

REGISTRO POR PROYECTO

2do TRIMESTRE 2025

MUNICIPIO LA MISION

FONDO FORTAMUN

EJERCICIO 2025

PARTIDA	ESTATUS EN EL SISTEMA	FONDO	CICLO DEL RECURSO	MONTO MODIFICADO	MONTO RECAUDADO	MONTO COMPROMETIDO	MONTO DEVENGADO	MONTO EJERCIDO	MONTO PAGADO	AVANCE FINANCIERO
1 113	Federativa Entidad	FORTAMUN	2025	2,747,352.00	1,373,676.00	1,291,335.00	1,291,335.00	1,291,335.00	1,291,335.00	47%
2 132	Federativa Entidad	FORTAMUN	2025	457,892.00	228,946.00	25,006.00	25,006.00	25,006.00	25,006.00	5%
3 134	Federativa Entidad	FORTAMUN	2025	312,000.00	156,000.00	123,000.00	123,000.00	123,000.00	123,000.00	39%
4 221	Federativa Entidad	FORTAMUN	2025	750,000.00	380,000.00	379,279.36	379,279.36	379,279.36	379,279.36	51%
5 246	Federativa Entidad	FORTAMUN	2025	1,020,621.00	494,812.50	89,954.52	89,954.52	89,954.52	89,954.52	9%
6 261	Federativa Entidad	FORTAMUN	2025	830,000.00	415,000.00	262,873.44	262,873.44	262,873.44	262,873.44	32%
7 271	Federativa Entidad	FORTAMUN	2025	200,000.00	200,000.00	197,840.47	197,840.47	197,840.47	197,840.47	99%
8 272	Federativa Entidad	FORTAMUN	2025	35,000.00	34,000.00	33,828.30	33,828.30	33,828.30	33,828.30	97%
9 291	Federativa Entidad	FORTAMUN	2025	-	-	-	-	-	-	#DIV/0!
10 296	Federativa Entidad	FORTAMUN	2025	70,000.00	56,000.00	55,756.34	55,756.34	55,756.34	55,756.34	80%
11 311	Federativa Entidad	FORTAMUN	2025	700,000.00	616,000.00	615,585.20	615,585.20	615,585.20	615,585.20	88%
12 334	Federativa Entidad	FORTAMUN	2025	160,000.00	80,000.00	10,000.00	10,000.00	10,000.00	10,000.00	6%
13 345	Federativa Entidad	FORTAMUN	2025	22,700.00	11,350.00	-	-	-	-	0%
14 355	Federativa Entidad	FORTAMUN	2025	750,000.00	375,000.00	162,029.67	162,029.67	162,029.67	162,029.67	22%
15 375	Federativa Entidad	FORTAMUN	2025	20,000.00	17,000.00	16,769.01	16,769.01	16,769.01	16,769.01	84%
16 451	Federativa Entidad	FORTAMUN	2025	60,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	50%
17 523	Federativa Entidad	FORTAMUN	2025	876,915.00	438,457.50	-	-	-	-	0%
18 541	Federativa Entidad	FORTAMUN	2025	800,000.00	-	-	-	-	-	0%
				9,812,480.00	4,906,240.00	3,293,257.31	3,293,257.31	3,293,257.31	3,293,257.31	



2024 - 2027
L.A.E. CARLOS TREJO REYES
TESORERO MUNICIPAL



2024 - 2027
C. IBSAN ISRAEL VILLEDA
PRESIDENTE MUNICIPAL CONSTITUCIONAL