



MUNICIPIO DE LA MISIÓN
HIDALGO
Estado Analítico Mensual de Ingresos
Al 30/jun./2026

Ucr: 001
Rep: rptAnalíticoPresupuestoIngresos

Fecha y hora de Impresión
15/jul./2026
03:48 p. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
11	Impuestos sobre los Ingresos	\$6,600.00	\$1,237.00	\$0.00	\$1,237.00	\$0.00	\$1,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,724.00	\$2,876.00
11-02	Impuesto sobre juegos permitidos,	\$2,600.00	\$1,237.00	\$0.00	\$1,237.00	\$0.00	\$1,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,724.00	-\$1,124.00
11-03	Impuestos a comercios ambulantes	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
12	Impuestos sobre el patrimonio	\$852,000.00	\$487,903.00	\$103,457.00	\$29,454.00	\$19,689.00	\$7,714.00	\$8,972.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$657,189.00	\$194,811.00
12-01	Impuesto predial	\$780,000.00	\$478,787.00	\$94,445.00	\$28,218.00	\$15,597.00	\$5,876.00	\$8,660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$631,583.00	\$148,417.00
12-02	Impuesto sobre traslación de domi	\$72,000.00	\$9,116.00	\$9,012.00	\$1,236.00	\$4,092.00	\$1,838.00	\$312.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,606.00	\$46,394.00
17	Accesorios de Impuestos	\$0.00	\$19,923.00	\$31,077.00	\$1,293.00	\$606.00	\$78.00	\$156.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,133.00	-\$53,133.00
17-01	Accesorio de los impuestos	\$0.00	\$19,923.00	\$31,077.00	\$1,293.00	\$606.00	\$78.00	\$156.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,133.00	-\$53,133.00
17-01-01	Recargos	\$0.00	\$19,923.00	\$31,077.00	\$1,293.00	\$606.00	\$78.00	\$156.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,133.00	-\$53,133.00
18	Otros Impuestos	\$0.00	\$113,111.00	\$5,469.00	\$7,296.00	\$3,250.00	\$434.00	\$887.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$130,447.00	-\$130,447.00
18-01	Rezagos de Predial	\$0.00	\$113,111.00	\$5,469.00	\$7,296.00	\$3,250.00	\$434.00	\$887.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$130,447.00	-\$130,447.00
43	Derechos por prestación de servicios	\$686,700.00	\$35,479.00	\$88,672.08	\$104,643.60	\$33,836.00	\$27,403.00	\$46,926.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$336,960.38	\$349,739.62
43-01	SERVICIOS PUBLICOS	\$52,500.00	\$0.00	\$0.00	\$53.00	\$0.00	\$0.00	\$53.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$106.00	\$52,394.00
43-01-01	Derechos por servicio de alumbrad	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
43-01-02	Derechos por servicios de agua pol	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00
43-01-03	Derechos por servicio de drenaje y	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
43-01-04	Derecho por uso de rastro, guarda	\$6,500.00	\$0.00	\$0.00	\$53.00	\$0.00	\$0.00	\$53.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$106.00	\$6,394.00
43-01-05	Derechos por servicio y uso de pan	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
43-01-06	Derechos por servicio de limpieza.	\$10,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,500.00
43-02	DERECHOS POR REGISTRO, LI	\$258,000.00	\$33,359.00	\$48,230.00	\$49,343.00	\$32,246.00	\$25,283.00	\$36,567.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$225,088.00	\$32,912.00
43-02-01	Derecho por registro familiar	\$165,000.00	\$30,665.00	\$45,934.00	\$48,288.00	\$31,986.00	\$24,815.00	\$29,899.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$211,587.00	-\$46,587.00
43-02-02	Derechos por servicios de certifica	\$78,000.00	\$2,107.00	\$771.00	\$520.00	\$260.00	\$468.00	\$6,133.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,259.00	\$67,741.00
43-02-03	Derechos por servicios de expedic	\$11,000.00	\$587.00	\$1,585.00	\$0.00	\$0.00	\$0.00	\$535.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,707.00	\$8,293.00
43-02-05	Derechos por expedición, revalidar	\$4,000.00	\$0.00	\$0.00	\$535.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$535.00	\$3,465.00
43-03	DERECHOS EN MATERIA DE D	\$389,200.00	\$2,120.00	\$40,382.08	\$55,247.60	\$1,590.00	\$2,120.00	\$10,306.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$111,766.38	\$257,433.62
43-03-01	Derechos por alineamiento, deslin	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
43-03-02	Derechos por realización y expedic	\$30,800.00	\$2,120.00	\$530.00	\$1,560.00	\$1,590.00	\$2,120.00	\$2,120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,040.00	\$20,560.00
43-03-04	Derechos por licencias para constr	\$11,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,000.00
43-03-07	Otros derechos por servicios relac	\$1,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,800.00
43-03-08	Derechos por la participación en cr	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-03-09	Derecho por supervisión de obra pl	\$320,000.00	\$0.00	\$39,852.08	\$53,687.60	\$0.00	\$0.00	\$8,186.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$101,726.38	\$218,273.62
43-03-10	Derechos por expedición de dictam	\$3,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,300.00
43-04	DERECHOS POR SERVICIOS P	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00
43-04-01	Derechos por servicios prestados e	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00
51	Productos	\$361,300.00	\$1,030.00	\$9,785.00	\$1,545.00	\$3,090.00	\$7,090.00	\$2,530.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,070.00	\$336,230.00



