

HIDALGO
Estado Analítico de Ingresos Presupuestales

AI 31/mar./2021

Fecha y	06/abr./2021
	08:07 p. m.

[Recaudación / Estimación]												
11.00	IMPUESTOS SOBRE LOS INGRESOS											
	Impuesto sobre juegos permitidos, espectáculos públicos,	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	%		
	Impuestos a comercios ambulantes	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	%		
12.00	IMPUESTOS SOBRE EL PATRIMONIO											
	Impuesto predial	\$387,000.00	\$0.00	\$387,000.00	\$0.00	\$0.00	\$0.00	\$0.00	98.41	%		
	Impuesto sobre traspasos de dominio y otras operaciones	\$377,000.00	\$0.00	\$377,000.00	\$370,985.00	\$370,985.00	\$0.00	\$0.00	98.40	%		
		\$10,000.00	\$0.00	\$10,000.00	\$9,900.00	\$9,900.00	\$0.00	\$0.00	99.00	%		
43.00	DERECHOS POR PRESTACIÓN DE SERVICIOS	\$588,645.00	\$0.00	\$588,645.00	\$143,702.72	\$143,702.72	\$0.00	\$0.00	24.41	%		
	SERVICIOS PÚBLICOS	\$64,000.00	\$0.00	\$64,000.00	\$760.00	\$760.00	\$0.00	\$0.00	1.18	%		
	Derechos por servicio de alumbrado público	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	%		
	Derechos por servicio de drenaje y alcantarillado	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	%		
	Derecho por uso de rastro, guarda y malanca de ganado,	\$10,000.00	\$0.00	\$10,000.00	\$760.00	\$760.00	\$0.00	\$0.00	7.60	%		
	Derechos por servicio y uso de panteones	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	%		
	DERECHOS POR REGISTRO, LICENCIAS Y	\$197,445.00	\$0.00	\$197,445.00	\$51,206.75	\$51,206.75	\$0.00	\$0.00	25.93	%		
	Derecho por registro familiar	\$166,445.00	\$0.00	\$166,445.00	\$37,805.75	\$37,805.75	\$0.00	\$0.00	22.71	%		
	Derechos por servicios de certificaciones legalizaciones y	\$20,000.00	\$0.00	\$20,000.00	\$13,401.00	\$13,401.00	\$0.00	\$0.00	67.00	%		
	Derechos por servicios de expedición y renovación de	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	%		
	Derechos por expedición, revalidación y canje de	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	%		
	DERECHOS EN MATERIA DE DESARROLLO	\$327,200.00	\$0.00	\$327,200.00	\$91,735.97	\$91,735.97	\$0.00	\$0.00	28.03	%		
	Derechos por almeamiento, deslinde y nomenclatura	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	%		
	Derechos por realización y expedición de avalúos	\$3,500.00	\$0.00	\$3,500.00	\$900.00	\$900.00	\$0.00	\$0.00	25.71	%		
	Derechos por expedición de constancias y otorgamiento	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	%		
	Derechos por la participación en concursos, licitaciones y	\$1,700.00	\$0.00	\$1,700.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	%		
	Derecho por supervisión de obra pública	\$310,000.00	\$0.00	\$310,000.00	\$90,835.97	\$90,835.97	\$0.00	\$0.00	29.30	%		
51.00	PRODUCTOS	\$133,900.00	\$0.00	\$133,900.00	\$113,073.00	\$113,073.00	\$0.00	\$0.00	84.44	%		
	Almacenamiento de bienes muebles o inmuebles	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	%		
	Uso de plazasy pisos en las calles, pasajes y lugares	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	%		
	Expedición de copia simple o certificada o	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	%		
	Expedición de copia simple o certificada o reproducción	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	%		
	Otros Productos	\$120,900.00	\$0.00	\$120,900.00	\$113,073.00	\$113,073.00	\$0.00	\$0.00	93.52	%		
	Recargos	\$10,900.00	\$0.00	\$10,900.00	\$18,624.00	\$18,624.00	\$0.00	\$0.00	170.86	%		
79.00	OTROS INGRESOS Y BENEFICIOS	\$110,000.00	\$0.00	\$110,000.00	\$94,449.00	\$94,449.00	\$0.00	\$0.00	85.86	%		
		\$0.00	\$0.00	\$0.00	\$4,790.80	\$4,790.80	\$0.00	\$0.00	0.00	%		
79-01	INTERESES GANADOS DE TÍTULOS, VALORES Y DEMÁS	\$0.00	\$0.00	\$0.00	\$4,790.80	\$4,790.80	\$0.00	\$0.00	0.00	%		



