



MUNICIPIO DE LA MISIÓN
HIDALGO
Estado Analítico de Ingresos Presupuestales
Al 31/mar./2026

Usu: 001
 Rep: rptEstadoPresupuestoIngresos

Fecha y hora de Impresión: 15/abr./2026 11:46 a. m.

| Fuente de Ingresos | Ley de Ingresos Estimada | Ampliaciones / (Reducciones) | Ley de Ingresos Modificada | Ingresos Devengados | Ingresos Recaudados | Devengado Por Recaudar | Avance de Recaudación (Recaudación / Estimación) |
|---|---------------------------------|-------------------------------------|-----------------------------------|----------------------------|----------------------------|-------------------------------|---|
| 11 Impuestos sobre los ingresos | | | | | | | |
| Impuesto sobre juegos permitidos, espectáculos públicos, c | \$6,600.00 | \$0.00 | \$6,600.00 | \$2,474.00 | \$2,474.00 | \$0.00 | 37.48 % |
| Impuestos a comercios ambulantes | \$2,600.00 | \$0.00 | \$2,600.00 | \$2,474.00 | \$2,474.00 | \$0.00 | 95.15 % |
| 12 Impuestos sobre el patrimonio | | | | | | | |
| Impuesto predial | \$4,000.00 | \$0.00 | \$4,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Impuesto sobre trasilacion de dominio y otras operaciones c | \$852,000.00 | \$0.00 | \$852,000.00 | \$620,814.00 | \$620,814.00 | \$0.00 | 72.86 % |
| 17 Accesorios de impuestos | | | | | | | |
| Accesorio de los impuestos | \$780,000.00 | \$0.00 | \$780,000.00 | \$601,450.00 | \$601,450.00 | \$0.00 | 77.10 % |
| Recargos | \$72,000.00 | \$0.00 | \$72,000.00 | \$19,364.00 | \$19,364.00 | \$0.00 | 26.89 % |
| 18 Otros impuestos | | | | | | | |
| Rezagos de Predial | \$0.00 | \$0.00 | \$0.00 | \$52,293.00 | \$52,293.00 | \$0.00 | 0.00 % |
| 43 Derechos por prestación de servicios | | | | | | | |
| SERVICIOS PUBLICOS | | | | | | | |
| Derechos por servicio de alumbrado publico | \$686,700.00 | \$0.00 | \$686,700.00 | \$228,794.68 | \$228,794.68 | \$0.00 | 33.31 % |
| Derechos por servicios de agua potable | \$52,500.00 | \$0.00 | \$52,500.00 | \$53.00 | \$53.00 | \$0.00 | 0.10 % |
| Derechos por servicios de drenaje y alcantarillado | \$25,000.00 | \$0.00 | \$25,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Derecho por uso de rastro, guarda y matanza de ganado, | \$7,000.00 | \$0.00 | \$7,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Derechos por servicio y uso de panteones | \$2,000.00 | \$0.00 | \$2,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Derechos por servicio de limpieza | \$6,500.00 | \$0.00 | \$6,500.00 | \$53.00 | \$53.00 | \$0.00 | 0.81 % |
| Derechos por registro familiar | \$1,500.00 | \$0.00 | \$1,500.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Derechos por servicios de certificaciones legalizaciones y | \$10,500.00 | \$0.00 | \$10,500.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Derechos por expedición y renovación de pla | \$258,000.00 | \$0.00 | \$258,000.00 | \$130,992.00 | \$130,992.00 | \$0.00 | 50.77 % |
| Derechos por expedición, revalidación y canje de permiso | \$165,000.00 | \$0.00 | \$165,000.00 | \$124,887.00 | \$124,887.00 | \$0.00 | 75.68 % |
| DERECHOS EN MATERIA DE DESARROLLO URBAN | | | | | | | |
| Derechos por expedición, revalidación y canje de permiso | \$78,000.00 | \$0.00 | \$78,000.00 | \$3,398.00 | \$3,398.00 | \$0.00 | 4.35 % |
| Derechos por allimeamiento, deslinde y nomenclatura | \$11,000.00 | \$0.00 | \$11,000.00 | \$2,172.00 | \$2,172.00 | \$0.00 | 19.74 % |
| Derechos por realización y expedición de avalúos catastrali | \$4,000.00 | \$0.00 | \$4,000.00 | \$535.00 | \$535.00 | \$0.00 | 13.37 % |
| Derechos por licencias para construcción, reconstrucción, | \$369,200.00 | \$0.00 | \$369,200.00 | \$97,749.68 | \$97,749.68 | \$0.00 | 26.47 % |
| Otros derechos por servicios relacionados con el desarroll | \$1,500.00 | \$0.00 | \$1,500.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Derechos por la participación en concursos , licitaciones y | \$30,600.00 | \$0.00 | \$30,600.00 | \$4,210.00 | \$4,210.00 | \$0.00 | 13.75 % |
| Derecho por supervisión de obra pública | \$11,000.00 | \$0.00 | \$11,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Derechos por expedición de dictamen de impacto ambiental | \$1,800.00 | \$0.00 | \$1,800.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| DERECHOS POR SERVICIOS PRESTADOS EN MATE | | | | | | | |
| Derechos por expedición de dictamen de impacto ambiental | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Derechos por expedición de dictamen de impacto ambiental | \$320,000.00 | \$0.00 | \$320,000.00 | \$93,539.68 | \$93,539.68 | \$0.00 | 29.23 % |
| Derechos por expedición de dictamen de impacto ambiental | \$3,300.00 | \$0.00 | \$3,300.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Derechos por expedición de dictamen de impacto ambiental | \$7,000.00 | \$0.00 | \$7,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |