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Fecha y hora de Impresión: 16/jul./2026 03:48 p. m.

Rubro de Ingreso																
		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total (Vigente - Total)	Diferencia (Vigente - Total)
51-01	Productos	\$361,300.00	\$1,030.00	\$9,785.00	\$1,545.00	\$3,090.00	\$7,090.00	\$2,530.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,070.00	\$336,230.00
51-01-01	Arrendamiento de bienes mue	\$15,000.00	\$1,030.00	\$9,785.00	\$1,545.00	\$3,090.00	\$7,090.00	\$2,530.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,070.00	-\$10,070.00
51-01-01-01	Uso de plazasy pisos en las calle	\$15,000.00	\$1,030.00	\$9,785.00	\$1,545.00	\$3,090.00	\$7,090.00	\$2,530.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,070.00	-\$10,070.00
51-01-03	Expedicion de copia simple o	\$22,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,300.00
51-01-03-	Expedicion de copia simple o cer	\$2,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,300.00
51-01-03-	Asistencia Social	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
51-01-04	PRODUCTOS DE CAPITAL	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
51-01-04-	Venta de bienes muebles o inmue	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
51-01-05	Otros Productos	\$294,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$294,000.00
51-01-05-	Recargos	\$68,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,000.00
51-01-05-	Multas impuestas a los infractores	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
51-01-05-	Reintegro Incluidos los derivados	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
51-01-05-	Indemnización por daño a bienes	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
51-01-05-	Rezagos de ejercicios fiscales ant	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
61	Aprovechamientos	\$0.00	\$0.00	\$2,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,100.00
61-02	Multas	\$0.00	\$0.00	\$2,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,100.00
61-02-01	MULTAS ADMINISTRATIVAS	\$0.00	\$0.00	\$2,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,100.00
79	Otros Ingresos	\$0.00	\$0.00	\$1.00	\$32,058.54	\$30,518.32	\$17,288.72	\$4,562.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,546.00	-\$5,546.00
79-01	Otros Ingresos, Intereses Ganados	\$0.00	\$0.00	\$1.00	\$32,058.54	\$30,518.32	\$17,288.72	\$4,562.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,546.00	-\$5,546.00
79-01-01	RECURSOS PROPIOS	\$0.00	\$0.00	\$1.00	\$12,137.14	\$11,116.22	\$224.32	\$154.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$84,428.77	-\$84,428.77
79-01-01-	INTERESES BCS 2026 REPO	\$0.00	\$0.00	\$1.00	\$12,137.14	\$11,116.22	\$224.32	\$154.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,632.85	-\$13,632.85
79-01-04	FAISM	\$0.00	\$0.00	\$0.00	\$7,428.18	\$19,939.42	\$13,613.11	\$3,392.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,373.46	-\$44,373.46
79-01-04-	INTERESES BCS 2026 FAISM	\$0.00	\$0.00	\$0.00	\$7,428.18	\$19,939.42	\$13,613.11	\$3,392.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,373.46	-\$44,373.46
79-01-05	FONDO DE FORTALECIMIENTO I	\$0.00	\$0.00	\$0.00	\$679.30	\$1,242.14	\$1,056.11	\$402.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,379.71	-\$3,379.71
79-01-05-	INTERESES BCS 2026 FORTAM	\$0.00	\$0.00	\$0.00	\$679.30	\$1,242.14	\$1,056.11	\$402.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,379.71	-\$3,379.71
79-01-06	FONDO DE FISCALIZACIÓN Y RE	\$0.00	\$0.00	\$0.00	\$0.00	\$2.44	\$4.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6.89	-\$6.89
79-01-06-	INTERESES BCS 2026 FOFYR	\$0.00	\$0.00	\$0.00	\$0.00	\$2.44	\$4.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6.89	-\$6.89
79-01-07	FONDO GENERAL DE PARTICIP/	\$0.00	\$0.00	\$0.00	\$11,813.92	\$7,004.62	\$1,452.53	\$408.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,679.14	-\$20,679.14
79-01-07-	INTERESES BCS 2026 FGP	\$0.00	\$0.00	\$0.00	\$11,813.92	\$7,004.62	\$1,452.53	\$408.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,679.14	-\$20,679.14
79-01-08	FONDO DE FOMENTO MUNICIPAL	\$0.00	\$0.00	\$0.00	\$0.00	\$1,164.73	\$794.79	\$92.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,042.19	-\$2,042.19
79-01-08-	INTERESES BCS 2026 FFM	\$0.00	\$0.00	\$0.00	\$0.00	\$1,164.73	\$794.79	\$92.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,042.19	-\$2,042.19
79-01-09	IMPUESTO SAUTOMOVILES NUI	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00	\$2.19	\$1.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4.69	-\$4.69
79-01-09-	INTERESES BCS 2026 ISAN	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00	\$2.19	\$1.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4.69	-\$4.69
79-01-10	IEPS TABACO	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00	\$2.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3.37	-\$3.37
79-01-10-	INTERESES BCS 2026 IEPS	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00	\$2.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3.37	-\$3.37



