MUNICIPIO DE LA MISIÓN

HIDALGO

Estado Analítico de Ingresos Presupuestales

Usr: 007
Rep:

Al 31/dic./2025

Fecha y 15/ene./2026
03:57 p. m.

	Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reduciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	(Recaudación / Estimación)
11.00	**Impuestos sobre los ingresos**	$5,500.00	$0.00	$5,500.00	$8,929.00	$8,929.00	$0.00	162.34 %
	Impuestos a los Ingresos Obtenidos por establecimientos	$500.00	$0.00	$500.00	$0.00	$0.00	$0.00	0.00 %
	Impuesto sobre juegos permitidos, espectaculos publicos,	$1,500.00	$0.00	$1,500.00	$8,929.00	$8,929.00	$0.00	595.26 %
	Impuestos a comercios ambulantes	$3,500.00	$0.00	$3,500.00	$0.00	$0.00	$0.00	0.00 %
12.00	**Impuestos sobre el patrimonio**	$820,000.00	$0.00	$820,000.00	$752,378.00	$752,378.00	$0.00	91.75 %
	Impuesto predial	$750,000.00	$0.00	$750,000.00	$699,912.00	$699,912.00	$0.00	93.32 %
	Impuesto sobre traslacion de dominio y otras operaciones	$70,000.00	$0.00	$70,000.00	$52,466.00	$52,466.00	$0.00	74.95 %
17.00	**Accesorios de Impuestos**	$0.00	$0.00	$0.00	$47,320.00	$47,320.00	$0.00	0.00 %
	Accesorio de los impuestos	$0.00	$0.00	$0.00	$47,320.00	$47,320.00	$0.00	0.00 %
	Recargos	$0.00	$0.00	$0.00	$47,320.00	$47,320.00	$0.00	0.00 %
18.00	**Otros Impuestos**	$0.00	$0.00	$0.00	$245,122.00	$245,122.00	$0.00	0.00 %
	Rezagos de Predial	$0.00	$0.00	$0.00	$245,122.00	$245,122.00	$0.00	0.00 %
43.00	**Derechos por prestación de servicios**	$613,000.00	$0.00	$613,000.00	$723,140.89	$723,140.89	$0.00	117.96 %
	SERVICIOS PUBLICOS	$22,000.00	$0.00	$22,000.00	$120,022.29	$120,022.29	$0.00	545.55 %
	Derechos por servicio de alumbrado publico	$3,000.00	$0.00	$3,000.00	$115,197.29	$115,197.29	$0.00	3,839.90 %
	Derechos por servicios de agua potable	$5,000.00	$0.00	$5,000.00	$0.00	$0.00	$0.00	0.00 %
	Derechos por servicio de drenaje y alcantarillado	$1,000.00	$0.00	$1,000.00	$0.00	$0.00	$0.00	0.00 %
	Derecho por uso de rastro, guarda y matanza de ganado,	$2,000.00	$0.00	$2,000.00	$4,825.00	$4,825.00	$0.00	241.25 %
	Derechos por servicio y uso de panteones	$1,000.00	$0.00	$1,000.00	$0.00	$0.00	$0.00	0.00 %
	Derechos por servicio de limpia.	$10,000.00	$0.00	$10,000.00	$0.00	$0.00	$0.00	0.00 %
	DERECHOS POR REGISTRO, LICENCIAS Y	$239,000.00	$0.00	$239,000.00	$258,453.50	$258,453.50	$0.00	108.13 %
	Derecho por registro familiar	$160,000.00	$0.00	$160,000.00	$230,595.00	$230,595.00	$0.00	144.12 %
	Derechos por servicios de certificaciones legalizaciones	$75,000.00	$0.00	$75,000.00	$15,280.00	$15,280.00	$0.00	20.37 %
	Derechos por servicios de expedicion y renovacion de	$1,000.00	$0.00	$1,000.00	$12,578.50	$12,578.50	$0.00	1,257.85 %
	Derechos por expedicion, revalidacion y canje de	$3,000.00	$0.00	$3,000.00	$0.00	$0.00	$0.00	0.00 %
	DERECHOS EN MATERIA DE DESARROLLO	$352,000.00	$0.00	$352,000.00	$344,665.10	$344,665.10	$0.00	97.91 %
	Derechos por alimeamiento, deslinde y nomenclatura	$1,000.00	$0.00	$1,000.00	$0.00	$0.00	$0.00	0.00 %
	Derechos por realizacion y expedicion de avaluos	$20,000.00	$0.00	$20,000.00	$24,145.00	$24,145.00	$0.00	120.72 %
	Derechos por licencias para construccion,	$10,000.00	$0.00	$10,000.00	$0.00	$0.00	$0.00	0.00 %
	Otros derechos por servicios relacionados con el	$1,500.00	$0.00	$1,500.00	$0.00	$0.00	$0.00	0.00 %
	Derechos por la participacion en concursos , licitaciones	$1,500.00	$0.00	$1,500.00	$0.00	$0.00	$0.00	0.00 %
	Derecho por supervision de obra publica	$315,000.00	$0.00	$315,000.00	$320,520.10	$320,520.10	$0.00	101.75 %
	Derechos por expedicion de dictamen de impacto	$3,000.00	$0.00	$3,000.00	$0.00	$0.00	$0.00	0.00 %