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|---------------------------|---|---------------------------------|-------------------------------------|-----------------------------------|----------------------------|----------------------------|-------------------------------|---|
| | Derechos por servicios prestados en materia de seguridad | \$7,000.00 | \$0.00 | \$7,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| 51 | Productos | \$361,300.00 | \$0.00 | \$361,300.00 | \$12,360.00 | \$12,360.00 | \$0.00 | 3.42 % |
| 51-01 | PRODUCTOS | \$361,300.00 | \$0.00 | \$361,300.00 | \$12,360.00 | \$12,360.00 | \$0.00 | 3.42 % |
| | Arendamiento de bienes muebles o inmuebles propia | \$15,000.00 | \$0.00 | \$15,000.00 | \$12,360.00 | \$12,360.00 | \$0.00 | 82.40 % |
| | Uso de plazas y pisos en las calles, pasajes y lugares públicos | \$15,000.00 | \$0.00 | \$15,000.00 | \$12,360.00 | \$12,360.00 | \$0.00 | 82.40 % |
| | Expedición de copia simple o certificada o reproducción | \$22,300.00 | \$0.00 | \$22,300.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| | Expedición de copia simple o certificada o reproducción | \$2,300.00 | \$0.00 | \$2,300.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| | Asistencia Social | \$20,000.00 | \$0.00 | \$20,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| | PRODUCTOS DE CAPITAL | \$30,000.00 | \$0.00 | \$30,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| | Venta de bienes muebles o inmuebles propiedad del Municipio | \$30,000.00 | \$0.00 | \$30,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| | Otros Productos | \$294,000.00 | \$0.00 | \$294,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| | Recargos | \$68,000.00 | \$0.00 | \$68,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| | Multas impuestas a los infractores de los reglamentos administrativos | \$20,000.00 | \$0.00 | \$20,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| | Reintegro incluidos los derivados de responsabilidad oficial | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| | Indemnización por daños a bienes municipales | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| | Rezagos de ejercicios fiscales anteriores | \$200,000.00 | \$0.00 | \$200,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| 61 | Aprovechamientos | \$0.00 | \$0.00 | \$0.00 | \$2,100.00 | \$2,100.00 | \$0.00 | 0.00 % |
| 61-02 | MULTAS | \$0.00 | \$0.00 | \$0.00 | \$2,100.00 | \$2,100.00 | \$0.00 | 0.00 % |
| | MULTAS ADMINISTRATIVAS | \$0.00 | \$0.00 | \$0.00 | \$2,100.00 | \$2,100.00 | \$0.00 | 0.00 % |
| 79 | Otros Ingresos | \$0.00 | \$0.00 | \$0.00 | \$32,059.54 | \$32,059.54 | \$0.00 | 0.00 % |
| 79-01 | INTERESES GANADOS DE TÍTULOS, VALORES Y DEMÁS | \$0.00 | \$0.00 | \$0.00 | \$32,059.54 | \$32,059.54 | \$0.00 | 0.00 % |
| | RECURSOS PROPIOS | \$0.00 | \$0.00 | \$0.00 | \$12,138.14 | \$12,138.14 | \$0.00 | 0.00 % |
| | INTERESES BCS 2026 REPO | \$0.00 | \$0.00 | \$0.00 | \$12,138.14 | \$12,138.14 | \$0.00 | 0.00 % |
| | FAISM | \$0.00 | \$0.00 | \$0.00 | \$7,428.18 | \$7,428.18 | \$0.00 | 0.00 % |
| | INTERESES BCS 2026 FAISM | \$0.00 | \$0.00 | \$0.00 | \$7,428.18 | \$7,428.18 | \$0.00 | 0.00 % |
| | FONDO DE FORTALECIMIENTO MUNICIPAL | \$0.00 | \$0.00 | \$0.00 | \$679.30 | \$679.30 | \$0.00 | 0.00 % |
| | INTERESES BCS 2026 FORTAMUN | \$0.00 | \$0.00 | \$0.00 | \$679.30 | \$679.30 | \$0.00 | 0.00 % |
| | FONDO GENERAL DE PARTICIPACIONES | \$0.00 | \$0.00 | \$0.00 | \$11,813.92 | \$11,813.92 | \$0.00 | 0.00 % |
| | INTERESES BCS 2026 FGP | \$0.00 | \$0.00 | \$0.00 | \$11,813.92 | \$11,813.92 | \$0.00 | 0.00 % |
| 81 | Participaciones | \$60,910,358.00 | \$0.00 | \$60,910,358.00 | \$14,176,131.59 | \$14,176,131.59 | \$0.00 | 23.27 % |
| | PARTICIPACIONES ESTATALES DE LIBRE DISPOSICION | \$60,910,358.00 | \$0.00 | \$60,910,358.00 | \$14,176,131.59 | \$14,176,131.59 | \$0.00 | 23.27 % |
| | FONDO DE COMPENSACION DEL IMPUESTO SOBRE EL | \$62,740.00 | \$0.00 | \$62,740.00 | \$14,011.25 | \$14,011.25 | \$0.00 | 22.33 % |
| | Enero | \$5,228.33 | \$0.00 | \$5,228.33 | \$4,671.89 | \$4,671.89 | \$0.00 | 88.35 % |