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Fecha y hora de Impresión
16/jul./2026
03:48 p. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total (Vigente - total)	Diferencia (Vigente - total)
79-01-12	DIF MUNICIPAL	\$0.00	\$0.00	\$0.00	\$0.00	\$2.19	\$4.46	\$10.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16.72	-\$16.72
79-01-12-	INTERESES BCS 2026 DIF MPAI	\$0.00	\$0.00	\$0.00	\$0.00	\$2.19	\$4.46	\$10.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16.72	-\$16.72
79-01-13	COMPENSACIÓN ISAN	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00	-\$1.00
79-01-13-	INTERESES BCS 2026 CISAN	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00	-\$1.00
79-01-14	ISR ENAJENACION BIENES INML	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00	\$1.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.36	-\$2.36
79-01-14-	INTERESES BCS 2026 ISR EBI	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00	\$1.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.36	-\$2.36
79-01-15	RECUPERACIÓN ISR	\$0.00	\$0.00	\$0.00	\$0.00	\$20.16	\$88.82	\$44.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$153.76	-\$153.76
79-01-15-	INTERESES BCS 2026 ISR	\$0.00	\$0.00	\$0.00	\$0.00	\$20.16	\$88.82	\$44.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$153.76	-\$153.76
79-01-16	IMPUESTO A LA VENTA FINAL D	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00	-\$1.00
79-01-16-	INTERESES BCS 2026 IVFBCA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00	-\$1.00
79-01-17	FONDO EMERGENTE DE IMPUES	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00	\$0.00	\$1.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.84	-\$2.84
79-01-17-	INTERESES BCS 2026 ISN	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00	\$0.00	\$1.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.84	-\$2.84
79-01-21	FONDO DE COMPENSACION	\$0.00	\$0.00	\$0.00	\$0.00	\$3.52	\$3.83	\$4.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12.27	-\$12.27
79-01-21-	INTERESES BCS 2026 FOCOM	\$0.00	\$0.00	\$0.00	\$0.00	\$3.52	\$3.83	\$4.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12.27	-\$12.27
79-01-32	INCENTIVO VTA FINAL GASOLIN.	\$0.00	\$0.00	\$0.00	\$0.00	\$17.88	\$39.38	\$59.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$116.52	-\$116.52
79-01-32-	INTERESES BCS 2026 IVFGYD	\$0.00	\$0.00	\$0.00	\$0.00	\$17.88	\$39.38	\$59.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$116.52	-\$116.52
81	Participaciones	\$60,910,358.00	\$4,217,152.88	\$5,944,082.85	\$4,014,895.86	\$5,534,718.41	\$5,577,777.99	\$3,036,449.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,325,077.08	\$32,585,280...
81-01	PARTICIPACIONES ESTATALES DE	\$60,910,358.00	\$4,217,152.88	\$5,944,082.85	\$4,014,895.86	\$5,534,718.41	\$5,577,777.99	\$3,036,449.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,325,077.08	\$32,585,280...
81-01-01	FONDO DE COMPENSACION DE	\$62,740.00	\$4,871.89	\$4,669.68	\$4,869.68	\$4,669.68	\$4,669.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,020.29	\$34,719.71
81-01-01-	Enero	\$5,228.33	\$4,871.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,671.89	\$568.44
81-01-01-	Febrero	\$5,228.33	\$0.00	\$4,669.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,669.68	\$558.65
81-01-01-	Marzo	\$5,228.33	\$0.00	\$0.00	\$4,669.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,669.68	\$558.65
81-01-01-	Abril	\$5,228.33	\$0.00	\$0.00	\$0.00	\$4,669.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,669.68	\$558.65
81-01-01-	Mayo	\$5,228.33	\$0.00	\$0.00	\$0.00	\$0.00	\$4,669.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,669.68	\$558.65
81-01-01-	Junio	\$5,228.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,669.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,669.68	\$558.65
81-01-01-	Julio	\$5,228.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,228.33
81-01-01-	Agosto	\$5,228.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,228.33
81-01-01-	Septiembre	\$5,228.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,228.33
81-01-01-	Octubre	\$5,228.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,228.33
81-01-01-	Noviembre	\$5,228.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,228.33
81-01-01-	Diciembre	\$5,228.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,228.37
81-01-02	FONDO DE FISCALIZACIÓN Y RE	\$878,197.00	\$147,276.32	\$14,743.48	\$14,743.48	\$182,452.00	\$15,675.76	\$14,743.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$389,634.52	\$488,562.48
81-01-02-	Enero	\$73,183.08	\$147,276.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$147,276.32	-\$74,093.24
81-01-02-	Febrero	\$73,183.08	\$0.00	\$14,743.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,743.48	\$58,439.60
81-01-02-	Marzo	\$73,183.08	\$0.00	\$0.00	\$14,743.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,743.48	\$58,439.60



