

MUNICIPIO DE LA MISIÓN
HIDALGO
Estado Analítico de Ingresos Presupuestales



Usr. 001

Al 30/jun./2021

Fecha y 07/jul./2021

Us: ub p.

m

													(Recaudación / Estimación)
11.00	IMPUESTOS SOBRE LOS INGRESOS	\$4,500.00	\$0.00	\$4,500.00	\$20.00	\$20.00	\$0.00	\$0.44	\$0.00	\$0.00	\$0.00	0.44	
	Impuesto sobre juegos permitidos, espectáculos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	0.00	
	Impuestos a comercios ambulantes	\$2,500.00	\$0.00	\$2,500.00	\$20.00	\$20.00	\$0.00	0.80	\$0.00	\$0.00	\$0.00	0.80	
12.00	IMPUESTOS SOBRE EL PATRIMONIO	\$387,000.00	\$0.00	\$387,000.00	\$408,061.00	\$408,061.00	\$0.00	105.44	\$0.00	\$0.00	\$0.00	105.44	
	Impuesto predial	\$377,000.00	\$0.00	\$377,000.00	\$396,511.00	\$396,511.00	\$0.00	105.17	\$0.00	\$0.00	\$0.00	105.17	
	Impuesto sobre traslación de dominio y otras	\$10,000.00	\$0.00	\$10,000.00	\$11,550.00	\$11,550.00	\$0.00	115.50	\$0.00	\$0.00	\$0.00	115.50	
43.00	DERECHOS POR PRESTACIÓN DE SERVICIOS	\$588,645.00	\$0.00	\$588,645.00	\$173,398.72	\$173,398.72	\$0.00	29.45	\$0.00	\$0.00	\$0.00	29.45	
	SERVICIOS PUBLICOS	\$64,000.00	\$0.00	\$64,000.00	\$1,045.00	\$1,045.00	\$0.00	1.63	\$0.00	\$0.00	\$0.00	1.63	
	Derechos por servicio de alumbrado publico	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	0.00	
	Derechos por servicio de drenaje y alcantarillado	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	0.00	
	Derecho por uso de rastro, guarda y matanza de	\$10,000.00	\$0.00	\$10,000.00	\$1,045.00	\$1,045.00	\$0.00	10.45	\$0.00	\$0.00	\$0.00	10.45	
	Derechos por servicio y uso de panteones	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	0.00	
	DERECHOS POR REGISTRO, LICENCIAS Y	\$197,445.00	\$0.00	\$197,445.00	\$80,312.75	\$80,312.75	\$0.00	40.67	\$0.00	\$0.00	\$0.00	40.67	
	Derecho por registro familiar	\$166,445.00	\$0.00	\$166,445.00	\$64,905.75	\$64,905.75	\$0.00	38.99	\$0.00	\$0.00	\$0.00	38.99	
	Derechos por servicios de certificaciones	\$20,000.00	\$0.00	\$20,000.00	\$14,907.00	\$14,907.00	\$0.00	74.53	\$0.00	\$0.00	\$0.00	74.53	
	Derechos por servicios de expedición y	\$5,000.00	\$0.00	\$5,000.00	\$500.00	\$500.00	\$0.00	10.00	\$0.00	\$0.00	\$0.00	10.00	
	Derechos por expedición, revalidación y canje de	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	0.00	
	DERECHOS EN MATERIA DE DESARROLLO	\$327,200.00	\$0.00	\$327,200.00	\$92,040.97	\$92,040.97	\$0.00	28.12	\$0.00	\$0.00	\$0.00	28.12	
	Derechos por alimeamiento, deslinde y	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	0.00	
	Derechos por realización y expedición de avaluos	\$3,500.00	\$0.00	\$3,500.00	\$1,205.00	\$1,205.00	\$0.00	34.42	\$0.00	\$0.00	\$0.00	34.42	
	Derechos por expedición de constancias y	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	0.00	
	Derechos por la participación en concursos	\$1,700.00	\$0.00	\$1,700.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	0.00	
	Derecho por supervisión de obra pública	\$310,000.00	\$0.00	\$310,000.00	\$90,835.97	\$90,835.97	\$0.00	29.30	\$0.00	\$0.00	\$0.00	29.30	
51.00	PRODUCTOS	\$133,900.00	\$0.00	\$133,900.00	\$131,553.00	\$131,553.00	\$0.00	98.24	\$0.00	\$0.00	\$0.00	98.24	
	Arendamiento de bienes muebles o inmuebles	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	0.00	
	Uso de plazasy pisos en las calles, pasajes y	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	0.00	
	Expedición de copia simple o certificada o	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	0.00	
	Expedición de copia simple o certificada o	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	0.00	
	Otros Productos	\$120,900.00	\$0.00	\$120,900.00	\$131,553.00	\$131,553.00	\$0.00	108.81	\$0.00	\$0.00	\$0.00	108.81	
	Recargos	\$10,900.00	\$0.00	\$10,900.00	\$22,836.00	\$22,836.00	\$0.00	209.50	\$0.00	\$0.00	\$0.00	209.50	
	Rezagos de ejercicios fiscales anteriores	\$110,000.00	\$0.00	\$110,000.00	\$108,717.00	\$108,717.00	\$0.00	98.83	\$0.00	\$0.00	\$0.00	98.83	
79.00	OTROS INGRESOS Y BENEFICIOS	\$0.00	\$0.00	\$0.00	\$18,836.64	\$18,836.64	\$0.00	0.00	\$0.00	\$0.00	\$0.00	0.00	
79-01	INTERESES GANADOS DE TÍTULOS, VALORES Y	\$0.00	\$0.00	\$0.00	\$18,836.64	\$18,836.64	\$0.00	0.00	\$0.00	\$0.00	\$0.00	0.00	