Estado Analítico de Ingresos Presupuestales

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MUNICIPIO DE LA MISIÓN
HIDALGO
Estado Analítico de Ingresos Presupuestales
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08:07 p. m.

								(Recaudación / Estimación)
Marzo	\$4,229.67	\$0.00	\$4,229.67	\$4,942.34	\$4,942.34	\$0.00	116.84	%
Abril	\$4,229.67	\$0.00	\$4,229.67	\$0.00	\$0.00	\$0.00	0.00	%
Mayo	\$4,229.67	\$0.00	\$4,229.67	\$0.00	\$0.00	\$0.00	0.00	%
Junio	\$4,229.67	\$0.00	\$4,229.67	\$0.00	\$0.00	\$0.00	0.00	%
Julio	\$4,229.67	\$0.00	\$4,229.67	\$0.00	\$0.00	\$0.00	0.00	%
Agosto	\$4,229.67	\$0.00	\$4,229.67	\$0.00	\$0.00	\$0.00	0.00	%
Septiembre	\$4,229.67	\$0.00	\$4,229.67	\$0.00	\$0.00	\$0.00	0.00	%
Octubre	\$4,229.67	\$0.00	\$4,229.67	\$0.00	\$0.00	\$0.00	0.00	%
Noviembre	\$4,229.67	\$0.00	\$4,229.67	\$0.00	\$0.00	\$0.00	0.00	%
Diciembre	\$4,229.63	\$0.00	\$4,229.63	\$0.00	\$0.00	\$0.00	0.00	%
FONDO DE FISCALIZACIÓN Y RECAUDACIÓN	\$546,394.00	\$0.00	\$546,394.00	\$107,105.07	\$107,105.07	\$0.00	19.60	%
Enero	\$45,532.83	\$0.00	\$45,532.83	\$68,346.82	\$68,346.82	\$0.00	150.10	%
Febrero	\$45,532.83	\$0.00	\$45,532.83	\$19,379.17	\$19,379.17	\$0.00	42.56	%
Marzo	\$45,532.83	\$0.00	\$45,532.83	\$19,379.08	\$19,379.08	\$0.00	42.56	%
Abril	\$45,532.83	\$0.00	\$45,532.83	\$0.00	\$0.00	\$0.00	0.00	%
Mayo	\$45,532.83	\$0.00	\$45,532.83	\$0.00	\$0.00	\$0.00	0.00	%
Junio	\$45,532.83	\$0.00	\$45,532.83	\$0.00	\$0.00	\$0.00	0.00	%
Julio	\$45,532.83	\$0.00	\$45,532.83	\$0.00	\$0.00	\$0.00	0.00	%
Agosto	\$45,532.83	\$0.00	\$45,532.83	\$0.00	\$0.00	\$0.00	0.00	%
Septiembre	\$45,532.83	\$0.00	\$45,532.83	\$0.00	\$0.00	\$0.00	0.00	%
Octubre	\$45,532.83	\$0.00	\$45,532.83	\$0.00	\$0.00	\$0.00	0.00	%
Noviembre	\$45,532.83	\$0.00	\$45,532.83	\$0.00	\$0.00	\$0.00	0.00	%
Diciembre	\$45,532.87	\$0.00	\$45,532.87	\$0.00	\$0.00	\$0.00	0.00	%
IMPUESTO ESPECIAL SOBRE PRODUCCIÓN Y	\$773,149.00	\$0.00	\$773,149.00	\$181,451.88	\$181,451.88	\$0.00	23.46	%
Enero	\$64,429.08	\$0.00	\$64,429.08	\$50,620.05	\$50,620.05	\$0.00	78.56	%
Febrero	\$64,429.08	\$0.00	\$64,429.08	\$88,514.70	\$88,514.70	\$0.00	137.38	%
Marzo	\$64,429.08	\$0.00	\$64,429.08	\$42,317.13	\$42,317.13	\$0.00	65.68	%
Abril	\$64,429.08	\$0.00	\$64,429.08	\$0.00	\$0.00	\$0.00	0.00	%
Mayo	\$64,429.08	\$0.00	\$64,429.08	\$0.00	\$0.00	\$0.00	0.00	%
Junio	\$64,429.08	\$0.00	\$64,429.08	\$0.00	\$0.00	\$0.00	0.00	%
Julio	\$64,429.08	\$0.00	\$64,429.08	\$0.00	\$0.00	\$0.00	0.00	%
Agosto	\$64,429.08	\$0.00	\$64,429.08	\$0.00	\$0.00	\$0.00	0.00	%
Septiembre	\$64,429.09	\$0.00	\$64,429.09	\$0.00	\$0.00	\$0.00	0.00	%