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|--|--|---------------------------------|-------------------------------------|-----------------------------------|----------------------------|----------------------------|-------------------------------|---|
| Febrero | | \$5,228.33 | \$0.00 | \$5,228.33 | \$4,669.68 | \$4,669.68 | \$0.00 | 89.31 % |
| Marzo | | \$5,228.33 | \$0.00 | \$5,228.33 | \$4,669.68 | \$4,669.68 | \$0.00 | 89.31 % |
| Abril | | \$5,228.33 | \$0.00 | \$5,228.33 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Mayo | | \$5,228.33 | \$0.00 | \$5,228.33 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Junio | | \$5,228.33 | \$0.00 | \$5,228.33 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Julio | | \$5,228.33 | \$0.00 | \$5,228.33 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Agosto | | \$5,228.33 | \$0.00 | \$5,228.33 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Septiembre | | \$5,228.33 | \$0.00 | \$5,228.33 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Octubre | | \$5,228.33 | \$0.00 | \$5,228.33 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Noviembre | | \$5,228.33 | \$0.00 | \$5,228.33 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Diciembre | | \$5,228.37 | \$0.00 | \$5,228.37 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| FONDO DE FISCALIZACIÓN Y RECAUDACIÓN | | | | | | | | |
| Enero | | \$878,197.00 | \$0.00 | \$878,197.00 | \$176,763.28 | \$176,763.28 | \$0.00 | 20.12 % |
| Febrero | | \$73,183.08 | \$0.00 | \$73,183.08 | \$147,276.32 | \$147,276.32 | \$0.00 | 201.24 % |
| Marzo | | \$73,183.08 | \$0.00 | \$73,183.08 | \$14,743.48 | \$14,743.48 | \$0.00 | 20.14 % |
| Abril | | \$73,183.08 | \$0.00 | \$73,183.08 | \$14,743.48 | \$14,743.48 | \$0.00 | 20.14 % |
| Mayo | | \$73,183.08 | \$0.00 | \$73,183.08 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Junio | | \$73,183.08 | \$0.00 | \$73,183.08 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Julio | | \$73,183.08 | \$0.00 | \$73,183.08 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Agosto | | \$73,183.08 | \$0.00 | \$73,183.08 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Septiembre | | \$73,183.08 | \$0.00 | \$73,183.08 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Octubre | | \$73,183.08 | \$0.00 | \$73,183.08 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Noviembre | | \$73,183.08 | \$0.00 | \$73,183.08 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Diciembre | | \$73,183.12 | \$0.00 | \$73,183.12 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| IMPUESTO ESPECIAL SOBRE PRODUCCIÓN Y SERVIC | | | | | | | | |
| Enero | | \$751,482.00 | \$0.00 | \$751,482.00 | \$223,382.66 | \$223,382.66 | \$0.00 | 29.72 % |
| Febrero | | \$62,623.50 | \$0.00 | \$62,623.50 | \$48,878.98 | \$48,878.98 | \$0.00 | 78.05 % |
| Marzo | | \$62,623.50 | \$0.00 | \$62,623.50 | \$136,587.51 | \$136,587.51 | \$0.00 | 218.10 % |
| Abril | | \$62,623.50 | \$0.00 | \$62,623.50 | \$37,916.17 | \$37,916.17 | \$0.00 | 60.54 % |
| Mayo | | \$62,623.50 | \$0.00 | \$62,623.50 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Junio | | \$62,623.50 | \$0.00 | \$62,623.50 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Julio | | \$62,623.50 | \$0.00 | \$62,623.50 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Agosto | | \$62,623.50 | \$0.00 | \$62,623.50 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |



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|---|--------------------------|------------------------------|----------------------------|-----------------------|-----------------------|------------------------|--|
| Septiembre | \$62,623.50 | \$0.00 | \$62,623.50 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Octubre | \$62,623.50 | \$0.00 | \$62,623.50 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Noviembre | \$62,623.50 | \$0.00 | \$62,623.50 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Diciembre | \$62,623.50 | \$0.00 | \$62,623.50 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| IMPUESTO SOBRE AUTOMÓVILES NUEVOS | \$446,314.00 | \$0.00 | \$446,314.00 | \$111,220.03 | \$111,220.03 | \$0.00 | 24.91 % |
| Enero | \$37,192.83 | \$0.00 | \$37,192.83 | \$38,045.84 | \$38,045.84 | \$0.00 | 102.29 % |
| Febrero | \$37,192.83 | \$0.00 | \$37,192.83 | \$38,462.62 | \$38,462.62 | \$0.00 | 103.41 % |
| Marzo | \$37,192.83 | \$0.00 | \$37,192.83 | \$34,711.57 | \$34,711.57 | \$0.00 | 93.32 % |
| Abril | \$37,192.83 | \$0.00 | \$37,192.83 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Mayo | \$37,192.83 | \$0.00 | \$37,192.83 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Junio | \$37,192.83 | \$0.00 | \$37,192.83 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Julio | \$37,192.83 | \$0.00 | \$37,192.83 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Agosto | \$37,192.83 | \$0.00 | \$37,192.83 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Septiembre | \$37,192.83 | \$0.00 | \$37,192.83 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Octubre | \$37,192.83 | \$0.00 | \$37,192.83 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Noviembre | \$37,192.83 | \$0.00 | \$37,192.83 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Diciembre | \$37,192.87 | \$0.00 | \$37,192.87 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| INCENTIVOS A LA VENTA FINAL DE GASOLINA Y DIESEL | \$759,035.00 | \$0.00 | \$759,035.00 | \$133,976.18 | \$133,976.18 | \$0.00 | 17.65 % |
| Enero | \$63,252.91 | \$0.00 | \$63,252.91 | \$43,180.63 | \$43,180.63 | \$0.00 | 68.26 % |
| Febrero | \$63,252.91 | \$0.00 | \$63,252.91 | \$49,321.11 | \$49,321.11 | \$0.00 | 77.97 % |
| Marzo | \$63,252.91 | \$0.00 | \$63,252.91 | \$41,474.44 | \$41,474.44 | \$0.00 | 65.56 % |
| Abril | \$63,252.91 | \$0.00 | \$63,252.91 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Mayo | \$63,252.91 | \$0.00 | \$63,252.91 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Junio | \$63,252.91 | \$0.00 | \$63,252.91 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Julio | \$63,252.91 | \$0.00 | \$63,252.91 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Agosto | \$63,252.91 | \$0.00 | \$63,252.91 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Septiembre | \$63,252.91 | \$0.00 | \$63,252.91 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Octubre | \$63,252.91 | \$0.00 | \$63,252.91 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Noviembre | \$63,252.91 | \$0.00 | \$63,252.91 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Diciembre | \$63,252.99 | \$0.00 | \$63,252.99 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| FONDO DE FOMENTO MUNICIPAL | \$15,092,000.00 | \$0.00 | \$15,092,000.00 | \$3,533,581.14 | \$3,533,581.14 | \$0.00 | 23.41 % |
| Enero | \$1,257,666.66 | \$0.00 | \$1,257,666.66 | \$1,083,302.98 | \$1,083,302.98 | \$0.00 | 86.13 % |
| Febrero | \$1,257,666.66 | \$0.00 | \$1,257,666.66 | \$1,356,796.77 | \$1,356,796.77 | \$0.00 | 107.88 % |