MUNICIPIO DE LA MISIÓN

HIDALGO

Estado Analítico de Ingresos Presupuestales

Al 30/jun./2021

 Fecha y 07/jul./2021
 us:ub p.
 m.

														(Recaudación / Estimación)
RECURSOS PROPIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
INTERESES BCS 2021 REPO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
FAISM	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
INTERESES BCS 2021 FAISM	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
FONDO DE FORTALECIMIENTO MUNICIPAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
INTERESES BCS 2021 FORTAMUN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
FONDO DE FISCALIZACIÓN Y RECAUDACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
INTERESES BCS 2021 FOFYR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
FONDO GENERAL DE PARTICIPACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
INTERESES BCS 2021 FGP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
FONDO DE FOMENTO MUNICIPAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
INTERESES BCS 2021 FFM	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
IMPUESTO S/AUTOMOVILES NUEVOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
INTERESES BCS 2021 ISAN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
IEPS TABACO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
INTERESES BCS 2021 IEPS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
FEIEF	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
INTERESES BCS 2021 FEIEF	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
DIF MUNICIPAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
INTERESES BCS 2021 DIF MPAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
COMPENSACIÓN ISAN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
INTERESES BCS 2021 CISAN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
RECUPERACION ISR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
INTERESES BCS 2021 ISR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
FONDO DE COMPENSACION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
INTERESES BCS 2021 FOCOM	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
INCENTIVO VTA FINAL GASOLINA Y DIESEL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
INTERESES BCS 2021 IVFGYD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
81.00 PARTICIPACIONES														
PARTICIPACIONES ESTATALES DE LIBRE	\$46,969,496.00	\$46,969,496.00	\$46,969,496.00	\$46,969,496.00	\$46,969,496.00	\$46,969,496.00	\$46,969,496.00	\$46,969,496.00	\$46,969,496.00	\$46,969,496.00	\$46,969,496.00	\$46,969,496.00	\$46,969,496.00	48.31
FONDO DE COMPENSACION DEL IMPUESTO	\$50,756.00	\$50,756.00	\$50,756.00	\$50,756.00	\$50,756.00	\$50,756.00	\$50,756.00	\$50,756.00	\$50,756.00	\$50,756.00	\$50,756.00	\$50,756.00	\$50,756.00	48.31
Enero	\$4,229.67	\$4,229.67	\$4,229.67	\$4,229.67	\$4,229.67	\$4,229.67	\$4,229.67	\$4,229.67	\$4,229.67	\$4,229.67	\$4,229.67	\$4,229.67	\$4,229.67	58.42
Febrero	\$4,229.67	\$4,229.67	\$4,229.67	\$4,229.67	\$4,229.67	\$4,229.67	\$4,229.67	\$4,229.67	\$4,229.67	\$4,229.67	\$4,229.67	\$4,229.67	\$4,229.67	116.84
	\$4,942.34	\$4,942.34	\$4,942.34	\$4,942.34	\$4,942.34	\$4,942.34	\$4,942.34	\$4,942.34	\$4,942.34	\$4,942.34	\$4,942.34	\$4,942.34	\$4,942.34	116.84



Usr. 001

MUNICIPIO DE LA MISIÓN

HIDALGO

Estado Analítico de Ingresos Presupuestales

Al 30/jun./2021

Fecha y 07/jul./2021
08:06 p. m.

