

MUNICIPIO DE LA MISIÓN

HIDALGO

Estado Analítico de Ingresos Presupuestales

Al 31/dic./2025

Fecha y 15/ene./2026
03:57 p. m.

Usu: 007
Rep:

Fuente de Ingresos

	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	(Recaudación / Estimación)
11.00							
<u>Im puestos sobre los Ingresos</u>	\$5,500.00	\$0.00	\$5,500.00	\$8,929.00	\$8,929.00	\$0.00	162.34 %
Impuestos a los Ingresos Obtenidos por establecimientos	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	0.00 %
Impuesto sobre juegos permitidos, espectáculos públicos,	\$1,500.00	\$0.00	\$1,500.00	\$8,929.00	\$8,929.00	\$0.00	595.26 %
Impuestos a comercios ambulantes	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00	0.00 %
<u>Im puestos sobre el patrimonio</u>	\$820,000.00	\$0.00	\$820,000.00	\$752,378.00	\$752,378.00	\$0.00	91.75 %
Impuesto predial	\$750,000.00	\$0.00	\$750,000.00	\$699,912.00	\$699,912.00	\$0.00	93.32 %
Impuesto sobre trasilacion de dominio y otras operaciones	\$70,000.00	\$0.00	\$70,000.00	\$52,466.00	\$52,466.00	\$0.00	74.95 %
<u>Accesorios de Im puestos</u>	\$0.00	\$0.00	\$0.00	\$47,320.00	\$47,320.00	\$0.00	0.00 %
Accesorio de los impuestos	\$0.00	\$0.00	\$0.00	\$47,320.00	\$47,320.00	\$0.00	0.00 %
Recargos	\$0.00	\$0.00	\$0.00	\$47,320.00	\$47,320.00	\$0.00	0.00 %
<u>Otros Im puestos</u>	\$0.00	\$0.00	\$0.00	\$47,320.00	\$47,320.00	\$0.00	0.00 %
Rezagos de Predial	\$0.00	\$0.00	\$0.00	\$245,122.00	\$245,122.00	\$0.00	0.00 %
<u>Derechos por prestación de servicios</u>	\$613,000.00	\$0.00	\$613,000.00	\$723,140.89	\$723,140.89	\$0.00	117.96 %
43.00							
<u>SERVICIOS PUBLICOS</u>	\$22,000.00	\$0.00	\$22,000.00	\$120,022.29	\$120,022.29	\$0.00	545.55 %
Derechos por servicio de alumbrado publico	\$3,000.00	\$0.00	\$3,000.00	\$115,197.29	\$115,197.29	\$0.00	3,839.90 %
Derechos por servicios de agua potable	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Derechos por servicio de drenaje y alcantarillado	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Derecho por uso de rastro, guarda y malanza de ganado,	\$2,000.00	\$0.00	\$2,000.00	\$4,825.00	\$4,825.00	\$0.00	241.25 %
Derechos por servicio y uso de panteones	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Derechos por servicio de limpia,	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
<u>DERECHOS POR REGISTRO, LICENCIAS Y</u>	\$239,000.00	\$0.00	\$239,000.00	\$258,453.50	\$258,453.50	\$0.00	108.13 %
Derecho por registro familiar	\$160,000.00	\$0.00	\$160,000.00	\$230,595.00	\$230,595.00	\$0.00	144.12 %
Derechos por servicios de certificaciones legalizaciones y	\$75,000.00	\$0.00	\$75,000.00	\$15,280.00	\$15,280.00	\$0.00	20.37 %
Derechos por servicios de expedición y renovación de	\$1,000.00	\$0.00	\$1,000.00	\$12,578.50	\$12,578.50	\$0.00	1,257.85 %
Derechos por expedición, revalidación y canje de	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	0.00 %
<u>DERECHOS EN MATERIA DE DESARROLLO</u>	\$352,000.00	\$0.00	\$352,000.00	\$344,665.10	\$344,665.10	\$0.00	97.91 %
Derechos por alimeamiento, deslinde y nomenclatura	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Derechos por realización y expedición de avalúos	\$20,000.00	\$0.00	\$20,000.00	\$24,145.00	\$24,145.00	\$0.00	120.72 %
Derechos por licencias para construcción, reconstrucción,	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Otros derechos por servicios relacionados con el	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	0.00 %
Derechos por la participación en concursos , licitaciones y	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	0.00 %
Derecho por supervisión de obra publica	\$315,000.00	\$0.00	\$315,000.00	\$320,520.10	\$320,520.10	\$0.00	101.75 %
Derechos por expedición de dictamen de impado	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	0.00 %