MUNICIPIO DE LA MISIÓN
HIDALGO
Estado Analítico Mensual de Ingresos
Al 30/jun./2026

Utr: 001
Rep: rptAnalíticoPresupuestoIngresos

Fecha y hora de Impresión
16/jul/2026
03:48 p. m.

Rubro de Ingreso																
		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
81-01-02-	Abril	\$73,183.08	\$0.00	\$0.00	\$0.00	\$182,452.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$182,452.00	\$189,268.92
81-01-02-	Mayo	\$73,183.08	\$0.00	\$0.00	\$0.00	\$0.00	\$15,675.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,675.76	\$57,507.32
81-01-02-	Junio	\$73,183.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,743.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,743.48	\$58,439.60
81-01-02-	Julio	\$73,183.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,183.08
81-01-02-	Agosto	\$73,183.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,183.08
81-01-02-	Septiembre	\$73,183.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,183.08
81-01-02-	Octubre	\$73,183.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,183.08
81-01-02-	Noviembre	\$73,183.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,183.08
81-01-02-	Diciembre	\$73,183.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,183.12
81-01-03	IMPUESTO ESPECIAL SOBRE PF	\$751,482.00	\$48,878.98	\$136,587.51	\$37,916.17	\$36,784.51	\$46,649.00	\$18,817.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$325,634.14	\$425,847.86
81-01-03-	Enero	\$62,623.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,744.52
81-01-03-	Febrero	\$62,623.50	\$0.00	\$136,587.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,878.98	\$13,744.52
81-01-03-	Marzo	\$62,623.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,707.33
81-01-03-	Abril	\$62,623.50	\$0.00	\$0.00	\$37,916.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,916.17	\$24,707.33
81-01-03-	Mayo	\$62,623.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,838.99
81-01-03-	Junio	\$62,623.50	\$0.00	\$0.00	\$0.00	\$0.00	\$46,649.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,649.00	\$15,974.50
81-01-03-	Julio	\$62,623.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,817.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,817.97	\$43,805.53
81-01-03-	Agosto	\$62,623.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,623.50
81-01-03-	Septiembre	\$62,623.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,623.50
81-01-03-	Octubre	\$62,623.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,623.50
81-01-03-	Noviembre	\$62,623.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,623.50
81-01-03-	Diciembre	\$62,623.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,623.50
81-01-04	IMPUESTO SOBRE AUTOMÓVILE	\$446,314.00	\$38,045.84	\$38,462.62	\$34,711.57	\$31,514.07	\$34,212.78	\$32,597.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$209,544.65	\$236,769.35
81-01-04-	Enero	\$37,192.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,045.84
81-01-04-	Febrero	\$37,192.83	\$0.00	\$38,462.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,462.62	\$38,462.62
81-01-04-	Marzo	\$37,192.83	\$0.00	\$0.00	\$34,711.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,711.57	\$2,481.26
81-01-04-	Abril	\$37,192.83	\$0.00	\$0.00	\$0.00	\$31,514.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,514.07	\$5,678.76
81-01-04-	Mayo	\$37,192.83	\$0.00	\$0.00	\$0.00	\$0.00	\$34,212.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,212.78	\$2,980.05
81-01-04-	Junio	\$37,192.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,597.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,597.77	\$4,595.06
81-01-04-	Julio	\$37,192.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,192.83
81-01-04-	Agosto	\$37,192.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,192.83
81-01-04-	Septiembre	\$37,192.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,192.83
81-01-04-	Octubre	\$37,192.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,192.83
81-01-04-	Noviembre	\$37,192.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,192.83
81-01-04-	Diciembre	\$37,192.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,192.87



MUNICIPIO DE LA MISIÓN
HIDALGO
Estado Analítico Mensual de Ingresos
Al 30/jun./2026

Ucr: 001
Rep: rpt/analiticoPresupuestalIngresos

Fecha y hora de Impresión | 16/jul./2026
03:48 p. m.