													(Recaudación / Estimación)
Marzo	\$4,229.67	\$0.00	\$4,229.67	\$4,942.34	\$4,942.34	\$0.00	116.84	€					
Abril	\$4,229.67	\$0.00	\$4,229.67	\$4,942.34	\$4,942.34	\$0.00	116.84	€					
Mayo	\$4,229.67	\$0.00	\$4,229.67	\$4,942.35	\$4,942.35	\$0.00	116.84	€					
Junio	\$4,229.67	\$0.00	\$4,229.67	\$4,942.35	\$4,942.35	\$0.00	116.84	€					
Julio	\$4,229.67	\$0.00	\$4,229.67	\$0.00	\$0.00	\$0.00	0.00	€					
Agosto	\$4,229.67	\$0.00	\$4,229.67	\$0.00	\$0.00	\$0.00	0.00	€					
Septiembre	\$4,229.67	\$0.00	\$4,229.67	\$0.00	\$0.00	\$0.00	0.00	€					
Octubre	\$4,229.67	\$0.00	\$4,229.67	\$0.00	\$0.00	\$0.00	0.00	€					
Noviembre	\$4,229.67	\$0.00	\$4,229.67	\$0.00	\$0.00	\$0.00	0.00	€					
Diciembre	\$4,229.63	\$0.00	\$4,229.63	\$0.00	\$0.00	\$0.00	0.00	€					
FONDO DE FISCALIZACIÓN Y RECAUDACIÓN	\$546,394.00	\$0.00	\$546,394.00	\$306,752.72	\$306,752.72	\$0.00	56.14	€					
Enero	\$45,532.83	\$0.00	\$45,532.83	\$68,346.82	\$68,346.82	\$0.00	150.10	€					
Febrero	\$45,532.83	\$0.00	\$45,532.83	\$19,379.17	\$19,379.17	\$0.00	42.56	€					
Marzo	\$45,532.83	\$0.00	\$45,532.83	\$19,379.08	\$19,379.08	\$0.00	42.56	€					
Abril	\$45,532.83	\$0.00	\$45,532.83	\$146,184.92	\$146,184.92	\$0.00	321.05	€					
Mayo	\$45,532.83	\$0.00	\$45,532.83	\$34,083.64	\$34,083.64	\$0.00	74.85	€					
Junio	\$45,532.83	\$0.00	\$45,532.83	\$19,379.09	\$19,379.09	\$0.00	42.56	€					
Julio	\$45,532.83	\$0.00	\$45,532.83	\$0.00	\$0.00	\$0.00	0.00	€					
Agosto	\$45,532.83	\$0.00	\$45,532.83	\$0.00	\$0.00	\$0.00	0.00	€					
Septiembre	\$45,532.83	\$0.00	\$45,532.83	\$0.00	\$0.00	\$0.00	0.00	€					
Octubre	\$45,532.83	\$0.00	\$45,532.83	\$0.00	\$0.00	\$0.00	0.00	€					
Noviembre	\$45,532.83	\$0.00	\$45,532.83	\$0.00	\$0.00	\$0.00	0.00	€					
Diciembre	\$45,532.87	\$0.00	\$45,532.87	\$0.00	\$0.00	\$0.00	0.00	€					
IMPUESTO ESPECIAL SOBRE PRODUCCIÓN Y	\$773,149.00	\$0.00	\$773,149.00	\$258,101.70	\$258,101.70	\$0.00	33.38	€					
Enero	\$64,429.08	\$0.00	\$64,429.08	\$50,620.05	\$50,620.05	\$0.00	78.56	€					
Febrero	\$64,429.08	\$0.00	\$64,429.08	\$88,514.70	\$88,514.70	\$0.00	137.38	€					
Marzo	\$64,429.08	\$0.00	\$64,429.08	\$42,317.13	\$42,317.13	\$0.00	65.68	€					
Abril	\$64,429.08	\$0.00	\$64,429.08	\$40,439.85	\$40,439.85	\$0.00	62.76	€					
Mayo	\$64,429.08	\$0.00	\$64,429.08	\$36,209.97	\$36,209.97	\$0.00	56.20	€					
Junio	\$64,429.08	\$0.00	\$64,429.08	\$0.00	\$0.00	\$0.00	0.00	€					
Julio	\$64,429.08	\$0.00	\$64,429.08	\$0.00	\$0.00	\$0.00	0.00	€					
Agosto	\$64,429.08	\$0.00	\$64,429.08	\$0.00	\$0.00	\$0.00	0.00	€					
Septiembre	\$64,429.09	\$0.00	\$64,429.09	\$0.00	\$0.00	\$0.00	0.00	€					