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Fuente de Ingresos		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Avance de Recaudación
							(Recaudación)
51-00	Productos	\$273,000.00	\$0.00	\$273,000.00	\$2,023,780.22	\$2,023,780.22	\$0.00
51-01	PRODUCTOS	\$273,000.00	\$0.00	\$273,000.00	\$30,210.00	\$30,210.00	\$0.00
	Arendamiento de bienes muebles o inmuebles	\$6,000.00	\$0.00	\$6,000.00	\$30,210.00	\$30,210.00	\$0.00
	Uso de plazasy pisos en las calles, pasajes y lugares	\$6,000.00	\$0.00	\$6,000.00	\$30,210.00	\$30,210.00	\$0.00
	Expedicion de copia simple o certificada o	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
	Expedicion de copia simple o certificada o reproduccion	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
	Asistencia Social	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
	Otros Productos	\$260,000.00	\$0.00	\$260,000.00	\$0.00	\$0.00	\$0.00
	Recargos	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$0.00
	Multas impuestas a los infractores de los reglamentos	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
	Rezagos de ejercicios fiscales anteriores	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$0.00
51-06	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$0.00	\$0.00	\$233,913.92	\$233,913.92	\$0.00
	Muebles de Oficina y Estantería	\$0.00	\$0.00	\$0.00	\$281,215.44	\$281,215.44	\$0.00
	Muebles de oficina y estantería	\$0.00	\$0.00	\$0.00	\$281,215.44	\$281,215.44	\$0.00
	Equipo de Cómputo y de Tecnologías de la Información	\$0.00	\$0.00	\$0.00	-\$47,924.44	-\$47,924.44	\$0.00
	Bienes informáticos	\$0.00	\$0.00	\$0.00	-\$47,924.44	-\$47,924.44	\$0.00
	Otros Mobiliarios y Equipos de Administración	\$0.00	\$0.00	\$0.00	\$622.92	\$622.92	\$0.00
	Equipo de Administración	\$0.00	\$0.00	\$0.00	\$622.92	\$622.92	\$0.00
51-07	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$0.00	\$0.00	\$0.00	\$23,707.74	\$23,707.74	\$0.00
	Equipos y Aparatos Audiovisuales	\$0.00	\$0.00	\$0.00	\$15,399.00	\$15,399.00	\$0.00
	Equipos y aparatos audiovisuales	\$0.00	\$0.00	\$0.00	\$15,399.00	\$15,399.00	\$0.00
	Cámaras Fotográficas y de Video	\$0.00	\$0.00	\$0.00	\$8,308.74	\$8,308.74	\$0.00
	Cámaras fotográficas y de video	\$0.00	\$0.00	\$0.00	\$8,308.74	\$8,308.74	\$0.00
51-09	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$0.00	\$0.00	\$0.00	\$1,620,308.00	\$1,620,308.00	\$0.00
	vehículos y equipo terrestre	\$0.00	\$0.00	\$0.00	\$1,620,308.00	\$1,620,308.00	\$0.00
	Vehículos y Equipo Terrestre	\$0.00	\$0.00	\$0.00	\$1,620,308.00	\$1,620,308.00	\$0.00
51-10	EQUIPO DE DEFENSA Y SEGURIDAD	\$0.00	\$0.00	\$0.00	\$46,022.42	\$46,022.42	\$0.00
	Maquinaria y Equipo de Seguridad Pública	\$0.00	\$0.00	\$0.00	\$46,022.42	\$46,022.42	\$0.00
51-11	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$0.00	\$0.00	\$59,982.14	\$59,982.14	\$0.00
	Sistemas de Aire Acondicionado, Calefacción y de	\$0.00	\$0.00	\$0.00	\$18,627.74	\$18,627.74	\$0.00
	Sistemas de aire acondicionado, calefacción y de	\$0.00	\$0.00	\$0.00	\$18,627.74	\$18,627.74	\$0.00
	Equipo de Comunicación y Telecomunicación	\$0.00	\$0.00	\$0.00	\$41,354.40	\$41,354.40	\$0.00
	Equipos y Aparatos de Comunicación y	\$0.00	\$0.00	\$0.00	\$41,354.40	\$41,354.40	\$0.00

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Fuente de Ingresos		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Avance de Recaudación
							(Recaudación /
51-12	COLECCIONES, OBRAS DE ARTE Y OBJETOS	\$0.00	\$0.00	\$0.00	\$9,636.00	\$9,636.00	\$0.00
	Bienes Artísticos, Culturales y Científicos	\$0.00	\$0.00	\$0.00	\$9,636.00	\$9,636.00	\$0.00
	Bienes Artísticos y Culturales	\$0.00	\$0.00	\$0.00	\$9,636.00	\$9,636.00	\$0.00
61-02	Aprovechamientos	\$0.00	\$0.00	\$0.00	\$9,385.00	\$9,385.00	\$0.00
	MULTAS	\$0.00	\$0.00	\$0.00	\$9,558.00	\$8,558.00	\$0.00
	MULTAS ADMINISTRATIVAS	\$0.00	\$0.00	\$0.00	\$9,558.00	\$8,558.00	\$0.00
61-04	REINTEGROS	\$0.00	\$0.00	\$0.00	\$827.00	\$827.00	\$0.00
	REINTEGROS AUDITORIA EJERCICIO 2024	\$0.00	\$0.00	\$0.00	\$827.00	\$827.00	\$0.00
79-00	Otros Ingresos	\$0.00	\$0.00	\$0.00	\$64,587.91	\$64,587.91	\$0.00
79-01	INTERESES GANADOS DE TÍTULOS, VALORES Y RECURSOS PROPIOS	\$0.00	\$0.00	\$0.00	\$45,567.60	\$45,567.60	\$0.00
	INTERESES BCS 2025 REPO	\$0.00	\$0.00	\$0.00	\$2,971.95	\$2,971.95	\$0.00
	FAISM	\$0.00	\$0.00	\$0.00	\$2,971.95	\$2,971.95	\$0.00
	INTERESES BCS 2025 FAISM	\$0.00	\$0.00	\$0.00	\$29,270.02	\$29,270.02	\$0.00
	FONDO DE FORTALECIMIENTO MUNICIPAL	\$0.00	\$0.00	\$0.00	\$29,270.02	\$29,270.02	\$0.00
	INTERESES BCS 2025 FORTAMUN	\$0.00	\$0.00	\$0.00	\$3,549.07	\$3,549.07	\$0.00
	FONDO DE FISCALIZACIÓN Y RECAUDACIÓN	\$0.00	\$0.00	\$0.00	\$3,549.07	\$3,549.07	\$0.00
	INTERESES BCS 2025 FOFYR	\$0.00	\$0.00	\$0.00	\$120.01	\$120.01	\$0.00
	FONDO GENERAL DE PARTICIPACIONES	\$0.00	\$0.00	\$0.00	\$120.01	\$120.01	\$0.00
	INTERESES BCS 2025 FGP	\$0.00	\$0.00	\$0.00	\$6,397.23	\$6,397.23	\$0.00
	FONDO DE FOMENTO MUNICIPAL	\$0.00	\$0.00	\$0.00	\$6,397.23	\$6,397.23	\$0.00
	INTERESES BCS 2025 FFM	\$0.00	\$0.00	\$0.00	\$1,301.61	\$1,301.61	\$0.00
	IMPUESTO S/AUTOMOVILES NUEVOS	\$0.00	\$0.00	\$0.00	\$1,301.61	\$1,301.61	\$0.00
	INTERESES BCS 2025 ISAN	\$0.00	\$0.00	\$0.00	\$81.16	\$81.16	\$0.00
	IEPS TABACO	\$0.00	\$0.00	\$0.00	\$81.16	\$81.16	\$0.00
	INTERESES BCS 2025 IEPS	\$0.00	\$0.00	\$0.00	\$37.14	\$37.14	\$0.00
	FEIEF	\$0.00	\$0.00	\$0.00	\$37.14	\$37.14	\$0.00
	INTERESES BCS 2025 FEIEF	\$0.00	\$0.00	\$0.00	\$1.00	\$1.00	\$0.00
	DIF MUNICIPAL	\$0.00	\$0.00	\$0.00	\$1.00	\$1.00	\$0.00
	INTERESES BCS 2025 DIF MPAL	\$0.00	\$0.00	\$0.00	\$263.61	\$263.61	\$0.00
	COMPENSACIÓN ISAN	\$0.00	\$0.00	\$0.00	\$263.61	\$263.61	\$0.00
	INTERESES BCS 2025 CISAN	\$0.00	\$0.00	\$0.00	\$5.41	\$5.41	\$0.00
	ISR ENAJENACION BIENES INMUEBLES ISR EBI	\$0.00	\$0.00	\$0.00	\$5.41	\$5.41	\$0.00
		\$0.00	\$0.00	\$0.00	\$6.50	\$6.50	\$0.00