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|---|---------------------------------|-------------------------------------|-----------------------------------|----------------------------|----------------------------|-------------------------------|---|
| Marzo | \$1,257,666.66 | \$0.00 | \$1,257,666.66 | \$1,093,481.39 | \$1,093,481.39 | \$0.00 | 86.94 % |
| Abril | \$1,257,666.66 | \$0.00 | \$1,257,666.66 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Mayo | \$1,257,666.66 | \$0.00 | \$1,257,666.66 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Junio | \$1,257,666.66 | \$0.00 | \$1,257,666.66 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Julio | \$1,257,666.66 | \$0.00 | \$1,257,666.66 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Agosto | \$1,257,666.66 | \$0.00 | \$1,257,666.66 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Septiembre | \$1,257,666.66 | \$0.00 | \$1,257,666.66 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Octubre | \$1,257,666.66 | \$0.00 | \$1,257,666.66 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Noviembre | \$1,257,666.66 | \$0.00 | \$1,257,666.66 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Diciembre | \$1,257,666.74 | \$0.00 | \$1,257,666.74 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| FONDO GENERAL DE PARTICIPACIONES | \$42,080,376.00 | \$0.00 | \$42,080,376.00 | \$9,818,395.75 | \$9,818,395.75 | \$0.00 | 23.33 % |
| Enero | \$3,506,698.00 | \$0.00 | \$3,506,698.00 | \$2,800,807.81 | \$2,800,807.81 | \$0.00 | 79.87 % |
| Febrero | \$3,506,698.00 | \$0.00 | \$3,506,698.00 | \$4,282,353.87 | \$4,282,353.87 | \$0.00 | 122.11 % |
| Marzo | \$3,506,698.00 | \$0.00 | \$3,506,698.00 | \$2,735,234.07 | \$2,735,234.07 | \$0.00 | 78.00 % |
| Abril | \$3,506,698.00 | \$0.00 | \$3,506,698.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Mayo | \$3,506,698.00 | \$0.00 | \$3,506,698.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Junio | \$3,506,698.00 | \$0.00 | \$3,506,698.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Julio | \$3,506,698.00 | \$0.00 | \$3,506,698.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Agosto | \$3,506,698.00 | \$0.00 | \$3,506,698.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Septiembre | \$3,506,698.00 | \$0.00 | \$3,506,698.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Octubre | \$3,506,698.00 | \$0.00 | \$3,506,698.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Noviembre | \$3,506,698.00 | \$0.00 | \$3,506,698.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Diciembre | \$3,506,698.00 | \$0.00 | \$3,506,698.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| FONDO DE COMPENSACION | \$640,214.00 | \$0.00 | \$640,214.00 | \$164,801.30 | \$164,801.30 | \$0.00 | 25.74 % |
| ENERO | \$53,351.16 | \$0.00 | \$53,351.16 | \$50,988.43 | \$50,988.43 | \$0.00 | 95.57 % |
| FEBRERO | \$53,351.16 | \$0.00 | \$53,351.16 | \$61,147.81 | \$61,147.81 | \$0.00 | 114.61 % |
| MARZO | \$53,351.16 | \$0.00 | \$53,351.16 | \$52,665.06 | \$52,665.06 | \$0.00 | 98.71 % |
| ABRIL | \$53,351.16 | \$0.00 | \$53,351.16 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| MAYO | \$53,351.16 | \$0.00 | \$53,351.16 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| JUNIO | \$53,351.16 | \$0.00 | \$53,351.16 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| JULIO | \$53,351.16 | \$0.00 | \$53,351.16 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| AGOSTO | \$53,351.16 | \$0.00 | \$53,351.16 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| SEPTIEMBRE | \$53,351.16 | \$0.00 | \$53,351.16 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |