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Al 30/jun./2021

Fecha y 07/jul./2021
us:ub p.
m.

												(Recaudación / Estimación)
Octubre	\$64,429.09	\$0.00	\$64,429.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
Noviembre	\$64,429.09	\$0.00	\$64,429.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
Diciembre	\$64,429.09	\$0.00	\$64,429.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
IMPUESTO SOBRE AUTOMÓVILES NUEVOS	\$229,766.00	\$0.00	\$229,766.00	\$0.00	\$167,967.73	\$167,967.73	\$167,967.73	\$167,967.73	\$167,967.73	\$167,967.73	\$0.00	73.10
Enero	\$19,147.17	\$0.00	\$19,147.17	\$0.00	\$33,482.18	\$33,482.18	\$33,482.18	\$33,482.18	\$33,482.18	\$33,482.18	\$0.00	174.86
Febrero	\$19,147.17	\$0.00	\$19,147.17	\$0.00	\$33,061.67	\$33,061.67	\$33,061.67	\$33,061.67	\$33,061.67	\$33,061.67	\$0.00	172.67
Marzo	\$19,147.17	\$0.00	\$19,147.17	\$0.00	\$20,930.17	\$20,930.17	\$20,930.17	\$20,930.17	\$20,930.17	\$20,930.17	\$0.00	109.31
Abril	\$19,147.17	\$0.00	\$19,147.17	\$0.00	\$24,563.65	\$24,563.65	\$24,563.65	\$24,563.65	\$24,563.65	\$24,563.65	\$0.00	128.28
Mayo	\$19,147.17	\$0.00	\$19,147.17	\$0.00	\$29,840.00	\$29,840.00	\$29,840.00	\$29,840.00	\$29,840.00	\$29,840.00	\$0.00	155.84
Junio	\$19,147.17	\$0.00	\$19,147.17	\$0.00	\$26,090.06	\$26,090.06	\$26,090.06	\$26,090.06	\$26,090.06	\$26,090.06	\$0.00	136.26
Julio	\$19,147.17	\$0.00	\$19,147.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
Agosto	\$19,147.17	\$0.00	\$19,147.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
Septiembre	\$19,147.17	\$0.00	\$19,147.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
Octubre	\$19,147.17	\$0.00	\$19,147.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
Noviembre	\$19,147.17	\$0.00	\$19,147.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
Diciembre	\$19,147.13	\$0.00	\$19,147.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
INCENTIVOS A LA VENTA FINAL DE GASOLINA	\$620,485.00	\$0.00	\$620,485.00	\$0.00	\$212,696.92	\$212,696.92	\$212,696.92	\$212,696.92	\$212,696.92	\$212,696.92	\$0.00	34.27
Enero	\$51,707.08	\$0.00	\$51,707.08	\$0.00	\$29,524.53	\$29,524.53	\$29,524.53	\$29,524.53	\$29,524.53	\$29,524.53	\$0.00	57.09
Febrero	\$51,707.08	\$0.00	\$51,707.08	\$0.00	\$40,955.69	\$40,955.69	\$40,955.69	\$40,955.69	\$40,955.69	\$40,955.69	\$0.00	79.20
Marzo	\$51,707.08	\$0.00	\$51,707.08	\$0.00	\$42,175.77	\$42,175.77	\$42,175.77	\$42,175.77	\$42,175.77	\$42,175.77	\$0.00	81.56
Abril	\$51,707.08	\$0.00	\$51,707.08	\$0.00	\$31,095.41	\$31,095.41	\$31,095.41	\$31,095.41	\$31,095.41	\$31,095.41	\$0.00	60.13
Mayo	\$51,707.08	\$0.00	\$51,707.08	\$0.00	\$33,927.35	\$33,927.35	\$33,927.35	\$33,927.35	\$33,927.35	\$33,927.35	\$0.00	65.61
Junio	\$51,707.08	\$0.00	\$51,707.08	\$0.00	\$35,018.17	\$35,018.17	\$35,018.17	\$35,018.17	\$35,018.17	\$35,018.17	\$0.00	67.72
Julio	\$51,707.08	\$0.00	\$51,707.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
Agosto	\$51,707.08	\$0.00	\$51,707.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
Septiembre	\$51,707.08	\$0.00	\$51,707.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
Octubre	\$51,707.08	\$0.00	\$51,707.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
Noviembre	\$51,707.08	\$0.00	\$51,707.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
Diciembre	\$51,707.12	\$0.00	\$51,707.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
FONDO DE FOMENTO MUNICIPAL	\$12,763,920.00	\$0.00	\$12,763,920.00	\$0.00	\$6,574,520.74	\$6,574,520.74	\$6,574,520.74	\$6,574,520.74	\$6,574,520.74	\$6,574,520.74	\$0.00	51.50
Enero	\$1,063,660.00	\$0.00	\$1,063,660.00	\$0.00	\$1,000,512.80	\$1,000,512.80	\$1,000,512.80	\$1,000,512.80	\$1,000,512.80	\$1,000,512.80	\$0.00	94.06
Febrero	\$1,063,660.00	\$0.00	\$1,063,660.00	\$0.00	\$1,232,585.26	\$1,232,585.26	\$1,232,585.26	\$1,232,585.26	\$1,232,585.26	\$1,232,585.26	\$0.00	115.88
Marzo	\$1,063,660.00	\$0.00	\$1,063,660.00	\$0.00	\$992,548.67	\$992,548.67	\$992,548.67	\$992,548.67	\$992,548.67	\$992,548.67	\$0.00	93.31

