

MUNICIPIO DE LA MISIÓN

HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Del 01/ene./2024 Al 31/dic./2024

F.Financiamiento: 2501

Ucr: 001
mestadonahiti


Fecha y 08/ene./2025
11:59 a. m.

Ejercicio del Presupuesto Aprobado Al 31/12/2024 (Reducciones) Egresos Ampliaciones Modificado Egresos Comprometido Egresos Devengado Egresos Ejercido Egresos Pagado Subejercicio


2501 FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL FISM

600000	INVERSION PUBLICA	\$28,053,471.00	-\$194,674.00	\$27,858,797.00	\$27,858,797.00	\$21,704,099.71	\$21,704,099.71	\$21,704,099.71	\$21,704,099.71	\$21,704,099.71	\$6,154,697.29
610000	Obra pública en bienes de dominio público	\$28,053,471.00	-\$194,674.00	\$27,858,797.00	\$27,858,797.00	\$21,704,099.71	\$21,704,099.71	\$21,704,099.71	\$21,704,099.71	\$21,704,099.71	\$6,154,697.29
611000	Edificación habitacional	\$3,000,000.00	-\$1,341,870.00	\$1,658,130.00	\$1,658,130.00	\$1,658,130.00	\$1,658,130.00	\$1,658,130.00	\$1,658,130.00	\$1,658,130.00	\$0.00
611001	Edificación habitacional	\$3,000,000.00	-\$1,341,870.00	\$1,658,130.00	\$1,658,130.00	\$1,658,130.00	\$1,658,130.00	\$1,658,130.00	\$1,658,130.00	\$1,658,130.00	\$0.00
612000	Edificación no habitacional	\$5,000,000.00	\$2,293,192.29	\$7,293,192.29	\$7,293,192.29	\$3,397,161.04	\$3,397,161.04	\$3,397,161.04	\$3,397,161.04	\$3,397,161.04	\$3,896,031.25
612001	Edificación no habitacional	\$5,000,000.00	\$2,293,192.29	\$7,293,192.29	\$7,293,192.29	\$3,397,161.04	\$3,397,161.04	\$3,397,161.04	\$3,397,161.04	\$3,397,161.04	\$3,896,031.25
614000	División de terrenos y construcción de obras de urbanización	\$6,000,000.00	-\$3,071,333.96	\$2,928,666.04	\$2,928,666.04	\$670,000.00	\$670,000.00	\$670,000.00	\$670,000.00	\$670,000.00	\$2,258,666.04
614001	División de terrenos y construcción de obras de urbanización	\$6,000,000.00	-\$3,071,333.96	\$2,928,666.04	\$2,928,666.04	\$670,000.00	\$670,000.00	\$670,000.00	\$670,000.00	\$670,000.00	\$2,258,666.04
615000	Construcción de vías de comunicación	\$12,000,000.00	\$3,609,008.67	\$15,609,008.67	\$15,609,008.67	\$15,609,008.67	\$15,609,008.67	\$15,609,008.67	\$15,609,008.67	\$15,609,008.67	\$0.00
615001	Construcción de vías de comunicación	\$12,000,000.00	\$3,609,008.67	\$15,609,008.67	\$15,609,008.67	\$15,609,008.67	\$15,609,008.67	\$15,609,008.67	\$15,609,008.67	\$15,609,008.67	\$0.00
616000	Otras construcciones de ingeniería civil u obra pasada	\$2,053,471.00	-\$1,683,671.00	\$369,800.00	\$369,800.00	\$369,800.00	\$369,800.00	\$369,800.00	\$369,800.00	\$369,800.00	\$0.00
616001	Otras construcciones de ingeniería civil u obra pasada	\$2,053,471.00	-\$1,683,671.00	\$369,800.00	\$369,800.00	\$369,800.00	\$369,800.00	\$369,800.00	\$369,800.00	\$369,800.00	\$0.00
FONDO DE INFRAESTRUCTURA		\$28,053,471.00	-\$194,674.00	\$27,858,797.00	\$27,858,797.00	\$21,704,099.71	\$21,704,099.71	\$21,704,099.71	\$21,704,099.71	\$21,704,099.71	\$6,154,697.29
Total Final		\$28,053,471.00	-\$194,674.00	\$27,858,797.00	\$27,858,797.00	\$21,704,099.71	\$21,704,099.71	\$21,704,099.71	\$21,704,099.71	\$21,704,099.71	\$6,154,697.29

C. ISRAEL VILLEDA VILLEDA
PRESIDENTE MUNICIPAL CONSTITUCIONAL
2024 - 2027



L.A.E. CARLOS TREJO REYES
TESORERO MUNICIPAL
2024 - 2027



LIC. EDGAR RUBIO MEDINA
DIRECTOR DE OBRAS PUBLICAS
2024 - 2027