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	Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reduciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados		Avance de Recaudación (Recaudación /
51.00	Productos	$273,000.00	$0.00	$273,000.00	$2,023,780.22	$2,023,780.22	$0.00	741.31 %
51-01	PRODUCTOS	$273,000.00	$0.00	$273,000.00	$30,210.00	$30,210.00	$0.00	11.06 %
	Arendamiento de bienes muebles o inmuebles	$6,000.00	$0.00	$6,000.00	$30,210.00	$30,210.00	$0.00	503.50 %
	Uso de plazasy pisos en las calles, pasajes y lugares	$6,000.00	$0.00	$6,000.00	$30,210.00	$30,210.00	$0.00	503.50 %
	Expedicion de copia simple o certificada o	$7,000.00	$0.00	$7,000.00	$0.00	$0.00	$0.00	0.00 %
	Expedicion de copia simple o certificada o reproduccion	$2,000.00	$0.00	$2,000.00	$0.00	$0.00	$0.00	0.00 %
	Asistencia Social	$5,000.00	$0.00	$5,000.00	$0.00	$0.00	$0.00	0.00 %
	Otros Productos	$260,000.00	$0.00	$260,000.00	$0.00	$0.00	$0.00	0.00 %
	Recargos	$65,000.00	$0.00	$65,000.00	$0.00	$0.00	$0.00	0.00 %
	Multas impuestas a los infractores de los reglamentos	$15,000.00	$0.00	$15,000.00	$0.00	$0.00	$0.00	0.00 %
	Rezagos de ejercicios fiscales anteriores	$180,000.00	$0.00	$180,000.00	$0.00	$0.00	$0.00	0.00 %
51-06	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	$0.00	$0.00	$0.00	$233,913.92	$233,913.92	$0.00	0.00 %
	Muebles de Oficina y Estantería	$0.00	$0.00	$0.00	$281,215.44	$281,215.44	$0.00	0.00 %
	Muebles de oficina y estantería	$0.00	$0.00	$0.00	$281,215.44	$281,215.44	$0.00	0.00 %
	Equipo de Cómputo y de Tecnologías de la Información	$0.00	$0.00	$0.00	-$47,924.44	-$47,924.44	$0.00	0.00 %
	Bienes informáticos	$0.00	$0.00	$0.00	-$47,924.44	-$47,924.44	$0.00	0.00 %
	Otros Mobiliarios y Equipos de Administración	$0.00	$0.00	$0.00	$622.92	$622.92	$0.00	0.00 %
	Equipo de Administración	$0.00	$0.00	$0.00	$622.92	$622.92	$0.00	0.00 %
51-07	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	$0.00	$0.00	$0.00	$23,707.74	$23,707.74	$0.00	0.00 %
	Equipos y Aparatos Audiovisuales	$0.00	$0.00	$0.00	$15,399.00	$15,399.00	$0.00	0.00 %
	Equipos y aparatos audiovisuales	$0.00	$0.00	$0.00	$15,399.00	$15,399.00	$0.00	0.00 %
	Cámaras Fotográficas y de Video	$0.00	$0.00	$0.00	$8,308.74	$8,308.74	$0.00	0.00 %
	Cámaras fotográficas y de video	$0.00	$0.00	$0.00	$8,308.74	$8,308.74	$0.00	0.00 %
51-09	VEHÍCULOS Y EQUIPO DE TRANSPORTE	$0.00	$0.00	$0.00	$1,620,308.00	$1,620,308.00	$0.00	0.00 %
	vehículos y equipo terrestre	$0.00	$0.00	$0.00	$1,620,308.00	$1,620,308.00	$0.00	0.00 %
	Vehículos y Equipo Terrestre	$0.00	$0.00	$0.00	$1,620,308.00	$1,620,308.00	$0.00	0.00 %
51-10	EQUIPO DE DEFENSA Y SEGURIDAD	$0.00	$0.00	$0.00	$46,022.42	$46,022.42	$0.00	0.00 %
	Maquinaria y Equipo de Seguridad Pública	$0.00	$0.00	$0.00	$46,022.42	$46,022.42	$0.00	0.00 %
51-11	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	$0.00	$0.00	$0.00	$59,982.14	$59,982.14	$0.00	0.00 %
	Sistemas de Aire Acondicionado, Calefacción y de	$0.00	$0.00	$0.00	$18,627.74	$18,627.74	$0.00	0.00 %
	Sistemas de aire acondicionado, calefacción y de	$0.00	$0.00	$0.00	$18,627.74	$18,627.74	$0.00	0.00 %
	Equipo de Comunicación y Telecomunicación	$0.00	$0.00	$0.00	$41,354.40	$41,354.40	$0.00	0.00 %
	Equipos y Aparatos de Comunicación y	$0.00	$0.00	$0.00	$41,354.40	$41,354.40	$0.00	0.00 %