MUNICIPIO DE LA MISIÓN

HIDALGO

Estado Analítico de Ingresos Presupuestales

Al 30/jun./2021

Fecha y 07/jul./2021
us:ub p.
m.

											(Recaudación / Estimación)
Abril	\$1,063,660.00	\$0.00	\$1,063,660.00	\$1,319,666.94	\$0.00	124.06	€				
Mayo	\$1,063,660.00	\$0.00	\$1,063,660.00	\$1,074,865.87	\$0.00	101.05	€				
Junio	\$1,063,660.00	\$0.00	\$1,063,660.00	\$954,341.20	\$0.00	89.72	€				
Julio	\$1,063,660.00	\$0.00	\$1,063,660.00	\$0.00	\$0.00	0.00	€				
Agosto	\$1,063,660.00	\$0.00	\$1,063,660.00	\$0.00	\$0.00	0.00	€				
Septiembre	\$1,063,660.00	\$0.00	\$1,063,660.00	\$0.00	\$0.00	0.00	€				
Octubre	\$1,063,660.00	\$0.00	\$1,063,660.00	\$0.00	\$0.00	0.00	€				
Noviembre	\$1,063,660.00	\$0.00	\$1,063,660.00	\$0.00	\$0.00	0.00	€				
Diciembre	\$1,063,660.00	\$0.00	\$1,063,660.00	\$0.00	\$0.00	0.00	€				
FONDO GENERAL DE PARTICIPACIONES	\$29,599,917.00	\$0.00	\$29,599,917.00	\$15,037,501.38	\$0.00	50.80	€				
Enero	\$2,466,659.75	\$0.00	\$2,466,659.75	\$2,184,503.42	\$0.00	88.56	€				
Febrero	\$2,466,659.75	\$0.00	\$2,466,659.75	\$3,173,793.62	\$0.00	128.66	€				
Marzo	\$2,466,659.75	\$0.00	\$2,466,659.75	\$2,016,231.27	\$0.00	81.73	€				
Abril	\$2,466,659.75	\$0.00	\$2,466,659.75	\$3,540,114.91	\$0.00	143.51	€				
Mayo	\$2,466,659.75	\$0.00	\$2,466,659.75	\$1,648,764.61	\$0.00	66.84	€				
Junio	\$2,466,659.75	\$0.00	\$2,466,659.75	\$2,474,093.55	\$0.00	100.30	€				
Julio	\$2,466,659.75	\$0.00	\$2,466,659.75	\$0.00	\$0.00	0.00	€				
Agosto	\$2,466,659.75	\$0.00	\$2,466,659.75	\$0.00	\$0.00	0.00	€				
Septiembre	\$2,466,659.75	\$0.00	\$2,466,659.75	\$0.00	\$0.00	0.00	€				
Octubre	\$2,466,659.75	\$0.00	\$2,466,659.75	\$0.00	\$0.00	0.00	€				
Noviembre	\$2,466,659.75	\$0.00	\$2,466,659.75	\$0.00	\$0.00	0.00	€				
Diciembre	\$2,466,659.75	\$0.00	\$2,466,659.75	\$0.00	\$0.00	0.00	€				
FONDO DE ESTABILIZACION DE LOS	\$2,385,109.00	\$0.00	\$2,385,109.00	\$104,841.16	\$0.00	4.39	€				
Enero	\$198,759.08	\$0.00	\$198,759.08	\$0.00	\$0.00	0.00	€				
Febrero	\$198,759.08	\$0.00	\$198,759.08	\$104,823.22	\$0.00	52.73	€				
Marzo	\$198,759.08	\$0.00	\$198,759.08	\$17.94	\$0.00	0.00	€				
Abril	\$198,759.08	\$0.00	\$198,759.08	\$0.00	\$0.00	0.00	€				
Mayo	\$198,759.08	\$0.00	\$198,759.08	\$0.00	\$0.00	0.00	€				
Junio	\$198,759.08	\$0.00	\$198,759.08	\$0.00	\$0.00	0.00	€				
Julio	\$198,759.08	\$0.00	\$198,759.08	\$0.00	\$0.00	0.00	€				
Agosto	\$198,759.08	\$0.00	\$198,759.08	\$0.00	\$0.00	0.00	€				
Septiembre	\$198,759.08	\$0.00	\$198,759.08	\$0.00	\$0.00	0.00	€				
Octubre	\$198,759.08	\$0.00	\$198,759.08	\$0.00	\$0.00	0.00	€				