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HIDALGO

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08:07 p. m.

										(Recaudación / Estimación)
Abril	\$1,063,660.00	\$0.00	\$1,063,660.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %		
Mayo	\$1,063,660.00	\$0.00	\$1,063,660.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %		
Junio	\$1,063,660.00	\$0.00	\$1,063,660.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %		
Julio	\$1,063,660.00	\$0.00	\$1,063,660.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %		
Agosto	\$1,063,660.00	\$0.00	\$1,063,660.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %		
Septiembre	\$1,063,660.00	\$0.00	\$1,063,660.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %		
Octubre	\$1,063,660.00	\$0.00	\$1,063,660.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %		
Noviembre	\$1,063,660.00	\$0.00	\$1,063,660.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %		
Diciembre	\$1,063,660.00	\$0.00	\$1,063,660.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %		
FONDO GENERAL DE PARTICIPACIONES	\$29,599,917.00	\$0.00	\$29,599,917.00	\$7,374,528.31	\$7,374,528.31	\$0.00	\$0.00	24.91 %		
Enero	\$2,466,659.75	\$0.00	\$2,466,659.75	\$2,184,503.42	\$2,184,503.42	\$0.00	\$0.00	88.56 %		
Febrero	\$2,466,659.75	\$0.00	\$2,466,659.75	\$3,173,793.62	\$3,173,793.62	\$0.00	\$0.00	128.66 %		
Marzo	\$2,466,659.75	\$0.00	\$2,466,659.75	\$2,016,231.27	\$2,016,231.27	\$0.00	\$0.00	81.73 %		
Abril	\$2,466,659.75	\$0.00	\$2,466,659.75	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %		
Mayo	\$2,466,659.75	\$0.00	\$2,466,659.75	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %		
Junio	\$2,466,659.75	\$0.00	\$2,466,659.75	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %		
Julio	\$2,466,659.75	\$0.00	\$2,466,659.75	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %		
Agosto	\$2,466,659.75	\$0.00	\$2,466,659.75	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %		
Septiembre	\$2,466,659.75	\$0.00	\$2,466,659.75	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %		
Octubre	\$2,466,659.75	\$0.00	\$2,466,659.75	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %		
Noviembre	\$2,466,659.75	\$0.00	\$2,466,659.75	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %		
Diciembre	\$2,466,659.75	\$0.00	\$2,466,659.75	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %		
FONDO DE ESTABILIZACION DE LOS INGRESOS DE	\$2,385,109.00	\$0.00	\$2,385,109.00	\$104,841.16	\$104,841.16	\$0.00	\$0.00	4.39 %		
Enero	\$198,759.08	\$0.00	\$198,759.08	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %		
Febrero	\$198,759.08	\$0.00	\$198,759.08	\$104,823.22	\$104,823.22	\$0.00	\$0.00	52.73 %		
Marzo	\$198,759.08	\$0.00	\$198,759.08	\$17.94	\$17.94	\$0.00	\$0.00	0.00 %		
Abril	\$198,759.08	\$0.00	\$198,759.08	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %		
Mayo	\$198,759.08	\$0.00	\$198,759.08	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %		
Junio	\$198,759.08	\$0.00	\$198,759.08	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %		
Julio	\$198,759.08	\$0.00	\$198,759.08	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %		
Agosto	\$198,759.08	\$0.00	\$198,759.08	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %		
Septiembre	\$198,759.08	\$0.00	\$198,759.08	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %		
Octubre	\$198,759.08	\$0.00	\$198,759.08	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %		