Rubro de Ingreso																	
		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)	
81-01-05	INCENTIVOS A LA VENTA FINAL	\$759,035.00	\$43,180.63	\$49,321.11	\$41,474.44	\$41,771.44	\$52,399.96	\$48,276.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$276,424.36	\$482,610.64	
81-01-05-	Enero	\$63,252.91	\$43,180.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,180.63	\$20,072.28
81-01-05-	Febrero	\$63,252.91	\$0.00	\$49,321.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,321.11	\$13,931.80
81-01-05-	Marzo	\$63,252.91	\$0.00	\$0.00	\$41,474.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,474.44	\$21,778.47
81-01-05-	Abril	\$63,252.91	\$0.00	\$0.00	\$0.00	\$41,771.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,771.44	\$21,481.47
81-01-05-	Mayo	\$63,252.91	\$0.00	\$0.00	\$0.00	\$0.00	\$52,399.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,399.96	\$10,852.95
81-01-05-	Junio	\$63,252.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,276.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,276.78	\$14,976.13
81-01-05-	Julio	\$63,252.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,252.91
81-01-05-	Agosto	\$63,252.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,252.91
81-01-05-	Septiembre	\$63,252.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,252.91
81-01-05-	Octubre	\$63,252.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,252.91
81-01-05-	Noviembre	\$63,252.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,252.91
81-01-05-	Diciembre	\$63,252.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,252.99
81-01-07	FONDO DE FOMENTO MUNICIPAL	\$15,092,000.00	\$1,093,302.98	\$1,356,796.77	\$1,093,481.39	\$1,328,966.24	\$1,263,274.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,125,822.18	\$8,966,177.82
81-01-07-	Enero	\$1,257,666.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,093,302.98	\$174,363.68
81-01-07-	Febrero	\$1,257,666.66	\$0.00	\$1,356,796.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,356,796.77	-\$99,130.11
81-01-07-	Marzo	\$1,257,666.66	\$0.00	\$0.00	\$1,093,481.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,093,481.39	\$164,185.27
81-01-07-	Abril	\$1,257,666.66	\$0.00	\$0.00	\$0.00	\$1,328,966.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,328,966.24	-\$71,299.58
81-01-07-	Mayo	\$1,257,666.66	\$0.00	\$0.00	\$0.00	\$0.00	\$1,263,274.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,263,274.80	-\$5,608.14
81-01-07-	Junio	\$1,257,666.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,257,666.66
81-01-07-	Julio	\$1,257,666.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,257,666.66
81-01-07-	Agosto	\$1,257,666.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,257,666.66
81-01-07-	Septiembre	\$1,257,666.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,257,666.66
81-01-07-	Octubre	\$1,257,666.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,257,666.66
81-01-07-	Noviembre	\$1,257,666.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,257,666.66
81-01-07-	Diciembre	\$1,257,666.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,257,666.74
81-01-08	FONDO GENERAL DE PARTICIPACIONES	\$42,080,376.00	\$2,800,807.81	\$4,282,353.87	\$2,735,234.07	\$3,860,002.36	\$4,100,546.61	\$2,855,858.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,634,802.81	\$21,445,573.19
81-01-08-	Enero	\$3,506,698.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,800,807.81	\$705,890.19
81-01-08-	Febrero	\$3,506,698.00	\$0.00	\$4,282,353.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,282,353.87	-\$775,655.87
81-01-08-	Marzo	\$3,506,698.00	\$0.00	\$0.00	\$2,735,234.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,735,234.07	\$771,463.93
81-01-08-	Abril	\$3,506,698.00	\$0.00	\$0.00	\$0.00	\$3,860,002.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,860,002.36	-\$353,304.36
81-01-08-	Mayo	\$3,506,698.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,100,546.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,100,546.61	-\$593,848.61