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Fuente de Ingresos	Ley de Ingresos Estimada		Ampliaciones / (Reducciones)		Ley de Ingresos Modificada		Ingresos Devengados		Ingresos Recaudados		Devengado Por Recaudar		(Recaudación / Estimación)
INTERESES BCS 2025 ISR EBI	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6.50	\$6.50	\$6.50	\$6.50	\$0.00	\$0.00	0.00 %
RECUPERACION ISR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$671.98	\$671.98	\$671.98	\$671.98	\$0.00	\$0.00	0.00 %
INTERESES BCS 2025 ISR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$671.98	\$671.98	\$671.98	\$671.98	\$0.00	\$0.00	0.00 %
FONDO EMERGENTE DE IMPUESTO SOBRE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31.60	\$31.60	\$31.60	\$31.60	\$0.00	\$0.00	0.00 %
INTERESES BCS 2025 ISN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31.60	\$31.60	\$31.60	\$31.60	\$0.00	\$0.00	0.00 %
PROAGUA MUNICIPAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.81	\$2.81	\$2.81	\$2.81	\$0.00	\$0.00	0.00 %
INTERESES BCS 2025 PROAGUA MPAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.81	\$2.81	\$2.81	\$2.81	\$0.00	\$0.00	0.00 %
PROAGUA FEDERAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$107.49	\$107.49	\$107.49	\$107.49	\$0.00	\$0.00	0.00 %
INTERESES BCS 2025 PROAGUA FED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$107.49	\$107.49	\$107.49	\$107.49	\$0.00	\$0.00	0.00 %
FONDO DE COMPENSACION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49.17	\$49.17	\$49.17	\$49.17	\$0.00	\$0.00	0.00 %
INTERESES BCS 2025 FOCOM	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49.17	\$49.17	\$49.17	\$49.17	\$0.00	\$0.00	0.00 %
INCENTIVO VTA FINAL GASOLINA Y DIESEL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$699.84	\$699.84	\$699.84	\$699.84	\$0.00	\$0.00	0.00 %
INTERESES BCS 2025 IVFGYD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$699.84	\$699.84	\$699.84	\$699.84	\$0.00	\$0.00	0.00 %
79-02 OTROS INGRESOS Y BENEFICIOS VARIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,020.31	\$19,020.31	\$19,020.31	\$19,020.31	\$0.00	\$0.00	0.00 %
OTROS INGRESOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,020.31	\$19,020.31	\$19,020.31	\$19,020.31	\$0.00	\$0.00	0.00 %
81.00 Participaciones	\$61,176,490.00	\$61,176,490.00	\$0.00	\$0.00	\$61,176,490.00	\$61,176,490.00	\$60,065,503.24	\$60,065,503.24	\$60,065,503.24	\$60,065,503.24	\$0.00	\$0.00	98.18 %
PARTICIPACIONES ESTATALES DE LIBRE	\$61,176,490.00	\$61,176,490.00	\$0.00	\$0.00	\$61,176,490.00	\$61,176,490.00	\$60,065,503.24	\$60,065,503.24	\$60,065,503.24	\$60,065,503.24	\$0.00	\$0.00	98.18 %
FONDO DE COMPENSACION DEL IMPUESTO SOBRE	\$63,451.00	\$63,451.00	\$0.00	\$0.00	\$63,451.00	\$63,451.00	\$62,766.21	\$62,766.21	\$62,766.21	\$62,766.21	\$0.00	\$0.00	98.92 %
Enero	\$5,287.58	\$5,287.58	\$0.00	\$0.00	\$5,287.58	\$5,287.58	\$5,228.35	\$5,228.35	\$5,228.35	\$5,228.35	\$0.00	\$0.00	98.87 %
Febrero	\$5,287.58	\$5,287.58	\$0.00	\$0.00	\$5,287.58	\$5,287.58	\$5,228.35	\$5,228.35	\$5,228.35	\$5,228.35	\$0.00	\$0.00	98.87 %
Marzo	\$5,287.58	\$5,287.58	\$0.00	\$0.00	\$5,287.58	\$5,287.58	\$5,228.35	\$5,228.35	\$5,228.35	\$5,228.35	\$0.00	\$0.00	98.87 %
Abril	\$5,287.58	\$5,287.58	\$0.00	\$0.00	\$5,287.58	\$5,287.58	\$5,228.35	\$5,228.35	\$5,228.35	\$5,228.35	\$0.00	\$0.00	98.87 %
Mayo	\$5,287.58	\$5,287.58	\$0.00	\$0.00	\$5,287.58	\$5,287.58	\$5,228.35	\$5,228.35	\$5,228.35	\$5,228.35	\$0.00	\$0.00	98.87 %
Junio	\$5,287.58	\$5,287.58	\$0.00	\$0.00	\$5,287.58	\$5,287.58	\$5,228.35	\$5,228.35	\$5,228.35	\$5,228.35	\$0.00	\$0.00	98.87 %
Julio	\$5,287.58	\$5,287.58	\$0.00	\$0.00	\$5,287.58	\$5,287.58	\$5,228.35	\$5,228.35	\$5,228.35	\$5,228.35	\$0.00	\$0.00	98.87 %
Agosto	\$5,287.58	\$5,287.58	\$0.00	\$0.00	\$5,287.58	\$5,287.58	\$5,228.35	\$5,228.35	\$5,228.35	\$5,228.35	\$0.00	\$0.00	98.87 %
Septiembre	\$5,287.59	\$5,287.59	\$0.00	\$0.00	\$5,287.59	\$5,287.59	\$5,228.35	\$5,228.35	\$5,228.35	\$5,228.35	\$0.00	\$0.00	98.87 %
Octubre	\$5,287.59	\$5,287.59	\$0.00	\$0.00	\$5,287.59	\$5,287.59	\$5,228.35	\$5,228.35	\$5,228.35	\$5,228.35	\$0.00	\$0.00	98.87 %
Noviembre	\$5,287.59	\$5,287.59	\$0.00	\$0.00	\$5,287.59	\$5,287.59	\$5,228.35	\$5,228.35	\$5,228.35	\$5,228.35	\$0.00	\$0.00	98.87 %
Diciembre	\$5,287.59	\$5,287.59	\$0.00	\$0.00	\$5,287.59	\$5,287.59	\$5,254.36	\$5,254.36	\$5,254.36	\$5,254.36	\$0.00	\$0.00	99.37 %
FONDO DE FISCALIZACIÓN Y RECAUDACIÓN	\$787,852.00	\$787,852.00	\$0.00	\$0.00	\$787,852.00	\$787,852.00	\$868,714.06	\$868,714.06	\$868,714.06	\$868,714.06	\$0.00	\$0.00	110.26 %
Enero	\$65,654.33	\$65,654.33	\$0.00	\$0.00	\$65,654.33	\$65,654.33	\$176,509.40	\$176,509.40	\$176,509.40	\$176,509.40	\$0.00	\$0.00	268.84 %
Febrero	\$65,654.33	\$65,654.33	\$0.00	\$0.00	\$65,654.33	\$65,654.33	\$17,605.36	\$17,605.36	\$17,605.36	\$17,605.36	\$0.00	\$0.00	26.81 %