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51-12	COLECCIONES, OBRAS DE ARTE Y OBJETOS	$0.00	$0.00	$0.00	$9,636.00	$9,636.00	$0.00	0.00 %
	Bienes Artísticos, Culturales y Científicos	$0.00	$0.00	$0.00	$9,636.00	$9,636.00	$0.00	0.00 %
	Bienes Artísticos y Culturales	$0.00	$0.00	$0.00	$9,636.00	$9,636.00	$0.00	0.00 %
61.00	Aprovechamientos	$0.00	$0.00	$0.00	$9,385.00	$9,385.00	$0.00	0.00 %
61-02	MULTAS	$0.00	$0.00	$0.00	$8,558.00	$8,558.00	$0.00	0.00 %
	MULTAS ADMINSTRATIVAS	$0.00	$0.00	$0.00	$8,558.00	$8,558.00	$0.00	0.00 %
61-04	REINTEGROS	$0.00	$0.00	$0.00	$827.00	$827.00	$0.00	0.00 %
	REINTEGROS AUDITORIA EJERCICIO 2024	$0.00	$0.00	$0.00	$827.00	$827.00	$0.00	0.00 %
79.00	Otros Ingresos	$0.00	$0.00	$0.00	$64,587.91	$64,587.91	$0.00	0.00 %
79-01	INTERESES GANADOS DE TÍTULOS, VALORES Y	$0.00	$0.00	$0.00	$45,567.60	$45,567.60	$0.00	0.00 %
	RECURSOS PROPIOS	$0.00	$0.00	$0.00	$2,971.95	$2,971.95	$0.00	0.00 %
	INTERESES BCS 2025 REPO	$0.00	$0.00	$0.00	$2,971.95	$2,971.95	$0.00	0.00 %
	FAISM	$0.00	$0.00	$0.00	$29,270.02	$29,270.02	$0.00	0.00 %
	INTERESES BCS 2025 FAISM	$0.00	$0.00	$0.00	$29,270.02	$29,270.02	$0.00	0.00 %
	FONDO DE FORTALECIMIENTO MUNICIPAL	$0.00	$0.00	$0.00	$3,549.07	$3,549.07	$0.00	0.00 %
	INTERESES BCS 2025 FORTAMUN	$0.00	$0.00	$0.00	$3,549.07	$3,549.07	$0.00	0.00 %
	FONDO DE FISCALIZACIÓN Y RECAUDACIÓN	$0.00	$0.00	$0.00	$120.01	$120.01	$0.00	0.00 %
	INTERESES BCS 2025 FOFYR	$0.00	$0.00	$0.00	$120.01	$120.01	$0.00	0.00 %
	FONDO GENERAL DE PARTICIPACIONES	$0.00	$0.00	$0.00	$6,397.23	$6,397.23	$0.00	0.00 %
	INTERESES BCS 2025 FGP	$0.00	$0.00	$0.00	$6,397.23	$6,397.23	$0.00	0.00 %
	FONDO DE FOMENTO MUNICIPAL	$0.00	$0.00	$0.00	$1,301.61	$1,301.61	$0.00	0.00 %
	INTERESES BCS 2025 FFM	$0.00	$0.00	$0.00	$1,301.61	$1,301.61	$0.00	0.00 %
	IMPUESTO S/AUTOMOVILES NUEVOS	$0.00	$0.00	$0.00	$81.16	$81.16	$0.00	0.00 %
	INTERESES BCS 2025 ISAN	$0.00	$0.00	$0.00	$81.16	$81.16	$0.00	0.00 %
	IEPS TABACO	$0.00	$0.00	$0.00	$37.14	$37.14	$0.00	0.00 %
	INTERESES BCS 2025 IEPS	$0.00	$0.00	$0.00	$37.14	$37.14	$0.00	0.00 %
	FEIEF	$0.00	$0.00	$0.00	$1.00	$1.00	$0.00	0.00 %
	INTERESES BCS 2025 FEIEF	$0.00	$0.00	$0.00	$1.00	$1.00	$0.00	0.00 %
	DIF MUNICIPAL	$0.00	$0.00	$0.00	$263.61	$263.61	$0.00	0.00 %
	INTERESES BCS 2025 DIF MPAL	$0.00	$0.00	$0.00	$263.61	$263.61	$0.00	0.00 %
	COMPENSACIÓN ISAN	$0.00	$0.00	$0.00	$5.41	$5.41	$0.00	0.00 %
	INTERESES BCS 2025 CISAN	$0.00	$0.00	$0.00	$5.41	$5.41	$0.00	0.00 %
	ISR ENAJENACION BIENES INMUEBLES ISR EBI	$0.00	$0.00	$0.00	$6.50	$6.50	$0.00	0.00 %