81-01-08-	Junio	\$3,506,698.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,855,858.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,855,858.09	\$650,839.91
81-01-08-	Julio	\$3,506,698.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,506,698.00
81-01-08-	Agosto	\$3,506,698.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,506,698.00

Rubro de Ingreso												
Presupuesto Vigente												
	Ene	Feb	Mar	Abr	May	Jun	Jul	Agó	Sep	Oct	Nov	Dic
81-01-08- Septiembre	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
-- 81-01-08- Octubre	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
-- 81-01-08- Noviembre	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
-- 81-01-08- Diciembre	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
81-01-09- FONDO DE COMPENSACION	\$50,988.43	\$61,147.81	\$52,665.06	\$48,558.11	\$60,349.40	\$51,485.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
-- 81-01-09- ENERO	\$53,351.16	\$50,988.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
-- 81-01-09- FEBRERO	\$53,351.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
-- 81-01-09- MARZO	\$53,351.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
-- 81-01-09- ABRIL	\$53,351.16	\$0.00	\$0.00	\$48,558.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
-- 81-01-09- MAYO	\$53,351.16	\$0.00	\$0.00	\$0.00	\$60,349.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
-- 81-01-09- JUNIO	\$53,351.16	\$0.00	\$0.00	\$0.00	\$0.00	\$51,485.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
-- 81-01-09- JULIO	\$53,351.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
-- 81-01-09- AGOSTO	\$53,351.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
-- 81-01-09- SEPTIEMBRE	\$53,351.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
-- 81-01-09- OCTUBRE	\$53,351.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
-- 81-01-09- NOVIEMBRE	\$53,351.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
-- 81-01-09- DICIEMBRE	\$53,351.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
81-01-10- FONDO DE ESTABILIZACION DE	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
-- 81-01-10- Enero	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
-- 81-01-10- Abril	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
-- 81-01-10- Julio	\$55,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
-- 81-01-10- Octubre	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
82- Aportaciones	\$36,796,322.00	\$3,770,964.00	\$3,770,964.00	\$3,770,964.00	\$3,770,964.00	\$3,770,964.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
82-01- Aportaciones del Gobierno Federal	\$36,796,322.00	\$3,770,964.00	\$3,770,964.00	\$3,770,964.00	\$3,770,964.00	\$3,770,964.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
82-01-01- Fondo de Aportaciones para la Inf	\$26,983,842.00	\$2,880,674.00	\$2,880,674.00	\$2,880,674.00	\$2,880,674.00	\$2,880,674.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
-- 82-01-01- Enero	\$2,698,384.20	\$2,880,674.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
-- 82-01-01- Febrero	\$2,698,384.20	\$0.00	\$2,880,674.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
-- 82-01-01- Marzo	\$2,698,384.20	\$0.00	\$2,880,674.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
-- 82-01-01- Abril	\$2,698,384.20	\$0.00	\$0.00	\$2,880,674.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
-- 82-01-01- Mayo	\$2,698,384.20	\$0.00	\$0.00	\$0.00	\$2,880,674.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
-- 82-01-01- Junio	\$2,698,384.20	\$0.00	\$0.00	\$0.00	\$0.00	\$2,880,674.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
-- 82-01-01- Julio	\$2,698,384.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
-- 82-01-01- Agosto	\$2,698,384.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
-- 82-01-01- Septiembre	\$2,698,384.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
-- 82-01-01- Octubre	\$2,698,384.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