MUNICIPIO DE LA MISIÓN

HIDALGO

Estado Analítico de Ingresos Presupuestales

Al 31/dic./2025

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Usr: 007
rptEstadoPresu

Fuente de Ingresos	Ley de Ingresos		Ampliaciones /		Ley de Ingresos		Ingresos		Ingresos		Avance de	
	Estimada	Modificada	(Reducciones)	Modificada	Devengados	Recaudados	Recaudación	Recaudación	Recaudación	Recaudación	Recaudación	%
Marzo	\$65,654.33	\$65,654.33	\$0.00	\$65,654.33	\$17,606.87	\$17,606.87	\$0.00	\$17,606.87	\$0.00	\$17,606.87	26.81	%
Abril	\$65,654.33	\$65,654.33	\$0.00	\$65,654.33	\$231,712.03	\$231,712.03	\$0.00	\$231,712.03	\$0.00	\$231,712.03	352.92	%
Mayo	\$65,654.33	\$65,654.33	\$0.00	\$65,654.33	\$19,502.33	\$19,502.33	\$0.00	\$19,502.33	\$0.00	\$19,502.33	29.70	%
Junio	\$65,654.33	\$65,654.33	\$0.00	\$65,654.33	\$17,605.36	\$17,605.36	\$0.00	\$17,605.36	\$0.00	\$17,605.36	26.81	%
Julio	\$65,654.33	\$65,654.33	\$0.00	\$65,654.33	\$159,663.76	\$159,663.76	\$0.00	\$159,663.76	\$0.00	\$159,663.76	243.18	%
Agosto	\$65,654.33	\$65,654.33	\$0.00	\$65,654.33	\$17,605.36	\$17,605.36	\$0.00	\$17,605.36	\$0.00	\$17,605.36	26.81	%
Septiembre	\$65,654.34	\$65,654.34	\$0.00	\$65,654.34	\$17,605.36	\$17,605.36	\$0.00	\$17,605.36	\$0.00	\$17,605.36	26.81	%
Octubre	\$65,654.34	\$65,654.34	\$0.00	\$65,654.34	\$157,986.39	\$157,986.39	\$0.00	\$157,986.39	\$0.00	\$157,986.39	240.63	%
Noviembre	\$65,654.34	\$65,654.34	\$0.00	\$65,654.34	\$17,605.36	\$17,605.36	\$0.00	\$17,605.36	\$0.00	\$17,605.36	26.81	%
Diciembre	\$65,654.34	\$65,654.34	\$0.00	\$65,654.34	\$117,706.48	\$117,706.48	\$0.00	\$117,706.48	\$0.00	\$117,706.48	26.96	%
IMPUESTO ESPECIAL SOBRE PRODUCCIÓN Y	\$718,864.00	\$718,864.00	\$0.00	\$718,864.00	\$730,814.14	\$730,814.14	\$0.00	\$730,814.14	\$0.00	\$730,814.14	101.66	%
Enero	\$59,905.33	\$59,905.33	\$0.00	\$59,905.33	\$56,639.37	\$56,639.37	\$0.00	\$56,639.37	\$0.00	\$56,639.37	94.54	%
Febrero	\$59,905.33	\$59,905.33	\$0.00	\$59,905.33	\$132,867.05	\$132,867.05	\$0.00	\$132,867.05	\$0.00	\$132,867.05	221.79	%
Marzo	\$59,905.33	\$59,905.33	\$0.00	\$59,905.33	\$52,722.50	\$52,722.50	\$0.00	\$52,722.50	\$0.00	\$52,722.50	88.00	%
Abril	\$59,905.33	\$59,905.33	\$0.00	\$59,905.33	\$50,180.54	\$50,180.54	\$0.00	\$50,180.54	\$0.00	\$50,180.54	83.76	%
Mayo	\$59,905.34	\$59,905.34	\$0.00	\$59,905.34	\$48,953.72	\$48,953.72	\$0.00	\$48,953.72	\$0.00	\$48,953.72	81.71	%
Junio	\$59,905.34	\$59,905.34	\$0.00	\$59,905.34	\$47,435.66	\$47,435.66	\$0.00	\$47,435.66	\$0.00	\$47,435.66	79.18	%
Julio	\$59,905.34	\$59,905.34	\$0.00	\$59,905.34	\$52,174.14	\$52,174.14	\$0.00	\$52,174.14	\$0.00	\$52,174.14	87.09	%
Agosto	\$59,905.34	\$59,905.34	\$0.00	\$59,905.34	\$59,060.06	\$59,060.06	\$0.00	\$59,060.06	\$0.00	\$59,060.06	98.58	%
Septiembre	\$59,905.33	\$59,905.33	\$0.00	\$59,905.33	\$57,141.68	\$57,141.68	\$0.00	\$57,141.68	\$0.00	\$57,141.68	95.38	%
Octubre	\$59,905.33	\$59,905.33	\$0.00	\$59,905.33	\$68,354.56	\$68,354.56	\$0.00	\$68,354.56	\$0.00	\$68,354.56	114.10	%
Noviembre	\$59,905.33	\$59,905.33	\$0.00	\$59,905.33	\$52,327.05	\$52,327.05	\$0.00	\$52,327.05	\$0.00	\$52,327.05	87.34	%
Diciembre	\$59,905.33	\$59,905.33	\$0.00	\$59,905.33	\$52,957.81	\$52,957.81	\$0.00	\$52,957.81	\$0.00	\$52,957.81	88.40	%
IMPUESTO SOBRE AUTOMÓVILES NUEVOS	\$441,946.00	\$441,946.00	\$0.00	\$441,946.00	\$511,857.05	\$511,857.05	\$0.00	\$511,857.05	\$0.00	\$511,857.05	115.81	%
Enero	\$36,828.84	\$36,828.84	\$0.00	\$36,828.84	\$54,243.50	\$54,243.50	\$0.00	\$54,243.50	\$0.00	\$54,243.50	147.28	%
Febrero	\$36,828.84	\$36,828.84	\$0.00	\$36,828.84	\$50,834.83	\$50,834.83	\$0.00	\$50,834.83	\$0.00	\$50,834.83	138.02	%
Marzo	\$36,828.84	\$36,828.84	\$0.00	\$36,828.84	\$45,401.39	\$45,401.39	\$0.00	\$45,401.39	\$0.00	\$45,401.39	123.27	%
