

MUNICIPIO DE LA MISIÓN

HIDALGO

Estado Analítico de Ingresos Presupuestales

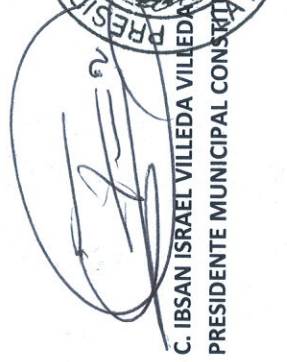
Al 30/sep./2024

Fecha y 07/oct./2024

02:57 p. m.

Usu: 001
rpi/EstadoPresup

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devenido Por Recaudar	(Recaudación /
							Estimación)
82.00 Aportaciones							
Aportaciones del Gobierno Federal	\$36,867,789.00	\$0.00	\$36,867,789.00	\$31,914,351.00	\$31,914,351.00	\$0.00	86.56 %
Fondo de Aportaciones para la Infraestructura Social Municipal FISIM	\$36,867,789.00	\$0.00	\$36,867,789.00	\$31,914,351.00	\$31,914,351.00	\$0.00	86.56 %
	\$28,053,471.00	\$0.00	\$28,053,471.00	\$25,072,920.00	\$25,072,920.00	\$0.00	89.37 %
Enero	\$2,805,347.10	\$0.00	\$2,805,347.10	\$2,785,880.00	\$2,785,880.00	\$0.00	99.30 %
Febrero	\$2,805,347.10	\$0.00	\$2,805,347.10	\$2,785,880.00	\$2,785,880.00	\$0.00	99.30 %
Marzo	\$2,805,347.10	\$0.00	\$2,805,347.10	\$2,785,880.00	\$2,785,880.00	\$0.00	99.30 %
Abril	\$2,805,347.10	\$0.00	\$2,805,347.10	\$2,785,880.00	\$2,785,880.00	\$0.00	99.30 %
Mayo	\$2,805,347.10	\$0.00	\$2,805,347.10	\$2,785,880.00	\$2,785,880.00	\$0.00	99.30 %
Junio	\$2,805,347.10	\$0.00	\$2,805,347.10	\$2,785,880.00	\$2,785,880.00	\$0.00	99.30 %
Julio	\$2,805,347.10	\$0.00	\$2,805,347.10	\$2,785,880.00	\$2,785,880.00	\$0.00	99.30 %
Agosto	\$2,805,347.10	\$0.00	\$2,805,347.10	\$2,785,880.00	\$2,785,880.00	\$0.00	99.30 %
Septiembre	\$2,805,347.10	\$0.00	\$2,805,347.10	\$2,785,880.00	\$2,785,880.00	\$0.00	99.30 %
Octubre	\$2,805,347.10	\$0.00	\$2,805,347.10	\$0.00	\$0.00	\$0.00	0.00 %


C. IBSAN ISRAEL VILLEDA
 PRESIDENTE MUNICIPAL CONSTITUCIONAL

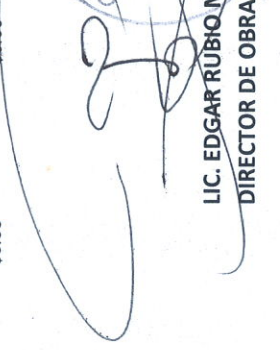


2024 - 2027


L.A.E. CARLOS TREJO REYES
 TESORERO MUNICIPAL



2024 - 2027


LIC. EDGAR RUBIO MEDINA
 DIRECTOR DE OBRAS PUBLICAS