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	INTERESES BCS 2025 ISR EBI	$0.00	$0.00	$0.00	$6.50	$6.50	$0.00	0.00 %
	RECUPERACION ISR	$0.00	$0.00	$0.00	$671.98	$671.98	$0.00	0.00 %
	INTERESES BCS 2025 ISR	$0.00	$0.00	$0.00	$671.98	$671.98	$0.00	0.00 %
	FONDO EMERGENTE DE IMPUESTO SOBRE	$0.00	$0.00	$0.00	$31.60	$31.60	$0.00	0.00 %
	INTERESES BCS 2025 ISN	$0.00	$0.00	$0.00	$31.60	$31.60	$0.00	0.00 %
	PROAGUA MUNICIPAL	$0.00	$0.00	$0.00	$2.81	$2.81	$0.00	0.00 %
	INTERESES BCS 2025 PROAGUA MPAL	$0.00	$0.00	$0.00	$2.81	$2.81	$0.00	0.00 %
	PROAGUA FEDERAL	$0.00	$0.00	$0.00	$107.49	$107.49	$0.00	0.00 %
	INTERESES BCS 2025 PROAGUA FED	$0.00	$0.00	$0.00	$107.49	$107.49	$0.00	0.00 %
	FONDO DE COMPENSACION	$0.00	$0.00	$0.00	$49.17	$49.17	$0.00	0.00 %
	INTERESES BCS 2025 FOCOM	$0.00	$0.00	$0.00	$49.17	$49.17	$0.00	0.00 %
	INCENTIVO VTA FINAL GASOLINA Y DIESEL	$0.00	$0.00	$0.00	$699.84	$699.84	$0.00	0.00 %
	INTERESES BCS 2025 IVFGYD	$0.00	$0.00	$0.00	$699.84	$699.84	$0.00	0.00 %
79-02	OTROS INGRESOS Y BENEFICIOS VARIOS	$0.00	$0.00	$0.00	$19,020.31	$19,020.31	$0.00	0.00 %
	OTROS INGRESOS	$0.00	$0.00	$0.00	$19,020.31	$19,020.31	$0.00	0.00 %
81.00	Participaciones	$61,176,490.00	$0.00	$61,176,490.00	$60,065,503.24	$60,065,503.24	$0.00	98.18 %
	PARTICIPACIONES ESTATALES DE LIBRE	$61,176,490.00	$0.00	$61,176,490.00	$60,065,503.24	$60,065,503.24	$0.00	98.18 %
	FONDO DE COMPENSACION DEL IMPUESTO SOBRE	$63,451.00	$0.00	$63,451.00	$62,766.21	$62,766.21	$0.00	98.92 %
	Enero	$5,287.58	$0.00	$5,287.58	$5,228.35	$5,228.35	$0.00	98.87 %
	Febrero	$5,287.58	$0.00	$5,287.58	$5,228.35	$5,228.35	$0.00	98.87 %
	Marzo	$5,287.58	$0.00	$5,287.58	$5,228.35	$5,228.35	$0.00	98.87 %
	Abril	$5,287.58	$0.00	$5,287.58	$5,228.35	$5,228.35	$0.00	98.87 %
	Mayo	$5,287.58	$0.00	$5,287.58	$5,228.35	$5,228.35	$0.00	98.87 %
	Junio	$5,287.58	$0.00	$5,287.58	$5,228.35	$5,228.35	$0.00	98.87 %
	Julio	$5,287.58	$0.00	$5,287.58	$5,228.35	$5,228.35	$0.00	98.87 %
	Agosto	$5,287.58	$0.00	$5,287.58	$5,228.35	$5,228.35	$0.00	98.87 %
	Septiembre	$5,287.59	$0.00	$5,287.59	$5,228.35	$5,228.35	$0.00	98.87 %
	Octubre	$5,287.59	$0.00	$5,287.59	$5,228.35	$5,228.35	$0.00	98.87 %
	Noviembre	$5,287.59	$0.00	$5,287.59	$5,228.35	$5,228.35	$0.00	98.87 %
	Diciembre	$5,287.59	$0.00	$5,287.59	$5,254.36	$5,254.36	$0.00	99.37 %
	FONDO DE FISCALIZACIÓN Y RECAUDACIÓN	$787,852.00	$0.00	$787,852.00	$868,714.06	$868,714.06	$0.00	110.26 %
	Enero	$65,654.33	$0.00	$65,654.33	$176,509.40	$176,509.40	$0.00	268.84 %
	Febrero	$65,654.33	$0.00	$65,654.33	$17,605.36	$17,605.36	$0.00	26.81 %