Abril	\$36,828.84	\$36,828.84	\$0.00	\$36,828.84	\$39,167.53	\$39,167.53	\$0.00	\$39,167.53	\$0.00	\$39,167.53	106.35	%
Mayo	\$36,828.83	\$36,828.83	\$0.00	\$36,828.83	\$45,580.33	\$45,580.33	\$0.00	\$45,580.33	\$0.00	\$45,580.33	123.76	%
Junio	\$36,828.83	\$36,828.83	\$0.00	\$36,828.83	\$39,846.83	\$39,846.83	\$0.00	\$39,846.83	\$0.00	\$39,846.83	108.19	%
Julio	\$36,828.83	\$36,828.83	\$0.00	\$36,828.83	\$38,164.70	\$38,164.70	\$0.00	\$38,164.70	\$0.00	\$38,164.70	103.62	%
Agosto	\$36,828.83	\$36,828.83	\$0.00	\$36,828.83	\$40,044.28	\$40,044.28	\$0.00	\$40,044.28	\$0.00	\$40,044.28	108.73	%
Septiembre	\$36,828.83	\$36,828.83	\$0.00	\$36,828.83	\$40,320.42	\$40,320.42	\$0.00	\$40,320.42	\$0.00	\$40,320.42	109.48	%

MUNICIPIO DE LA MISIÓN

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Estado Analítico de Ingresos Presupuestales

Usu: 007
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Al 31/dic./2025

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Fuente de Ingresos		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Avance de Recaudación
							(Recaudación / Estimada)
Octubre		\$36,828.83	\$0.00	\$36,828.83	\$35,933.47	\$35,933.47	97.56 %
Noviembre		\$36,828.83	\$0.00	\$36,828.83	\$38,612.98	\$38,612.98	104.84 %
Diciembre		\$36,828.83	\$0.00	\$36,828.83	\$43,706.79	\$43,706.79	118.67 %
INCENTIVOS A LA VENTA FINAL DE GASOLINA Y							
Enero		\$64,541.92	\$0.00	\$64,541.92	\$45,807.18	\$45,807.18	71.48 %
Febrero		\$64,541.92	\$0.00	\$64,541.92	\$49,858.78	\$49,858.78	77.25 %
Marzo		\$64,541.92	\$0.00	\$64,541.92	\$42,985.27	\$42,985.27	66.60 %
Abril		\$64,541.92	\$0.00	\$64,541.92	\$42,163.43	\$42,163.43	65.32 %
Mayo		\$64,541.92	\$0.00	\$64,541.92	\$41,363.71	\$41,363.71	64.08 %
Junio		\$64,541.92	\$0.00	\$64,541.92	\$48,144.72	\$48,144.72	74.59 %
Julio		\$64,541.92	\$0.00	\$64,541.92	\$47,645.37	\$47,645.37	73.82 %
Agosto		\$64,541.92	\$0.00	\$64,541.92	\$91,960.68	\$91,960.68	142.48 %
Septiembre		\$64,541.91	\$0.00	\$64,541.91	\$2.97	\$2.97	0.00 %
Octubre		\$64,541.91	\$0.00	\$64,541.91	\$44,838.86	\$44,838.86	69.47 %
Noviembre		\$64,541.91	\$0.00	\$64,541.91	\$47,189.73	\$47,189.73	73.11 %
Diciembre		\$64,541.91	\$0.00	\$64,541.91	\$51,663.45	\$51,663.45	80.04 %
FONDO DE FOMENTO MUNICIPAL							
Enero		\$14,630,385.00	\$0.00	\$14,630,385.00	\$15,504,711.83	\$15,504,711.83	105.97 %
Febrero		\$1,219,198.75	\$0.00	\$1,219,198.75	\$1,166,130.86	\$1,166,130.86	95.64 %
Marzo		\$1,219,198.75	\$0.00	\$1,219,198.75	\$1,396,595.80	\$1,396,595.80	114.55 %
Abril		\$1,219,198.75	\$0.00	\$1,219,198.75	\$1,256,850.89	\$1,256,850.89	103.08 %
Mayo		\$1,219,198.75	\$0.00	\$1,219,198.75	\$1,487,763.57	\$1,487,763.57	122.84 %
Junio		\$1,219,198.75	\$0.00	\$1,219,198.75	\$1,399,088.65	\$1,399,088.65	114.75 %
Julio		\$1,219,198.75	\$0.00	\$1,219,198.75	\$1,086,047.32	\$1,086,047.32	89.89 %
Agosto		\$1,219,198.75	\$0.00	\$1,219,198.75	\$1,616,271.88	\$1,616,271.88	132.56 %
Septiembre		\$1,219,198.75	\$0.00	\$1,219,198.75	\$1,301,085.35	\$1,301,085.35	106.71 %
Octubre		\$1,219,198.75	\$0.00	\$1,219,198.75	\$1,239,431.21	\$1,239,431.21	101.65 %
Noviembre		\$1,219,198.75	\$0.00	\$1,219,198.75	\$1,086,395.18	\$1,086,395.18	89.10 %
Diciembre		\$1,219,198.75	\$0.00	\$1,219,198.75	\$1,209,385.98	\$1,209,385.98	99.19 %
FONDO GENERAL DE PARTICIPACIONES							
Enero		\$42,179,733.00	\$0.00	\$42,179,733.00	\$41,332,794.66	\$41,332,794.66	101.67 %
Febrero		\$3,514,977.75	\$0.00	\$3,514,977.75	\$2,946,013.01	\$2,946,013.01	83.81 %
Marzo		\$3,514,977.75	\$0.00	\$3,514,977.75	\$3,964,481.13	\$3,964,481.13	112.78 %
		\$3,514,977.75	\$0.00	\$3,514,977.75	\$3,100,792.37	\$3,100,792.37	88.21 %

