

**MUNICIPIO DE LA MISIÓN
HIDALGO**
Estado Analítico de Ingresos Presupuestales

Usr: 004
rptEstadoPresup

Al 31/dic./2024

Fecha y 08/ene./2025
05:17 p. m.

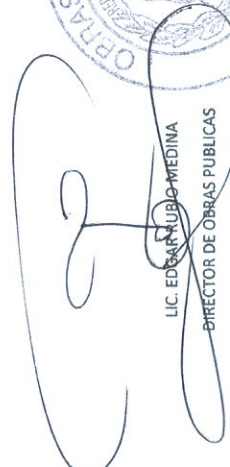

Fuente de Ingresos	Ley de Ingresos		Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
	Estimada	Modificada						
82.00 Aportaciones								
Aportaciones del Gobierno Federal	\$36,867,789.00	\$36,980,700.00	\$112,911.00	\$36,980,700.00	\$36,980,700.00	\$36,980,700.00	\$0.00	100.00 %
Fondo de Aportaciones para la Infraestructura Social	\$36,867,789.00	\$36,980,700.00	\$112,911.00	\$36,980,700.00	\$36,980,700.00	\$36,980,700.00	\$0.00	100.00 %
	\$28,053,471.00	\$27,858,797.00	-\$194,674.00	\$27,858,797.00	\$27,858,797.00	\$27,858,797.00	\$0.00	100.00 %
Municipal FAISM								
Enero	\$2,805,347.10	\$2,785,879.70	-\$19,467.40	\$2,785,879.70	\$2,785,880.00	\$2,785,880.00	\$0.00	100.00 %
Febrero	\$2,805,347.10	\$2,785,879.70	-\$19,467.40	\$2,785,879.70	\$2,785,880.00	\$2,785,880.00	\$0.00	100.00 %
Marzo	\$2,805,347.10	\$2,785,879.70	-\$19,467.40	\$2,785,879.70	\$2,785,880.00	\$2,785,880.00	\$0.00	100.00 %
Abril	\$2,805,347.10	\$2,785,879.70	-\$19,467.40	\$2,785,879.70	\$2,785,880.00	\$2,785,880.00	\$0.00	100.00 %
Mayo	\$2,805,347.10	\$2,785,879.70	-\$19,467.40	\$2,785,879.70	\$2,785,880.00	\$2,785,880.00	\$0.00	100.00 %
Junio	\$2,805,347.10	\$2,785,879.70	-\$19,467.40	\$2,785,879.70	\$2,785,880.00	\$2,785,880.00	\$0.00	100.00 %
Julio	\$2,805,347.10	\$2,785,879.70	-\$19,467.40	\$2,785,879.70	\$2,785,880.00	\$2,785,880.00	\$0.00	100.00 %
Agosto	\$2,805,347.10	\$2,785,879.70	-\$19,467.40	\$2,785,879.70	\$2,785,880.00	\$2,785,880.00	\$0.00	100.00 %
Septiembre	\$2,805,347.10	\$2,785,879.70	-\$19,467.40	\$2,785,879.70	\$2,785,880.00	\$2,785,880.00	\$0.00	100.00 %
Octubre	\$2,805,347.10	\$2,785,879.70	-\$19,467.40	\$2,785,879.70	\$2,785,877.00	\$2,785,877.00	\$0.00	99.99 %


 C. IBSAN ISRAEL VILLEDA VILLEDA
 PRESIDENTE MUNICIPAL

 2024 - 2027


 L.A.E. CARLOS TREJO REYES
 TESORERO MUNICIPAL

 2024 - 2027


 L.C. EDMAR JULIO MEDINA
 DIRECTOR DE OBRAS PUBLICAS

 2024 - 2027