MUNICIPIO DE LA MISIÓN
HIDALGO
Estado Analítico de Ingresos Presupuestales



Usr: 001

Al 30/jun./2021

Fecha y 07/jul./2021
us:ub p.
m.

							(Recaudación / Estimación)
	Noviembre	\$198,759.08	\$0.00	\$198,759.08	\$0.00	\$0.00	0.00
	Diciembre	\$198,759.12	\$0.00	\$198,759.12	\$0.00	\$0.00	0.00
82.00	APORTACIONES						
	Aportaciones del Gobierno Federal	\$31,555,108.00	\$0.00	\$31,555,108.00	\$18,044,929.32	\$18,044,929.32	57.18
	Fondo de Aportaciones para la Infraestructura	\$31,555,108.00	\$0.00	\$31,555,108.00	\$18,044,929.32	\$18,044,929.32	57.18
	Enero	\$24,285,706.00	\$0.00	\$24,285,706.00	\$14,454,276.42	\$14,454,276.42	59.51
	Febrero	\$2,023,808.83	\$0.00	\$2,023,808.83	\$2,409,046.07	\$2,409,046.07	119.03
	Marzo	\$2,023,808.83	\$0.00	\$2,023,808.83	\$2,409,046.07	\$2,409,046.07	119.03
	Abril	\$2,023,808.83	\$0.00	\$2,023,808.83	\$2,409,046.07	\$2,409,046.07	119.03
	Mayo	\$2,023,808.83	\$0.00	\$2,023,808.83	\$2,409,046.07	\$2,409,046.07	119.03
	Junio	\$2,023,808.83	\$0.00	\$2,023,808.83	\$2,409,046.07	\$2,409,046.07	119.03
	Julio	\$2,023,808.83	\$0.00	\$2,023,808.83	\$2,409,046.07	\$2,409,046.07	119.03
	Agosto	\$2,023,808.83	\$0.00	\$2,023,808.83	\$0.00	\$0.00	0.00
	Septiembre	\$2,023,808.83	\$0.00	\$2,023,808.83	\$0.00	\$0.00	0.00
	Octubre	\$2,023,808.83	\$0.00	\$2,023,808.83	\$0.00	\$0.00	0.00
	Noviembre	\$2,023,808.83	\$0.00	\$2,023,808.83	\$0.00	\$0.00	0.00
	Diciembre	\$2,023,808.87	\$0.00	\$2,023,808.87	\$0.00	\$0.00	0.00
	Fondo de Aportaciones para el Fortalecimiento de	\$7,269,402.00	\$0.00	\$7,269,402.00	\$3,590,652.90	\$3,590,652.90	49.39
	Enero	\$605,783.50	\$0.00	\$605,783.50	\$598,442.15	\$598,442.15	98.78
	Febrero	\$605,783.50	\$0.00	\$605,783.50	\$598,442.15	\$598,442.15	98.78
	Marzo	\$605,783.50	\$0.00	\$605,783.50	\$598,442.15	\$598,442.15	98.78
	Abril	\$605,783.50	\$0.00	\$605,783.50	\$598,442.15	\$598,442.15	98.78
	Mayo	\$605,783.50	\$0.00	\$605,783.50	\$598,442.15	\$598,442.15	98.78
	Junio	\$605,783.50	\$0.00	\$605,783.50	\$598,442.15	\$598,442.15	98.78
	Julio	\$605,783.50	\$0.00	\$605,783.50	\$598,442.15	\$598,442.15	98.78
	Agosto	\$605,783.50	\$0.00	\$605,783.50	\$0.00	\$0.00	0.00
	Septiembre	\$605,783.50	\$0.00	\$605,783.50	\$0.00	\$0.00	0.00
	Octubre	\$605,783.50	\$0.00	\$605,783.50	\$0.00	\$0.00	0.00
	Noviembre	\$605,783.50	\$0.00	\$605,783.50	\$0.00	\$0.00	0.00
	Diciembre	\$605,783.50	\$0.00	\$605,783.50	\$0.00	\$0.00	0.00
91.00	TRANSFERENCIAS Y ASIGNACIONES						
	TRANSFERENCIAS ESTATALES DE LIBRE	\$1,116,059.00	\$0.00	\$1,116,059.00	\$464,711.00	\$464,711.00	41.63
	Otras participaciones extraordinarias	\$1,116,059.00	\$0.00	\$1,116,059.00	\$464,711.00	\$464,711.00	41.63

