1,620,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
560000	Maquinaria, otros equipos y herramientas	\$0.00	\$117,000.00	\$117,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$117,000.00
565000	Equipo de comunicación y telecomunicación	\$0.00	\$117,000.00	\$117,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$117,000.00
565001	Equipos y Aparatos de Comunicación y	\$0.00	\$117,000.00	\$117,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$117,000.00
600000	INVERSION PUBLICA	\$30,463,898.00	\$6,966,595.86	\$37,422,493.86	\$13,498,300.22	\$13,498,300.22	\$13,498,300.22	\$13,498,300.22	\$23,924,193.64
610000	Obra pública en bienes de dominio público	\$29,329,898.00	-\$335,754.44	\$28,994,143.56	\$12,897,064.31	\$12,897,064.31	\$12,897,064.31	\$12,897,064.31	\$16,097,079.25
612000	Edificación no habitacional	\$8,540,000.00	-\$3,482,171.71	\$5,057,828.29	\$2,214,000.00	\$2,214,000.00	\$2,214,000.00	\$2,214,000.00	\$2,843,828.29
612001	Edificación no habitacional	\$8,540,000.00	-\$3,482,171.71	\$5,057,828.29	\$2,214,000.00	\$2,214,000.00	\$2,214,000.00	\$2,214,000.00	\$2,843,828.29
614000	División de terrenos y construcción de obras de	\$1,300,000.00	\$967,586.96	\$2,267,586.96	\$0.00	\$0.00	\$0.00	\$0.00	\$2,267,586.96
614001	División de terrenos y construcción de obras de	\$1,300,000.00	\$967,586.96	\$2,267,586.96	\$0.00	\$0.00	\$0.00	\$0.00	\$2,267,586.96
615000	Construcción de vías de comunicación	\$18,189,898.00	\$298,215.31	\$18,488,113.31	\$9,853,813.41	\$9,853,813.41	\$9,853,813.41	\$9,853,813.41	\$8,634,299.90
615001	Construcción de vías de comunicación	\$18,189,898.00	\$298,215.31	\$18,488,113.31	\$9,853,813.41	\$9,853,813.41	\$9,853,813.41	\$9,853,813.41	\$8,634,299.90
616000	Otras construcciones de ingeniería civil u obra	\$1,300,000.00	\$1,880,615.00	\$3,180,615.00	\$829,250.90	\$829,250.90	\$829,250.90	\$829,250.90	\$2,351,364.10
616001	Otras construcciones de ingeniería civil u obra	\$1,300,000.00	\$1,880,615.00	\$3,180,615.00	\$829,250.90	\$829,250.90	\$829,250.90	\$829,250.90	\$2,351,364.10
620000	Obra pública en bienes propios	\$1,134,000.00	\$7,294,350.30	\$8,428,350.30	\$601,235.91	\$601,235.91	\$601,235.91	\$601,235.91	\$7,827,114.39
621000	Edificación habitacional	\$678,000.00	\$864,995.99	\$1,542,995.99	\$601,235.91	\$601,235.91	\$601,235.91	\$601,235.91	\$941,760.08
621001	Edificación habitacional	\$678,000.00	\$864,995.99	\$1,542,995.99	\$601,235.91	\$601,235.91	\$601,235.91	\$601,235.91	\$941,760.08
622000	Edificación no habitacional	\$456,000.00	\$6,429,354.31	\$6,885,354.31	\$0.00	\$0.00	\$0.00	\$0.00	\$6,885,354.31
622001	Edificación no habitacional	\$456,000.00	\$6,429,354.31	\$6,885,354.31	\$0.00	\$0.00	\$0.00	\$0.00	\$6,885,354.31
900000	DEUDA PUBLICA	\$0.00	\$2,152,255.44	\$2,152,255.44	\$1,434,836.96	\$1,434,836.96	\$1,434,836.96	\$1,434,836.96	\$717,418.48
910000	Amortización de la deuda pública	\$0.00	\$2,056,200.53	\$2,056,200.53	\$1,378,810.04	\$1,378,810.04	\$1,378,810.04	\$1,378,810.04	\$677,390.49
911000	Amortización de la deuda interna con	\$0.00	\$2,056,200.53	\$2,056,200.53	\$1,378,810.04	\$1,378,810.04	\$1,378,810.04	\$1,378,810.04	\$677,390.49
911001	Amortizaciones a Capital	\$0.00	\$2,056,200.53	\$2,056,200.53	\$1,378,810.04	\$1,378,810.04	\$1,378,810.04	\$1,378,810.04	\$677,390.49
920000	Intereses de la deuda pública	\$0.00	\$96,054.91	\$96,054.91	\$56,026.92	\$56,026.92	\$56,026.92	\$56,026.92	\$40,027.99



MUNICIPIO DE LA MISIÓN
HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2026 Al 30/sep./2026

Usr: 001

Fecha y hora de
10/oct/2026
08:01 p. m.

Ejercicio del Presupuesto	Egresos		Egresos		Egresos		Egresos		Pagado	Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Comprometido	Devengado	Egresos Ejercido				
921000 Intereses de la deuda interna con instituciones	\$0.00	\$96,054.91	\$96,054.91	\$56,026.92	\$56,026.92	\$56,026.92	\$56,026.92	\$56,026.92	\$40,027.99	
921001 Intereses de la Deuda Pública	\$0.00	\$96,054.91	\$96,054.91	\$56,026.92	\$56,026.92	\$56,026.92	\$56,026.92	\$56,026.92	\$40,027.99	
Total	\$101,943,280.00	\$9,176,989.31	\$111,120,269.31	\$64,109,859.51	\$64,109,859.51	\$64,109,859.51	\$64,109,859.51	\$64,109,859.51	\$47,010,409.80	

LIC. IBSAN ISRAEL VILLEDA VILLEDA
PRESIDENTE MUNICIPAL
2024 - 2027

FRANCISCA LOPEZ GUERRERO
ABOGADA PROCURADOR
2024 - 2027

L.A.E. CARLOS TREJO REYES
TESORERO MUNICIPAL
2024 - 2027