MUNICIPIO DE LA MISIÓN
HIDALGO
Estado Analítico Mensual de Ingresos
Al 30/Jun./2026

Urf: 001
Rep: rptAnalíticoPresupuestoIngresos

Fecha y hora de Impresión | 16/jul./2026
03:48 p. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
82-01-02	Fondo de Aportaciones para el For	\$9,812,480.00	\$890,290.00	\$890,290.00	\$890,290.00	\$890,290.00	\$890,290.00	\$890,290.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,341,740.00	\$4,470,740.00
82-01-02-01	Enero	\$817,706.66	\$890,290.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$890,290.00	\$72,583.34
82-01-02-02	Febrero	\$817,706.66	\$0.00	\$890,290.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$890,290.00	\$72,583.34
82-01-02-03	Marzo	\$817,706.66	\$0.00	\$0.00	\$890,290.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$890,290.00	\$72,583.34
82-01-02-04	Abril	\$817,706.66	\$0.00	\$0.00	\$0.00	\$890,290.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$890,290.00	\$72,583.34
82-01-02-05	Mayo	\$817,706.66	\$0.00	\$0.00	\$0.00	\$0.00	\$890,290.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$890,290.00	\$72,583.34
82-01-02-06	Junio	\$817,706.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$890,290.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$890,290.00	\$72,583.34
82-01-02-07	Julio	\$817,706.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$817,706.66
82-01-02-08	Agosto	\$817,706.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$817,706.66
82-01-02-09	Septiembre	\$817,706.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$817,706.66
82-01-02-10	Octubre	\$817,706.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$817,706.66
82-01-02-11	Noviembre	\$817,706.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$817,706.66
82-01-02-12	Diciembre	\$817,706.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$817,706.74
91	Transferencias y Asignaciones	\$2,330,000.00	\$111,966.81	\$637,196.19	\$196,233.80	\$201,326.61	\$47,141.33	\$271,393.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,465,258.64	\$864,741.36
91-01	TRANSFERENCIAS ESTATALES DE	\$2,330,000.00	\$111,966.81	\$637,196.19	\$196,233.80	\$201,326.61	\$47,141.33	\$271,393.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,465,258.64	\$864,741.36
91-01-01	Otras participaciones extraordinari	\$1,750,000.00	\$0.00	\$555,571.00	\$164,672.00	\$170,707.00	\$0.00	\$233,854.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$145,833.33
91-01-01-01	ENERO	\$145,833.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$555,571.00
91-01-01-02	FEBRERO	\$145,833.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$164,672.00
91-01-01-03	MARZO	\$145,833.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$170,707.00
91-01-01-04	ABRIL	\$145,833.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$233,854.00
91-01-01-05	MAYO	\$145,833.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
91-01-01-06	JUNIO	\$145,833.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
91-01-01-07	JULIO	\$145,833.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
91-01-01-08	AGOSTO	\$145,833.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
91-01-01-09	SEPTIEMBRE	\$145,833.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
91-01-01-10	OCTUBRE	\$145,833.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
91-01-01-11	NOVIEMBRE	\$145,833.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
91-01-01-12	DICIEMBRE	\$145,833.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
91-01-02	Otras participaciones extraordinari	\$280,000.00	\$86,006.81	\$9,077.19	\$5,779.80	\$4,682.61	\$17,409.53	\$4,582.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$127,538.90	\$152,461.10
91-01-02-01	ENERO	\$23,333.33	\$86,006.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$86,006.81	\$62,673.48
91-01-02-02	FEBRERO	\$23,333.33	\$0.00	\$9,077.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,077.19	\$14,256.14
91-01-02-03	MARZO	\$23,333.33	\$0.00	\$0.00	\$5,779.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,779.80	\$17,553.53
91-01-02-04	ABRIL	\$23,333.33	\$0.00	\$0.00	\$0.00	\$4,682.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,682.61	\$18,650.72
91-01-02-05	MAYO	\$23,333.33	\$0.00	\$0.00	\$0.00	\$0.00	\$17,409.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,409.53	\$5,923.80
91-01-02-06	JUNIO	\$23,333.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,582.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,582.96	\$18,750.37