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Marzo	$65,654.33	$0.00	$65,654.33	$17,606.87	$17,606.87	$0.00	26.81 %
Abril	$65,654.33	$0.00	$65,654.33	$231,712.03	$231,712.03	$0.00	352.92 %
Mayo	$65,654.33	$0.00	$65,654.33	$19,502.33	$19,502.33	$0.00	29.70 %
Junio	$65,654.33	$0.00	$65,654.33	$17,605.36	$17,605.36	$0.00	26.81 %
Julio	$65,654.33	$0.00	$65,654.33	$159,663.76	$159,663.76	$0.00	243.18 %
Agosto	$65,654.33	$0.00	$65,654.33	$17,605.36	$17,605.36	$0.00	26.81 %
Septiembre	$65,654.34	$0.00	$65,654.34	$17,605.36	$17,605.36	$0.00	26.81 %
Octubre	$65,654.34	$0.00	$65,654.34	$157,986.39	$157,986.39	$0.00	240.63 %
Noviembre	$65,654.34	$0.00	$65,654.34	$17,605.36	$17,605.36	$0.00	26.81 %
Diciembre	$65,654.34	$0.00	$65,654.34	$17,706.48	$17,706.48	$0.00	26.96 %
IMPUESTO ESPECIAL SOBRE PRODUCCIÓN Y	$718,864.00	$0.00	$718,864.00	$730,814.14	$730,814.14	$0.00	101.66 %
Enero	$59,905.33	$0.00	$59,905.33	$56,639.37	$56,639.37	$0.00	94.54 %
Febrero	$59,905.33	$0.00	$59,905.33	$132,867.05	$132,867.05	$0.00	221.79 %
Marzo	$59,905.33	$0.00	$59,905.33	$52,722.50	$52,722.50	$0.00	88.00 %
Abril	$59,905.33	$0.00	$59,905.33	$50,180.54	$50,180.54	$0.00	83.76 %
Mayo	$59,905.34	$0.00	$59,905.34	$48,953.72	$48,953.72	$0.00	81.71 %
Junio	$59,905.34	$0.00	$59,905.34	$47,435.66	$47,435.66	$0.00	79.18 %
Julio	$59,905.34	$0.00	$59,905.34	$52,174.14	$52,174.14	$0.00	87.09 %
Agosto	$59,905.34	$0.00	$59,905.34	$59,060.06	$59,060.06	$0.00	98.58 %
Septiembre	$59,905.33	$0.00	$59,905.33	$57,141.68	$57,141.68	$0.00	95.38 %
Octubre	$59,905.33	$0.00	$59,905.33	$68,354.56	$68,354.56	$0.00	114.10 %
Noviembre	$59,905.33	$0.00	$59,905.33	$52,327.05	$52,327.05	$0.00	87.34 %
Diciembre	$59,905.33	$0.00	$59,905.33	$52,957.81	$52,957.81	$0.00	88.40 %
IMPUESTO SOBRE AUTOMÓVILES NUEVOS	$441,946.00	$0.00	$441,946.00	$511,857.05	$511,857.05	$0.00	115.81 %
Enero	$36,828.84	$0.00	$36,828.84	$54,243.50	$54,243.50	$0.00	147.28 %
Febrero	$36,828.84	$0.00	$36,828.84	$50,834.83	$50,834.83	$0.00	138.02 %
Marzo	$36,828.84	$0.00	$36,828.84	$45,401.39	$45,401.39	$0.00	123.27 %
Abril	$36,828.84	$0.00	$36,828.84	$39,167.53	$39,167.53	$0.00	106.35 %
Mayo	$36,828.83	$0.00	$36,828.83	$45,580.33	$45,580.33	$0.00	123.76 %
Junio	$36,828.83	$0.00	$36,828.83	$39,846.83	$39,846.83	$0.00	108.19 %
Julio	$36,828.83	$0.00	$36,828.83	$38,164.70	$38,164.70	$0.00	103.62 %
Agosto	$36,828.83	$0.00	$36,828.83	$40,044.28	$40,044.28	$0.00	108.73 %
Septiembre	$36,828.83	$0.00	$36,828.83	$40,320.42	$40,320.42	$0.00	109.48 %

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reduciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados		Avance de Recaudación (Recaudación / Estimación)
Octubre	$36,828.83	$0.00	$36,828.83	$35,933.47	$35,933.47	$0.00	97.56 %
Noviembre	$36,828.83	$0.00	$36,828.83	$38,612.98	$38,612.98	$0.00	104.84 %
Diciembre	$36,828.83	$0.00	$36,828.83	$43,706.79	$43,706.79	$0.00	118.67 %
INCENTIVOS A LA VENTA FINAL DE GASOLINA Y	$774,503.00	$0.00	$774,503.00	$553,624.15	$553,624.15	$0.00	71.48 %
Enero	$64,541.92	$0.00	$64,541.92	$45,807.18	$45,807.18	$0.00	70.97 %
Febrero	$64,541.92	$0.00	$64,541.92	$49,858.78	$49,858.78	$0.00	77.25 %
Marzo	$64,541.92	$0.00	$64,541.92	$42,985.27	$42,985.27	$0.00	66.60 %
Abril	$64,541.92	$0.00	$64,541.92	$42,163.43	$42,163.43	$0.00	65.32 %
Mayo	$64,541.92	$0.00	$64,541.92	$41,363.71	$41,363.71	$0.00	64.08 %
Junio	$64,541.92	$0.00	$64,541.92	$48,144.72	$48,144.72	$0.00	74.59 %
Julio	$64,541.92	$0.00	$64,541.92	$47,645.37	$47,645.37	$0.00	73.82 %
Agosto	$64,541.92	$0.00	$64,541.92	$91,960.68	$91,960.68	$0.00	142.48 %
Septiembre	$64,541.91	$0.00	$64,541.91	$2.97	$2.97	$0.00	0.00 %
Octubre	$64,541.91	$0.00	$64,541.91	$44,838.86	$44,838.86	$0.00	69.47 %
Noviembre	$64,541.91	$0.00	$64,541.91	$47,189.73	$47,189.73	$0.00	73.11 %
Diciembre	$64,541.91	$0.00	$64,541.91	$51,663.45	$51,663.45	$0.00	80.04 %
FONDO DE FOMENTO MUNICIPAL	$14,630,385.00	$0.00	$14,630,385.00	$15,504,711.83	$15,504,711.83	$0.00	105.97 %
Enero	$1,219,198.75	$0.00	$1,219,198.75	$1,166,130.86	$1,166,130.86	$0.00	95.64 %
Febrero	$1,219,198.75	$0.00	$1,219,198.75	$1,396,595.80	$1,396,595.80	$0.00	114.55 %
Marzo	$1,219,198.75	$0.00	$1,219,198.75	$1,256,850.89	$1,256,850.89	$0.00	103.08 %
Abril	$1,219,198.75	$0.00	$1,219,198.75	$1,497,763.57	$1,497,763.57	$0.00	122.84 %
Mayo	$1,219,198.75	$0.00	$1,219,198.75	$1,399,088.65	$1,399,088.65	$0.00	114.75 %
Junio	$1,219,198.75	$0.00	$1,219,198.75	$1,096,047.32	$1,096,047.32	$0.00	89.89 %
Julio	$1,219,198.75	$0.00	$1,219,198.75	$1,616,271.88	$1,616,271.88	$0.00	132.56 %
Agosto	$1,219,198.75	$0.00	$1,219,198.75	$1,301,085.35	$1,301,085.35	$0.00	106.71 %
Septiembre	$1,219,198.75	$0.00	$1,219,198.75	$1,239,431.21	$1,239,431.21	$0.00	101.65 %
Octubre	$1,219,198.75	$0.00	$1,219,198.75	$1,086,395.18	$1,086,395.18	$0.00	89.10 %
Noviembre	$1,219,198.75	$0.00	$1,219,198.75	$1,209,385.98	$1,209,385.98	$0.00	99.19 %
Diciembre	$1,219,198.75	$0.00	$1,219,198.75	$1,239,665.14	$1,239,665.14	$0.00	101.67 %
FONDO GENERAL DE PARTICIPACIONES	$42,179,733.00	$0.00	$42,179,733.00	$41,332,794.66	$41,332,794.66	$0.00	97.99 %
Enero	$3,514,977.75	$0.00	$3,514,977.75	$2,946,013.01	$2,946,013.01	$0.00	83.81 %
Febrero	$3,514,977.75	$0.00	$3,514,977.75	$3,964,481.13	$3,964,481.13	$0.00	112.78 %
Marzo	$3,514,977.75	$0.00	$3,514,977.75	$3,100,792.37	$3,100,792.37	$0.00	88.21 %

	Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reduciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados		Avance de Recaudación (Recaudación / Estimación)
	Abril	$3,514,977.75	$0.00	$3,514,977.75	$4,484,625.21	$4,484,625.21	$0.00	127.58 %
	Mayo	$3,514,977.75	$0.00	$3,514,977.75	$3,877,994.68	$3,877,994.68	$0.00	110.32 %
	Junio	$3,514,977.75	$0.00	$3,514,977.75	$2,522,204.79	$2,522,204.79	$0.00	71.75 %
	Julio	$3,514,977.75	$0.00	$3,514,977.75	$3,105,375.46	$3,105,375.46	$0.00	88.34 %
	Agosto	$3,514,977.75	$0.00	$3,514,977.75	$3,277,210.25	$3,277,210.25	$0.00	93.23 %
	Septiembre	$3,514,977.75	$0.00	$3,514,977.75	$2,949,019.43	$2,949,019.43	$0.00	83.89 %
	Octubre	$3,514,977.75	$0.00	$3,514,977.75	$3,010,369.11	$3,010,369.11	$0.00	85.64 %
	Noviembre	$3,514,977.75	$0.00	$3,514,977.75	$2,823,983.38	$2,823,983.38	$0.00	80.34 %
	Diciembre	$3,514,977.75	$0.00	$3,514,977.75	$5,270,725.84	$5,270,725.84	$0.00	149.95 %
	FONDO DE COMPENSACION	$579,756.00	$0.00	$579,756.00	$500,221.14	$500,221.14	$0.00	86.28 %
	ENERO	$48,313.00	$0.00	$48,313.00	$39,634.71	$39,634.71	$0.00	82.03 %
	FEBRERO	$48,313.00	$0.00	$48,313.00	$41,714.46	$41,714.46	$0.00	86.34 %
	MARZO	$48,313.00	$0.00	$48,313.00	$38,582.03	$38,582.03	$0.00	79.85 %
	ABRIL	$48,313.00	$0.00	$48,313.00	$36,080.52	$36,080.52	$0.00	74.68 %
	MAYO	$48,313.00	$0.00	$48,313.00	$38,560.67	$38,560.67	$0.00	79.81 %
	JUNIO	$48,313.00	$0.00	$48,313.00	$44,857.39	$44,857.39	$0.00	92.84 %
	JULIO	$48,313.00	$0.00	$48,313.00	$43,202.53	$43,202.53	$0.00	89.42 %
	AGOSTO	$48,313.00	$0.00	$48,313.00	$42,270.97	$42,270.97	$0.00	87.49 %
	SEPTIEMBRE	$48,313.00	$0.00	$48,313.00	$44,262.52	$44,262.52	$0.00	91.61 %
	OCTUBRE	$48,313.00	$0.00	$48,313.00	$41,407.45	$41,407.45	$0.00	85.70 %
	NOVIEMBRE	$48,313.00	$0.00	$48,313.00	$42,913.09	$42,913.09	$0.00	88.82 %
	DICIEMBRE	$48,313.00	$0.00	$48,313.00	$46,734.80	$46,734.80	$0.00	96.73 %
	FONDO DE ESTABILIZACION DE LOS INGRESOS DE	$1,000,000.00	$0.00	$1,000,000.00	$0.00	$0.00	$0.00	0.00 %
	Abril	$150,000.00	$0.00	$150,000.00	$0.00	$0.00	$0.00	0.00 %
	Junio	$250,000.00	$0.00	$250,000.00	$0.00	$0.00	$0.00	0.00 %
	Julio	$150,000.00	$0.00	$150,000.00	$0.00	$0.00	$0.00	0.00 %
	Agosto	$215,000.00	$0.00	$215,000.00	$0.00	$0.00	$0.00	0.00 %
	Septiembre	$115,000.00	$0.00	$115,000.00	$0.00	$0.00	$0.00	0.00 %
	Diciembre	$120,000.00	$0.00	$120,000.00	$0.00	$0.00	$0.00	0.00 %
82.00	Aportaciones	$36,980,700.00	$0.00	$36,980,700.00	$36,804,469.10	$36,804,469.10	$0.00	99.52 %
	Aportaciones del Gobierno Federal	$36,980,700.00	$0.00	$36,980,700.00	$36,804,469.10	$36,804,469.10	$0.00	99.52 %
	Fondo de Aportaciones para la Infraestructura Social	$27,858,797.00	$0.00	$27,858,797.00	$26,991,989.10	$26,991,989.10	$0.00	96.88 %
	Enero	$2,785,879.70	$0.00	$2,785,879.70	$2,912,015.00	$2,912,015.00	$0.00	104.52 %

	Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reduciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados		Avance de Recaudación (Recaudación / Estimación)
	Febrero	$2,785,879.70	$0.00	$2,785,879.70	$2,674,647.00	$2,674,647.00	$0.00	96.00 %
	Marzo	$2,785,879.70	$0.00	$2,785,879.70	$2,674,647.00	$2,674,647.00	$0.00	96.00 %
	Abril	$2,785,879.70	$0.00	$2,785,879.70	$2,674,647.00	$2,674,647.00	$0.00	96.00 %
	Mayo	$2,785,879.70	$0.00	$2,785,879.70	$2,674,647.00	$2,674,647.00	$0.00	96.00 %
	Junio	$2,785,879.70	$0.00	$2,785,879.70	$2,674,647.00	$2,674,647.00	$0.00	96.00 %
	Julio	$2,785,879.70	$0.00	$2,785,879.70	$2,674,647.00	$2,674,647.00	$0.00	96.00 %
	Agosto	$2,785,879.70	$0.00	$2,785,879.70	$2,674,647.00	$2,674,647.00	$0.00	96.00 %
	Septiembre	$2,785,879.70	$0.00	$2,785,879.70	$2,682,794.10	$2,682,794.10	$0.00	96.29 %
	Octubre	$2,785,879.70	$0.00	$2,785,879.70	$2,674,651.00	$2,674,651.00	$0.00	96.00 %
	Fondo de Aportaciones para el Fortalecimiento de los	$9,121,903.00	$0.00	$9,121,903.00	$9,812,480.00	$9,812,480.00	$0.00	107.57 %
	Enero	$760,158.58	$0.00	$760,158.58	$817,707.00	$817,707.00	$0.00	107.57 %
	Febrero	$760,158.58	$0.00	$760,158.58	$817,707.00	$817,707.00	$0.00	107.57 %
	Marzo	$760,158.58	$0.00	$760,158.58	$817,707.00	$817,707.00	$0.00	107.57 %
	Abril	$760,158.58	$0.00	$760,158.58	$817,707.00	$817,707.00	$0.00	107.57 %
	Mayo	$760,158.58	$0.00	$760,158.58	$817,707.00	$817,707.00	$0.00	107.57 %
	Junio	$760,158.58	$0.00	$760,158.58	$817,707.00	$817,707.00	$0.00	107.57 %
	Julio	$760,158.58	$0.00	$760,158.58	$817,707.00	$817,707.00	$0.00	107.57 %
	Agosto	$760,158.58	$0.00	$760,158.58	$817,707.00	$817,707.00	$0.00	107.57 %
	Septiembre	$760,158.58	$0.00	$760,158.58	$817,707.00	$817,707.00	$0.00	107.57 %
	Octubre	$760,158.58	$0.00	$760,158.58	$817,707.00	$817,707.00	$0.00	107.57 %
	Noviembre	$760,158.60	$0.00	$760,158.60	$817,707.00	$817,707.00	$0.00	107.57 %
	Diciembre	$760,158.60	$0.00	$760,158.60	$817,703.00	$817,703.00	$0.00	107.57 %
91.00	Transferencias y Asignaciones	$1,900,000.00	$0.00	$1,900,000.00	$3,665,070.85	$3,665,070.85	$0.00	192.89 %
	TRANSFERENCIAS ESTATALES DE LIBRE	$1,900,000.00	$0.00	$1,900,000.00	$1,795,870.85	$1,795,870.85	$0.00	94.51 %
	Otras participaciones extraordinarias Recuperacion de	$1,650,000.00	$0.00	$1,650,000.00	$1,501,245.00	$1,501,245.00	$0.00	90.98 %
	ENERO	$315,000.00	$0.00	$315,000.00	$303,349.00	$303,349.00	$0.00	96.30 %
	FEBRERO	$115,000.00	$0.00	$115,000.00	$0.00	$0.00	$0.00	0.00 %
	MARZO	$120,000.00	$0.00	$120,000.00	$119,102.00	$119,102.00	$0.00	99.25 %
	ABRIL	$120,000.00	$0.00	$120,000.00	$241,507.00	$241,507.00	$0.00	201.25 %
	MAYO	$120,000.00	$0.00	$120,000.00	$121,703.00	$121,703.00	$0.00	101.41 %
	JUNIO	$125,000.00	$0.00	$125,000.00	$121,971.00	$121,971.00	$0.00	97.57 %
	JULIO	$120,000.00	$0.00	$120,000.00	$122,747.00	$122,747.00	$0.00	102.28 %
	AGOSTO	$115,000.00	$0.00	$115,000.00	$0.00	$0.00	$0.00	0.00 %