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MUNICIPIO DE LA MISIÓN

HIDALGO Estado Analítico de Ingresos Presupuestales

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(Recaudación / Estimación)									
82.00	Noviembre	\$198,759.08	\$0.00	\$198,759.08	\$0.00	\$0.00	\$0.00	0.00 %	
	Diciembre	\$198,759.12	\$0.00	\$198,759.12	\$0.00	\$0.00	\$0.00	0.00 %	
	APORTACIONES								
	Aportaciones del Gobierno Federal	\$31,555,108.00	\$0.00	\$31,555,108.00	\$9,022,464.66	\$9,022,464.66	\$0.00	28.59 %	
	Fondo de Aportaciones para la Infraestructura Social	\$31,555,108.00	\$0.00	\$31,555,108.00	\$9,022,464.66	\$9,022,464.66	\$0.00	28.59 %	
	Enero	\$24,285,706.00	\$0.00	\$24,285,706.00	\$7,227,138.21	\$7,227,138.21	\$0.00	29.75 %	
	Febrero	\$2,023,808.83	\$0.00	\$2,023,808.83	\$2,409,046.07	\$2,409,046.07	\$0.00	119.03 %	
	Marzo	\$2,023,808.83	\$0.00	\$2,023,808.83	\$2,409,046.07	\$2,409,046.07	\$0.00	119.03 %	
	Abril	\$2,023,808.83	\$0.00	\$2,023,808.83	\$2,409,046.07	\$2,409,046.07	\$0.00	119.03 %	
	Mayo	\$2,023,808.83	\$0.00	\$2,023,808.83	\$0.00	\$0.00	\$0.00	0.00 %	
	Junio	\$2,023,808.83	\$0.00	\$2,023,808.83	\$0.00	\$0.00	\$0.00	0.00 %	
	Julio	\$2,023,808.83	\$0.00	\$2,023,808.83	\$0.00	\$0.00	\$0.00	0.00 %	
	Agosto	\$2,023,808.83	\$0.00	\$2,023,808.83	\$0.00	\$0.00	\$0.00	0.00 %	
	Septiembre	\$2,023,808.83	\$0.00	\$2,023,808.83	\$0.00	\$0.00	\$0.00	0.00 %	
	Octubre	\$2,023,808.83	\$0.00	\$2,023,808.83	\$0.00	\$0.00	\$0.00	0.00 %	
	Noviembre	\$2,023,808.83	\$0.00	\$2,023,808.83	\$0.00	\$0.00	\$0.00	0.00 %	
	Diciembre	\$2,023,808.87	\$0.00	\$2,023,808.87	\$0.00	\$0.00	\$0.00	0.00 %	
	Fondo de Aportaciones para el Fortalecimiento de los	\$7,269,402.00	\$0.00	\$7,269,402.00	\$1,795,326.45	\$1,795,326.45	\$0.00	24.69 %	
	Enero	\$605,783.50	\$0.00	\$605,783.50	\$598,442.15	\$598,442.15	\$0.00	98.78 %	
	Febrero	\$605,783.50	\$0.00	\$605,783.50	\$598,442.15	\$598,442.15	\$0.00	98.78 %	
	Marzo	\$605,783.50	\$0.00	\$605,783.50	\$598,442.15	\$598,442.15	\$0.00	98.78 %	
	Abril	\$605,783.50	\$0.00	\$605,783.50	\$0.00	\$0.00	\$0.00	0.00 %	
	Mayo	\$605,783.50	\$0.00	\$605,783.50	\$0.00	\$0.00	\$0.00	0.00 %	
	Junio	\$605,783.50	\$0.00	\$605,783.50	\$0.00	\$0.00	\$0.00	0.00 %	
	Julio	\$605,783.50	\$0.00	\$605,783.50	\$0.00	\$0.00	\$0.00	0.00 %	
	Agosto	\$605,783.50	\$0.00	\$605,783.50	\$0.00	\$0.00	\$0.00	0.00 %	
	Septiembre	\$605,783.50	\$0.00	\$605,783.50	\$0.00	\$0.00	\$0.00	0.00 %	
	Octubre	\$605,783.50	\$0.00	\$605,783.50	\$0.00	\$0.00	\$0.00	0.00 %	
	Noviembre	\$605,783.50	\$0.00	\$605,783.50	\$0.00	\$0.00	\$0.00	0.00 %	
	Diciembre	\$605,783.50	\$0.00	\$605,783.50	\$0.00	\$0.00	\$0.00	0.00 %	
91.00	TRANSFERENCIAS Y ASIGNACIONES								
	TRANSFERENCIAS ESTATALES DE LIBRE	\$1,116,059.00	\$0.00	\$1,116,059.00	\$290,572.00	\$290,572.00	\$0.00	26.03 %	
	Otras participaciones extraordinarias Recuperación de	\$1,116,059.00	\$0.00	\$1,116,059.00	\$290,572.00	\$290,572.00	\$0.00	26.03 %	