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Al 31/dic./2025

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Fecha y 15/ene./2026
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Fuente de Ingresos	Ley de Ingresos Estimada		Ampliaciones / (Reducciones)		Ley de Ingresos Modificada		Ingresos Devengados		Ingresos Recaudados		Avance de Recaudación	
											(Recaudación / Ejecución)	%
Abril	\$3,514,977.75	\$0.00	\$3,514,977.75	\$4,484,625.21	\$0.00	\$3,514,977.75	\$4,484,625.21	\$0.00	\$4,484,625.21	\$0.00	127.58	%
Mayo	\$3,514,977.75	\$0.00	\$3,514,977.75	\$3,877,994.68	\$0.00	\$3,514,977.75	\$3,877,994.68	\$0.00	\$3,877,994.68	\$0.00	110.32	%
Junio	\$3,514,977.75	\$0.00	\$3,514,977.75	\$2,522,204.79	\$0.00	\$3,514,977.75	\$2,522,204.79	\$0.00	\$2,522,204.79	\$0.00	71.75	%
Julio	\$3,514,977.75	\$0.00	\$3,514,977.75	\$3,105,375.46	\$0.00	\$3,514,977.75	\$3,105,375.46	\$0.00	\$3,105,375.46	\$0.00	88.34	%
Agosto	\$3,514,977.75	\$0.00	\$3,514,977.75	\$3,277,210.25	\$0.00	\$3,514,977.75	\$3,277,210.25	\$0.00	\$3,277,210.25	\$0.00	93.23	%
Septiembre	\$3,514,977.75	\$0.00	\$3,514,977.75	\$2,949,019.43	\$0.00	\$3,514,977.75	\$2,949,019.43	\$0.00	\$2,949,019.43	\$0.00	83.89	%
Octubre	\$3,514,977.75	\$0.00	\$3,514,977.75	\$3,010,369.11	\$0.00	\$3,514,977.75	\$3,010,369.11	\$0.00	\$3,010,369.11	\$0.00	85.64	%
Noviembre	\$3,514,977.75	\$0.00	\$3,514,977.75	\$2,823,983.38	\$0.00	\$3,514,977.75	\$2,823,983.38	\$0.00	\$2,823,983.38	\$0.00	80.34	%
Diciembre	\$3,514,977.75	\$0.00	\$3,514,977.75	\$5,270,725.84	\$0.00	\$3,514,977.75	\$5,270,725.84	\$0.00	\$5,270,725.84	\$0.00	149.95	%
FONDO DE COMPENSACION	\$579,756.00	\$0.00	\$579,756.00	\$500,221.14	\$0.00	\$579,756.00	\$500,221.14	\$0.00	\$500,221.14	\$0.00	86.28	%
ENERO	\$48,313.00	\$0.00	\$48,313.00	\$39,634.71	\$0.00	\$48,313.00	\$39,634.71	\$0.00	\$39,634.71	\$0.00	82.03	%
FEBRERO	\$48,313.00	\$0.00	\$48,313.00	\$41,714.46	\$0.00	\$48,313.00	\$41,714.46	\$0.00	\$41,714.46	\$0.00	86.34	%
MARZO	\$48,313.00	\$0.00	\$48,313.00	\$38,582.03	\$0.00	\$48,313.00	\$38,582.03	\$0.00	\$38,582.03	\$0.00	79.85	%
ABRIL	\$48,313.00	\$0.00	\$48,313.00	\$36,080.52	\$0.00	\$48,313.00	\$36,080.52	\$0.00	\$36,080.52	\$0.00	74.68	%
MAYO	\$48,313.00	\$0.00	\$48,313.00	\$38,560.67	\$0.00	\$48,313.00	\$38,560.67	\$0.00	\$38,560.67	\$0.00	79.81	%
JUNIO	\$48,313.00	\$0.00	\$48,313.00	\$44,857.39	\$0.00	\$48,313.00	\$44,857.39	\$0.00	\$44,857.39	\$0.00	92.84	%
JULIO	\$48,313.00	\$0.00	\$48,313.00	\$43,202.53	\$0.00	\$48,313.00	\$43,202.53	\$0.00	\$43,202.53	\$0.00	89.42	%
AGOSTO	\$48,313.00	\$0.00	\$48,313.00	\$42,270.97	\$0.00	\$48,313.00	\$42,270.97	\$0.00	\$42,270.97	\$0.00	87.49	%
SEPTIEMBRE	\$48,313.00	\$0.00	\$48,313.00	\$44,262.52	\$0.00	\$48,313.00	\$44,262.52	\$0.00	\$44,262.52	\$0.00	91.61	%
OCTUBRE	\$48,313.00	\$0.00	\$48,313.00	\$41,407.45	\$0.00	\$48,313.00	\$41,407.45	\$0.00	\$41,407.45	\$0.00	85.70	%
NOVIEMBRE	\$48,313.00	\$0.00	\$48,313.00	\$42,913.09	\$0.00	\$48,313.00	\$42,913.09	\$0.00	\$42,913.09	\$0.00	88.82	%
DICIEMBRE	\$48,313.00	\$0.00	\$48,313.00	\$46,734.80	\$0.00	\$48,313.00	\$46,734.80	\$0.00	\$46,734.80	\$0.00	96.73	%
FONDO DE ESTABILIZACION DE LOS INGRESOS DE	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	%
Abril	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	%
Junio	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	%
Julio	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	%
Agosto	\$215,000.00	\$0.00	\$215,000.00	\$0.00	\$0.00	\$215,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	%
Septiembre	\$115,000.00	\$0.00	\$115,000.00	\$0.00	\$0.00	\$115,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	%
Diciembre	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	%
Aportaciones	\$36,980,700.00	\$0.00	\$36,980,700.00	\$36,804,469.10	\$0.00	\$36,980,700.00	\$36,804,469.10	\$0.00	\$36,804,469.10	\$0.00	99.52	%
Aportaciones del Gobierno Federal	\$36,980,700.00	\$0.00	\$36,980,700.00	\$36,804,469.10	\$0.00	\$36,980,700.00	\$36,804,469.10	\$0.00	\$36,804,469.10	\$0.00	99.52	%
Fondo de Aportaciones para la Infraestructura Social	\$27,858,797.00	\$0.00	\$27,858,797.00	\$26,991,989.10	\$0.00	\$27,858,797.00	\$26,991,989.10	\$0.00	\$26,991,989.10	\$0.00	96.88	%
Enero	\$2,785,879.70	\$0.00	\$2,785,879.70	\$2,912,015.00	\$0.00	\$2,785,879.70	\$2,912,015.00	\$0.00	\$2,912,015.00	\$0.00	104.52	%