MUNICIPIO DE LA MISIÓN
HIDALGO
Estado Analítico de Ingresos Presupuestales
Al 31/mar./2026

Usr: 001
 Rep: rptEstadoPresupuestoIngresos

Fecha y hora de Impresión 15/abr./2026 11:46 a. m.

| Fuente de Ingresos | Ley de Ingresos Estimada | Ampliaciones / (Reducciones) | Ley de Ingresos Modificada | Ingresos Devengados | Ingresos Recaudados | Devengado Por Recaudar | Avance de Recaudación (Recaudación / Estimación) |
|--|---------------------------------|-------------------------------------|-----------------------------------|----------------------------|----------------------------|-------------------------------|---|
| OCTUBRE | \$53,351.16 | \$0.00 | \$53,351.16 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| NOVIEMBRE | \$53,351.16 | \$0.00 | \$53,351.16 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| DICIEMBRE | \$53,351.24 | \$0.00 | \$53,351.24 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| FONDO DE ESTABILIZACION DE LOS INGRESOS DE L | \$200,000.00 | \$0.00 | \$200,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Enero | \$45,000.00 | \$0.00 | \$45,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Abril | \$50,000.00 | \$0.00 | \$50,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Julio | \$55,000.00 | \$0.00 | \$55,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Octubre | \$50,000.00 | \$0.00 | \$50,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Aportaciones | | | | | | | |
| Aportaciones del Gobierno Federal | \$36,796,322.00 | \$0.00 | \$36,796,322.00 | \$11,312,892.00 | \$11,312,892.00 | \$0.00 | 30.74 % |
| Fondo de Aportaciones para la Infraestructura Social Munic | \$36,796,322.00 | \$0.00 | \$36,796,322.00 | \$11,312,892.00 | \$11,312,892.00 | \$0.00 | 30.74 % |
| Enero | \$2,698,384.20 | \$0.00 | \$2,698,384.20 | \$8,642,022.00 | \$8,642,022.00 | \$0.00 | 32.02 % |
| Febrero | \$2,698,384.20 | \$0.00 | \$2,698,384.20 | \$2,880,674.00 | \$2,880,674.00 | \$0.00 | 106.75 % |
| Marzo | \$2,698,384.20 | \$0.00 | \$2,698,384.20 | \$2,880,674.00 | \$2,880,674.00 | \$0.00 | 106.75 % |
| Abril | \$2,698,384.20 | \$0.00 | \$2,698,384.20 | \$2,880,674.00 | \$2,880,674.00 | \$0.00 | 106.75 % |
| Mayo | \$2,698,384.20 | \$0.00 | \$2,698,384.20 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Junio | \$2,698,384.20 | \$0.00 | \$2,698,384.20 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Julio | \$2,698,384.20 | \$0.00 | \$2,698,384.20 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Agosto | \$2,698,384.20 | \$0.00 | \$2,698,384.20 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Septiembre | \$2,698,384.20 | \$0.00 | \$2,698,384.20 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Octubre | \$2,698,384.20 | \$0.00 | \$2,698,384.20 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Fondo de Aportaciones para el Fortalecimiento de los Mun | \$9,812,480.00 | \$0.00 | \$9,812,480.00 | \$2,670,870.00 | \$2,670,870.00 | \$0.00 | 27.21 % |
| Enero | \$817,706.66 | \$0.00 | \$817,706.66 | \$890,290.00 | \$890,290.00 | \$0.00 | 108.87 % |
| Febrero | \$817,706.66 | \$0.00 | \$817,706.66 | \$890,290.00 | \$890,290.00 | \$0.00 | 108.87 % |
| Marzo | \$817,706.66 | \$0.00 | \$817,706.66 | \$890,290.00 | \$890,290.00 | \$0.00 | 108.87 % |
| Abril | \$817,706.66 | \$0.00 | \$817,706.66 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Mayo | \$817,706.66 | \$0.00 | \$817,706.66 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Junio | \$817,706.66 | \$0.00 | \$817,706.66 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Julio | \$817,706.66 | \$0.00 | \$817,706.66 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Agosto | \$817,706.66 | \$0.00 | \$817,706.66 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Septiembre | \$817,706.66 | \$0.00 | \$817,706.66 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Octubre | \$817,706.66 | \$0.00 | \$817,706.66 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Noviembre | \$817,706.66 | \$0.00 | \$817,706.66 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |



MUNICIPIO DE LA MISIÓN
HIDALGO
Estado Analítico de Ingresos Presupuestales
Al 31/mar./2026

Usu: 001
 Rep: rptEstadoPresupuestoIngresos

Fecha y hora de Impresión
 15/abr./2026
 11:46 a. m.

| Fuente de Ingresos | Ley de Ingresos Estimada | Ampliaciones / (Reducciones) | Ley de Ingresos Modificada | Ingresos Devengados | Ingresos Recaudados | Devengado Por Recaudar | Avance de Recaudación (Recaudación / Estimación) |
|--|---------------------------------|-------------------------------------|-----------------------------------|----------------------------|----------------------------|-------------------------------|---|
| Diciembre | \$817,706.74 | \$0.00 | \$817,706.74 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| 91 Transferencias y Asignaciones | \$2,330,000.00 | \$0.00 | \$2,330,000.00 | \$945,396.80 | \$945,396.80 | \$0.00 | 40.57 % |
| TRANSFERENCIAS ESTATALES DE LIBRE DISPOSICION | \$2,330,000.00 | \$0.00 | \$2,330,000.00 | \$945,396.80 | \$945,396.80 | \$0.00 | 40.57 % |
| Otras participaciones extraordinarias Recuperación de ISR | \$1,750,000.00 | \$0.00 | \$1,750,000.00 | \$720,243.00 | \$720,243.00 | \$0.00 | 41.15 % |
| ENERO | \$145,833.33 | \$0.00 | \$145,833.33 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| FEBRERO | \$145,833.33 | \$0.00 | \$145,833.33 | \$555,571.00 | \$555,571.00 | \$0.00 | 380.96 % |
| MARZO | \$145,833.33 | \$0.00 | \$145,833.33 | \$164,672.00 | \$164,672.00 | \$0.00 | 112.91 % |
| ABRIL | \$145,833.33 | \$0.00 | \$145,833.33 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| MAYO | \$145,833.33 | \$0.00 | \$145,833.33 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| JUNIO | \$145,833.33 | \$0.00 | \$145,833.33 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| JULIO | \$145,833.33 | \$0.00 | \$145,833.33 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| AGOSTO | \$145,833.33 | \$0.00 | \$145,833.33 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| SEPTIEMBRE | \$145,833.33 | \$0.00 | \$145,833.33 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| OCTUBRE | \$145,833.33 | \$0.00 | \$145,833.33 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| NOVIEMBRE | \$145,833.33 | \$0.00 | \$145,833.33 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| DICIEMBRE | \$145,833.37 | \$0.00 | \$145,833.37 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Otras participaciones extraordinarias ISR Enajenación de I | \$280,000.00 | \$0.00 | \$280,000.00 | \$100,863.80 | \$100,863.80 | \$0.00 | 36.02 % |
| ENERO | \$23,333.33 | \$0.00 | \$23,333.33 | \$86,006.81 | \$86,006.81 | \$0.00 | 368.60 % |
| FEBRERO | \$23,333.33 | \$0.00 | \$23,333.33 | \$9,077.19 | \$9,077.19 | \$0.00 | 38.90 % |
| MARZO | \$23,333.33 | \$0.00 | \$23,333.33 | \$5,779.80 | \$5,779.80 | \$0.00 | 24.77 % |