MUNICIPIO DE LA MISIÓN
HIDALGO
Estado Analítico Mensual de Ingresos
Al 30/jun./2026

Urr: 001
Rep: rptAnalíticoPresupuestoIngresos

Fecha y hora de Impresión
16/jul./2026
03:48 p. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
91-01-02-01	JULIO	\$23,333.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,333.33
91-01-02-02	AGOSTO	\$23,333.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,333.33
91-01-02-03	SEPTIEMBRE	\$23,333.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,333.33
91-01-02-04	OCTUBRE	\$23,333.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,333.33
91-01-02-05	NOVIEMBRE	\$23,333.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,333.33
91-01-02-06	DICIEMBRE	\$23,333.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,333.37
91-01-03-01	FONDO EMERGENTE DE IMPUE:	\$300,000.00	\$25,960.00	\$72,548.00	\$25,782.00	\$25,937.00	\$26,744.00	\$26,744.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$203,689.00	\$96,311.00
91-01-03-02	Enero	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
91-01-03-03	Febrero	\$25,000.00	\$0.00	\$72,548.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,548.00
91-01-03-04	Marzo	\$25,000.00	\$0.00	\$0.00	\$25,782.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,782.00
91-01-03-05	ABRIL	\$25,000.00	\$0.00	\$0.00	\$0.00	\$25,937.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,937.00
91-01-03-06	MAYO	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,718.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,718.00
91-01-03-07	JUNIO	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,744.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,744.00
91-01-03-08	JULIO	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
91-01-03-09	AGOSTO	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
91-01-03-10	SEPTIEMBRE	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
91-01-03-11	OCTUBRE	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
91-01-03-12	NOVIEMBRE	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
91-01-03-13	DICIEMBRE	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
91-01-05-01	IMPUESTO A LA VENTA FINAL D	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,013.80	\$6,212.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,226.74	-\$9,226.74
91-01-05-02	Mayo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,013.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,013.80	-\$3,013.80
91-01-05-03	Junio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,212.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,212.94	-\$6,212.94
Total		\$101,843,280.00	\$8,798,766.69	\$10,992,804.12	\$8,196,620.80	\$9,997,996.34	\$9,457,141.04	\$7,146,286.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,712,617.85	\$48,230,662.15



MUNICIPIO DE LA MISIÓN
HIDALGO
Estado Analítico Mensual de Ingresos
Al 30/jun./2026

Usr: 001
Rep: rptAnaliticoPresupuestosIngresos

Fecha y hora de Impresión: 16/jul/2026 03:48 p. m.

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total (Vigente - Total)	Diferencia (Vigente - Total)
 PRESIDENCIA MUNICIPAL LA MISIÓN, HGO. 2024 - 2027	 LIC. IBSAN ISRAEL VILLEDA PRESIDENTE MUNICIPAL CONSTITUCIONAL														
 TESORERIA MUNICIPAL LA MISIÓN, HGO. 2024 - 2027	 L.A.E. CARLOS TREJO REYES TESORERO MUNICIPAL														
 SINDICO MUNICIPAL LA MISIÓN, HGO. 2024 - 2027	 G. FRANCISCA LOPEZ GUERRERO SINDICA PROCURADOR														