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Estado Analítico de Ingresos Presupuestales

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Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Avance de Recaudación	(Recaudación / Estimada)
Febrero	\$2,785,879.70	\$0.00	\$2,785,879.70	\$2,674,647.00	\$2,674,647.00	\$0.00	96.00 %
Marzo	\$2,785,879.70	\$0.00	\$2,785,879.70	\$2,674,647.00	\$2,674,647.00	\$0.00	96.00 %
Abril	\$2,785,879.70	\$0.00	\$2,785,879.70	\$2,674,647.00	\$2,674,647.00	\$0.00	96.00 %
Mayo	\$2,785,879.70	\$0.00	\$2,785,879.70	\$2,674,647.00	\$2,674,647.00	\$0.00	96.00 %
Junio	\$2,785,879.70	\$0.00	\$2,785,879.70	\$2,674,647.00	\$2,674,647.00	\$0.00	96.00 %
Julio	\$2,785,879.70	\$0.00	\$2,785,879.70	\$2,674,647.00	\$2,674,647.00	\$0.00	96.00 %
Agosto	\$2,785,879.70	\$0.00	\$2,785,879.70	\$2,674,647.00	\$2,674,647.00	\$0.00	96.00 %
Septiembre	\$2,785,879.70	\$0.00	\$2,785,879.70	\$2,682,794.10	\$2,682,794.10	\$0.00	96.29 %
Octubre	\$2,785,879.70	\$0.00	\$2,785,879.70	\$2,674,651.00	\$2,674,651.00	\$0.00	96.00 %
Fondo de Aportaciones para el Fortalecimiento de los	\$9,121,903.00	\$0.00	\$9,121,903.00	\$9,812,480.00	\$9,812,480.00	\$0.00	107.57 %
Enero	\$760,158.58	\$0.00	\$760,158.58	\$817,707.00	\$817,707.00	\$0.00	107.57 %
Febrero	\$760,158.58	\$0.00	\$760,158.58	\$817,707.00	\$817,707.00	\$0.00	107.57 %
Marzo	\$760,158.58	\$0.00	\$760,158.58	\$817,707.00	\$817,707.00	\$0.00	107.57 %
Abril	\$760,158.58	\$0.00	\$760,158.58	\$817,707.00	\$817,707.00	\$0.00	107.57 %
Mayo	\$760,158.58	\$0.00	\$760,158.58	\$817,707.00	\$817,707.00	\$0.00	107.57 %
Junio	\$760,158.58	\$0.00	\$760,158.58	\$817,707.00	\$817,707.00	\$0.00	107.57 %
Julio	\$760,158.58	\$0.00	\$760,158.58	\$817,707.00	\$817,707.00	\$0.00	107.57 %
Agosto	\$760,158.58	\$0.00	\$760,158.58	\$817,707.00	\$817,707.00	\$0.00	107.57 %
Septiembre	\$760,158.58	\$0.00	\$760,158.58	\$817,707.00	\$817,707.00	\$0.00	107.57 %
Octubre	\$760,158.58	\$0.00	\$760,158.58	\$817,707.00	\$817,707.00	\$0.00	107.57 %
Noviembre	\$760,158.58	\$0.00	\$760,158.58	\$817,707.00	\$817,707.00	\$0.00	107.57 %
Diciembre	\$760,158.58	\$0.00	\$760,158.58	\$817,707.00	\$817,707.00	\$0.00	107.57 %
Transferencias y Asignaciones	\$1,900,000.00	\$0.00	\$1,900,000.00	\$3,665,070.85	\$3,665,070.85	\$0.00	192.89 %
TRANSFERENCIAS ESTATALES DE LIBRE	\$1,900,000.00	\$0.00	\$1,900,000.00	\$1,795,870.85	\$1,795,870.85	\$0.00	94.51 %
Otras participaciones extraordinarias Recuperación de	\$1,650,000.00	\$0.00	\$1,650,000.00	\$1,501,245.00	\$1,501,245.00	\$0.00	90.98 %
ENERO	\$315,000.00	\$0.00	\$315,000.00	\$303,349.00	\$303,349.00	\$0.00	96.30 %
FEBRERO	\$115,000.00	\$0.00	\$115,000.00	\$0.00	\$0.00	\$0.00	0.00 %
MARZO	\$120,000.00	\$0.00	\$120,000.00	\$119,102.00	\$119,102.00	\$0.00	99.25 %
ABRIL	\$120,000.00	\$0.00	\$120,000.00	\$241,507.00	\$241,507.00	\$0.00	201.25 %
MAYO	\$120,000.00	\$0.00	\$120,000.00	\$121,703.00	\$121,703.00	\$0.00	101.41 %
JUNIO	\$125,000.00	\$0.00	\$125,000.00	\$121,971.00	\$121,971.00	\$0.00	97.57 %
JULIO	\$120,000.00	\$0.00	\$120,000.00	\$122,747.00	\$122,747.00	\$0.00	102.28 %
AGOSTO	\$115,000.00	\$0.00	\$115,000.00	\$0.00	\$0.00	\$0.00	0.00 %