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(Recaudación /
Estimación)

ENERO	\$93,004.92	\$0.00	\$93,004.92	\$51,227.00	\$51,227.00	\$0.00	55.07 %
FEBRERO	\$93,004.92	\$0.00	\$93,004.92	\$162,773.00	\$162,773.00	\$0.00	175.01 %
MARZO	\$93,004.92	\$0.00	\$93,004.92	\$76,572.00	\$76,572.00	\$0.00	82.33 %
ABRIL	\$93,004.92	\$0.00	\$93,004.92	\$0.00	\$0.00	\$0.00	0.00 %
MAYO	\$93,004.92	\$0.00	\$93,004.92	\$0.00	\$0.00	\$0.00	0.00 %
JUNIO	\$93,004.92	\$0.00	\$93,004.92	\$0.00	\$0.00	\$0.00	0.00 %
JULIO	\$93,004.92	\$0.00	\$93,004.92	\$0.00	\$0.00	\$0.00	0.00 %
AGOSTO	\$93,004.92	\$0.00	\$93,004.92	\$0.00	\$0.00	\$0.00	0.00 %
SEPTIEMBRE	\$93,004.92	\$0.00	\$93,004.92	\$0.00	\$0.00	\$0.00	0.00 %
OCTUBRE	\$93,004.92	\$0.00	\$93,004.92	\$0.00	\$0.00	\$0.00	0.00 %
NOVIEMBRE	\$93,004.90	\$0.00	\$93,004.90	\$0.00	\$0.00	\$0.00	0.00 %
DICIEMBRE	\$93,004.90	\$0.00	\$93,004.90	\$0.00	\$0.00	\$0.00	0.00 %
Total	\$80,754,708.00	\$0.00	\$80,754,708.00	\$21,164,018.36	\$21,164,018.36	\$0.00	26.20 %

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PRESIDENCIA MUNICIPAL
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PRESIDENTA MUNICIPAL

2020 - 2024

TEC. JUAN RUBIO VARGAS
TESORERO MUNICIPAL



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SINDICO PROCURADOR