MUNICIPIO DE LA MISIÓN

HIDALGO
Estado Analítico de Ingresos Presupuestales

Al 31/dic./2025

Usr: 007
rptEstadoPresu

Fecha y 15/ene./2026
03:57 p. m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reduciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados		Avance de Recaudación
SEPTIEMBRE	$135,000.00	$0.00	$135,000.00	$224,568.00	$224,568.00	$0.00	166.34 %
OCTUBRE	$120,000.00	$0.00	$120,000.00	$122,834.00	$122,834.00	$0.00	102.36 %
NOVIEMBRE	$125,000.00	$0.00	$125,000.00	$0.00	$0.00	$0.00	0.00 %
DICIEMBRE	$120,000.00	$0.00	$120,000.00	$123,464.00	$123,464.00	$0.00	102.88 %
Otras participaciones extraordinarias ISR Enajenacion de	$250,000.00	$0.00	$250,000.00	$89,839.85	$89,839.85	$0.00	35.93 %
ENERO	$20,500.00	$0.00	$20,500.00	$3,895.45	$3,895.45	$0.00	19.00 %
FEBRERO	$20,500.00	$0.00	$20,500.00	$2,441.80	$2,441.80	$0.00	11.91 %
MARZO	$20,500.00	$0.00	$20,500.00	$2,089.80	$2,089.80	$0.00	10.19 %
ABRIL	$20,800.00	$0.00	$20,800.00	$3,722.04	$3,722.04	$0.00	17.89 %
MAYO	$20,800.00	$0.00	$20,800.00	$9,117.66	$9,117.66	$0.00	43.83 %
JUNIO	$20,800.00	$0.00	$20,800.00	$5,602.59	$5,602.59	$0.00	26.93 %
JULIO	$20,800.00	$0.00	$20,800.00	$5,575.76	$5,575.76	$0.00	26.80 %
AGOSTO	$20,800.00	$0.00	$20,800.00	$14,137.17	$14,137.17	$0.00	67.96 %
SEPTIEMBRE	$20,800.00	$0.00	$20,800.00	$18,043.48	$18,043.48	$0.00	86.74 %
OCTUBRE	$20,800.00	$0.00	$20,800.00	$4,809.55	$4,809.55	$0.00	23.12 %
NOVIEMBRE	$20,800.00	$0.00	$20,800.00	$11,286.64	$11,286.64	$0.00	54.26 %
DICIEMBRE	$22,100.00	$0.00	$22,100.00	$9,117.91	$9,117.91	$0.00	41.25 %
FONDO EMERGENTE DE IMPUESTO SOBRE	$0.00	$0.00	$0.00	$204,786.00	$204,786.00	$0.00	0.00 %
ABRIL	$0.00	$0.00	$0.00	$38,637.00	$38,637.00	$0.00	0.00 %
MAYO	$0.00	$0.00	$0.00	$43,683.00	$43,683.00	$0.00	0.00 %
JUNIO	$0.00	$0.00	$0.00	$22,563.00	$22,563.00	$0.00	0.00 %
AGOSTO	$0.00	$0.00	$0.00	$25,037.00	$25,037.00	$0.00	0.00 %
SEPTIEMBRE	$0.00	$0.00	$0.00	$24,756.00	$24,756.00	$0.00	0.00 %
OCTUBRE	$0.00	$0.00	$0.00	$24,739.00	$24,739.00	$0.00	0.00 %
NOVIEMBRE	$0.00	$0.00	$0.00	$25,371.00	$25,371.00	$0.00	0.00 %
TRANSFERENCIAS FEDERALES ETIQUETADAS	$0.00	$0.00	$0.00	$1,869,200.00	$1,869,200.00	$0.00	0.00 %
PROAGUA INVERSION EN MUNICIPIOS	$0.00	$0.00	$0.00	$1,869,200.00	$1,869,200.00	$0.00	0.00 %
DICIEMBRE	$0.00	$0.00	$0.00	$1,869,200.00	$1,869,200.00	$0.00	0.00 %
Total:	$101,768,690.00	$0.00	$101,768,690.00	$104,409,686.21	$104,409,686.21	$0.00	102.59 %

PRESIDENCIA MUNICIPAL LA MISION, HGO. 2024 - 2027

C. IBSAN ISRAEL VILLEDA VILLEDA
PRESIDENTE MUNICIPAL CONSTITUCIONAL

C. FRANCISCA LOPEZ GUERRERO
SINDICA PROCURADOR

SINDICO MUNICIPAL LA MISION, HGO. 2024 - 2027

Carlos Trejo

L.A.E. CARLOS TREJO REYES
TESORERO MUNICIPAL

TESORERIA MUNICIPAL LA MISION, HGO. 2024 - 2027