MUNICIPIO DE LA MISIÓN

HIDALGO

Estado Analítico de Ingresos Presupuestales

Al 31/dic./2025

Usr: 007
rptEstadoPresu

Fecha y 15/ene./2026
03:57 p. m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Avance de Recaudación
SEPTIEMBRE	\$135,000.00	\$0.00	\$135,000.00	\$224,568.00	\$224,568.00	166.34 %
OCTUBRE	\$120,000.00	\$0.00	\$120,000.00	\$122,834.00	\$122,834.00	102.36 %
NOVIEMBRE	\$125,000.00	\$0.00	\$125,000.00	\$0.00	\$0.00	0.00 %
DICIEMBRE	\$120,000.00	\$0.00	\$120,000.00	\$123,464.00	\$123,464.00	102.88 %
Otras participaciones extraordinarias ISR Enajenación de	\$250,000.00	\$0.00	\$250,000.00	\$89,839.85	\$89,839.85	35.93 %
ENERO	\$20,500.00	\$0.00	\$20,500.00	\$3,895.45	\$0.00	19.00 %
FEBRERO	\$20,500.00	\$0.00	\$20,500.00	\$2,441.80	\$0.00	11.91 %
MARZO	\$20,500.00	\$0.00	\$20,500.00	\$2,089.80	\$0.00	10.19 %
ABRIL	\$20,800.00	\$0.00	\$20,800.00	\$3,722.04	\$0.00	17.89 %
MAYO	\$20,800.00	\$0.00	\$20,800.00	\$9,117.66	\$0.00	43.83 %
JUNIO	\$20,800.00	\$0.00	\$20,800.00	\$5,602.59	\$0.00	26.93 %
JULIO	\$20,800.00	\$0.00	\$20,800.00	\$5,575.76	\$0.00	26.80 %
AGOSTO	\$20,800.00	\$0.00	\$20,800.00	\$14,137.17	\$0.00	67.96 %
SEPTIEMBRE	\$20,800.00	\$0.00	\$20,800.00	\$18,043.48	\$0.00	86.74 %
OCTUBRE	\$20,800.00	\$0.00	\$20,800.00	\$4,809.55	\$0.00	23.12 %
NOVIEMBRE	\$20,800.00	\$0.00	\$20,800.00	\$11,286.64	\$0.00	54.26 %
DICIEMBRE	\$22,100.00	\$0.00	\$22,100.00	\$9,117.91	\$0.00	41.25 %
FONDO EMERGENTE DE IMPUESTO SOBRE	\$0.00	\$0.00	\$0.00	\$204,786.00	\$0.00	0.00 %
ABRIL	\$0.00	\$0.00	\$0.00	\$38,637.00	\$0.00	0.00 %
MAYO	\$0.00	\$0.00	\$0.00	\$43,683.00	\$0.00	0.00 %
JUNIO	\$0.00	\$0.00	\$0.00	\$22,563.00	\$0.00	0.00 %
AGOSTO	\$0.00	\$0.00	\$0.00	\$25,037.00	\$0.00	0.00 %
SEPTIEMBRE	\$0.00	\$0.00	\$0.00	\$24,756.00	\$0.00	0.00 %
OCTUBRE	\$0.00	\$0.00	\$0.00	\$24,739.00	\$0.00	0.00 %
NOVIEMBRE	\$0.00	\$0.00	\$0.00	\$25,371.00	\$0.00	0.00 %
TRANSFERENCIAS FEDERALES ETIQUETADAS	\$0.00	\$0.00	\$0.00	\$1,869,200.00	\$1,869,200.00	0.00 %
PROAGUA INVERSION EN MUNICIPIOS	\$0.00	\$0.00	\$0.00	\$1,869,200.00	\$1,869,200.00	0.00 %
DICIEMBRE	\$0.00	\$0.00	\$0.00	\$1,869,200.00	\$1,869,200.00	0.00 %
Total	\$101,768,690.00	\$0.00	\$101,768,690.00	\$104,409,686.21	\$104,409,686.21	102.59 %

"Bajo protesta de decir verdad declaramos que las cifras contenidas en este estado financiero son veraces y contienen toda la información referente a la situación y/o los resultados del Municipio de La Misión, Hgo., afirmando ser legalmente responsables de la autenticidad y veracidad de las mismas asimismo, asumimos la responsabilidad derivada de cualquier declaración en falso sobre las mismas"



C. IBSAN ISRAEL VILLEDA VILLEDA
PRESIDENTE MUNICIPAL CONSTITUCIONAL



L.A.E. CARLOS TREJO REYES
TESORERO MUNICIPAL