MUNICIPIO DE LA MISIÓN

HIDALGO

Estado Analítico de Ingresos Presupuestales

Al 30/jun./2021

Fecha y 07/jul./2021

08:06 p. m.

									(Recaudación / Estimación)
ENERO	\$93,004.92	\$0.00	\$93,004.92	\$51,227.00	\$51,227.00	\$0.00	\$0.00	55.07	
FEBRERO	\$93,004.92	\$0.00	\$93,004.92	\$162,773.00	\$162,773.00	\$0.00	\$0.00	175.01	
MARZO	\$93,004.92	\$0.00	\$93,004.92	\$76,572.00	\$76,572.00	\$0.00	\$0.00	82.33	
ABRIL	\$93,004.92	\$0.00	\$93,004.92	\$0.00	\$0.00	\$0.00	\$0.00	0.00	
MAYO	\$93,004.92	\$0.00	\$93,004.92	\$40,443.00	\$40,443.00	\$0.00	\$0.00	43.48	
JUNIO	\$93,004.92	\$0.00	\$93,004.92	\$133,696.00	\$133,696.00	\$0.00	\$0.00	143.75	
JULIO	\$93,004.92	\$0.00	\$93,004.92	\$0.00	\$0.00	\$0.00	\$0.00	0.00	
AGOSTO	\$93,004.92	\$0.00	\$93,004.92	\$0.00	\$0.00	\$0.00	\$0.00	0.00	
SEPTIEMBRE	\$93,004.92	\$0.00	\$93,004.92	\$0.00	\$0.00	\$0.00	\$0.00	0.00	
OCTUBRE	\$93,004.92	\$0.00	\$93,004.92	\$0.00	\$0.00	\$0.00	\$0.00	0.00	
NOVIEMBRE	\$93,004.90	\$0.00	\$93,004.90	\$0.00	\$0.00	\$0.00	\$0.00	0.00	
DICIEMBRE	\$93,004.90	\$0.00	\$93,004.90	\$0.00	\$0.00	\$0.00	\$0.00	0.00	
Total	\$80,754,708.00	\$0.00	\$80,754,708.00	\$41,933,546.09	\$41,933,546.09	\$0.00	\$0.00	51.92	


LIC. MARGARITA RAMOS VILLEDA
PRESIDENTA MUNICIPAL




2020 - 2024


TEC. JUAN RUBIO VARGAS
TESORERO MUNICIPAL



2020 - 2024


LIC. ANDRES TREJO REYES
SINDICO PROCURADOR



2020 - 2024