| ABRIL | \$23,333.33 | \$0.00 | \$23,333.33 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| MAYO | \$23,333.33 | \$0.00 | \$23,333.33 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| JUNIO | \$23,333.33 | \$0.00 | \$23,333.33 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| JULIO | \$23,333.33 | \$0.00 | \$23,333.33 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| AGOSTO | \$23,333.33 | \$0.00 | \$23,333.33 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| SEPTIEMBRE | \$23,333.33 | \$0.00 | \$23,333.33 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| OCTUBRE | \$23,333.33 | \$0.00 | \$23,333.33 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| NOVIEMBRE | \$23,333.33 | \$0.00 | \$23,333.33 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| DICIEMBRE | \$23,333.37 | \$0.00 | \$23,333.37 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| FONDO EMERGENTE DE IMPUESTO SOBRE NOMINAS | \$300,000.00 | \$0.00 | \$300,000.00 | \$124,290.00 | \$124,290.00 | \$0.00 | 41.43 % |
| Enero | \$25,000.00 | \$0.00 | \$25,000.00 | \$25,960.00 | \$25,960.00 | \$0.00 | 103.84 % |
| Febrero | \$25,000.00 | \$0.00 | \$25,000.00 | \$72,548.00 | \$72,548.00 | \$0.00 | 290.19 % |
| Marzo | \$25,000.00 | \$0.00 | \$25,000.00 | \$25,782.00 | \$25,782.00 | \$0.00 | 103.12 % |



**MUNICIPIO DE LA MISIÓN
HIDALGO**
Estado Analítico de Ingresos Presupuestales
Al 31/mar./2026

Usu: 001
Rep: rptEstadoPresupuestoIngresos

Fecha y hora de Impresión
15/abr./2026
11:46 a. m.

| Fuente de Ingresos | Ley de Ingresos Estimada | Ampliaciones / (Reducciones) | Ley de Ingresos Modificada | Ingresos Devengados | Ingresos Recaudados | Devengado Por Recaudar | Avance de Recaudación (Recaudación / Estimación) |
|--------------------|--------------------------|------------------------------|----------------------------|------------------------|------------------------|------------------------|--|
| ABRIL | \$25,000.00 | \$0.00 | \$25,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| MAYO | \$25,000.00 | \$0.00 | \$25,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| JUNIO | \$25,000.00 | \$0.00 | \$25,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| JULIO | \$25,000.00 | \$0.00 | \$25,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| AGOSTO | \$25,000.00 | \$0.00 | \$25,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| SEPTIEMBRE | \$25,000.00 | \$0.00 | \$25,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| OCTUBRE | \$25,000.00 | \$0.00 | \$25,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| NOVIEMBRE | \$25,000.00 | \$0.00 | \$25,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| DICIEMBRE | \$25,000.00 | \$0.00 | \$25,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Total | \$101,943,280.00 | \$0.00 | \$101,943,280.00 | \$27,511,191.61 | \$27,511,191.61 | \$0.00 | 26.98 % |



2024 PRESIDENTE MUNICIPAL DONATUCIONAL
C. IBRAHIM VILLEDA VILLEDA
SINDICATO MUNICIPAL
C. FRANCISCA LOPEZ GUERRERO
SINDICA PROTECTOR



L.A.E. CARLOS TREJO REYES
TESORERO MUNICIPAL 2024