



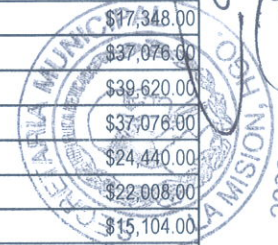
MUNICIPIO DE LA MISIÓN , HIDALGO.

EJERCICIO FISCAL: 2022.

1era. MODIFICACION AL ANALÍTICO DE PLAZAS, DIETAS Y DE SERVICIOS PERSONALES
ANALÍTICO DE PLAZAS

2020 - 2024

| ÁREA DE ADSCRIPCIÓN | CARGO/ PUESTO / PLAZA | NÚMERO DE PLAZAS | NÚMERO DE DÍAS DE AGUINALDO | REMUNERACIÓN TOTAL MENSUAL DE LA PLAZA | IMPORTE TOTAL DEL AGUINALDO DE LA PLAZA |
|--------------------------|---------------------------------|------------------|-----------------------------|--|---|
| SEGURIDAD PUBLICA | DIRECTOR DE SEGURIDAD PUBLICA | 1 | 60 | \$14,722.00 | \$29,444.00 |
| SEGURIDAD PUBLICA | JEFE DE GRUPO | 2 | 60 | \$9,814.00 | \$19,628.00 |
| SEGURIDAD PUBLICA | CHOFER DE AMBULANCIA A | 1 | 60 | \$8,224.00 | \$16,448.00 |
| SEGURIDAD PUBLICA | CHOFER DE AMBULANCIA B | 2 | 60 | \$6,430.00 | \$12,860.00 |
| SEGURIDAD PUBLICA | POLICIA | 17 | 60 | \$8,674.00 | \$17,348.00 |
| PRESIDENCIA MUNICIPAL | PRESIDENTA MUNICIPAL | 1 | 60 | \$33,998.00 | \$67,996.00 |
| PRESIDENCIA MUNICIPAL | ASESOR JURÍDICO | 1 | 60 | \$15,994.00 | \$31,988.00 |
| PRESIDENCIA MUNICIPAL | SECRETARIA PARTICULAR | 1 | 60 | \$15,388.00 | \$30,776.00 |
| PRESIDENCIA MUNICIPAL | RECEPCIONISTA | 1 | 60 | \$8,674.00 | \$17,348.00 |
| PRESIDENCIA MUNICIPAL | CHOFER (C) | 1 | 60 | \$8,674.00 | \$17,348.00 |
| TESORERIA MUNICIPAL | TESORERO MUNICIPAL | 1 | 60 | \$18,538.00 | \$37,076.00 |
| TESORERIA MUNICIPAL | CONTADORA MUNICIPAL | 1 | 60 | \$19,810.00 | \$39,620.00 |
| TESORERIA MUNICIPAL | CONTADOR | 1 | 60 | \$18,538.00 | \$37,076.00 |
| TESORERIA MUNICIPAL | AUXILIAR ADMINISTRATIVO (A) | 1 | 60 | \$12,220.00 | \$24,440.00 |
| TESORERIA MUNICIPAL | AUXILIAR ADMINISTRATIVO (B) | 2 | 60 | \$11,004.00 | \$22,008.00 |
| TESORERIA MUNICIPAL | AUXILIAR ADMINISTRATIVO (C) | 2 | 60 | \$7,552.00 | \$15,104.00 |
| TESORERIA MUNICIPAL | CHOFER (D) | 1 | 60 | \$6,878.00 | \$13,756.00 |
| SECRETARÍA MUNICIPAL | SECRETARIO MUNICIPAL | 1 | 60 | \$18,538.00 | \$37,076.00 |
| SECRETARÍA MUNICIPAL | SECRETARIA | 1 | 60 | \$9,814.00 | \$19,628.00 |
| SECRETARÍA MUNICIPAL | CHOFER (A) | 1 | 60 | \$8,674.00 | \$17,348.00 |
| OBRAS PUBLICAS | DIRECTOR DE OBRAS PÚBLICAS | 1 | 60 | \$18,538.00 | \$37,076.00 |
| OBRAS PUBLICAS | SUB-DIRECTOR | 1 | 60 | \$15,994.00 | \$31,988.00 |
| OBRAS PUBLICAS | SUPERVISOR DE OBRA (A) | 1 | 60 | \$15,994.00 | \$31,988.00 |
| OBRAS PUBLICAS | ENCARGADO DE EXPEDIENTE TÉCNICO | 1 | 60 | \$15,994.00 | \$31,988.00 |
| OBRAS PUBLICAS | SUPERVISOR DE OBRA (B) | 2 | 60 | \$14,722.00 | \$29,444.00 |
| OBRAS PUBLICAS | ENLACE DE OBRAS PUBLICAS | 1 | 60 | \$14,722.00 | \$29,444.00 |
| OBRAS PUBLICAS | AUXILIAR ADMINISTRATIVO (B) | 1 | 60 | \$12,220.00 | \$24,440.00 |
| OBRAS PUBLICAS | CHOFER (C) | 1 | 60 | \$8,224.00 | \$16,448.00 |
| TRANSPARENCIA | ENCARGADO | 1 | 60 | \$14,722.00 | \$29,444.00 |
| PREDIAL | ENCARGADO PREDIAL | 1 | 60 | \$8,674.00 | \$17,348.00 |
| PREDIAL | AUXILIAR ADMINISTRATIVO (C) | 1 | 60 | \$7,552.00 | \$15,104.00 |
| JUZGADO MUNICIPAL | JUEZ CONCILIADOR | 1 | 60 | \$14,722.00 | \$29,444.00 |
| CONTRALORIA | CONTRALORA MUNICIPAL | 1 | 60 | \$18,538.00 | \$37,076.00 |
| ASISTENCIA SOCIAL | DIRECTORA | 1 | 60 | \$13,450.00 | \$26,900.00 |
| ASISTENCIA SOCIAL | PSICÓLOGO | 1 | 60 | \$12,220.00 | \$24,440.00 |
| ASISTENCIA SOCIAL | AUXILIAR ADMINISTRATIVO (D) | 1 | 60 | \$7,552.00 | \$15,104.00 |
| ASISTENCIA SOCIAL | AUXILIAR (A) | 1 | 60 | \$8,674.00 | \$17,348.00 |
| ASISTENCIA SOCIAL | AUXILIAR (C) | 1 | 60 | \$6,430.00 | \$12,860.00 |
| INSTANCIA DE LA MUJER | TITULAR DE AREA | 1 | 60 | \$13,450.00 | \$26,900.00 |
| ACCIÓN SOCIAL Y CULTURAL | DIRECTOR DE CASA DE CULTURA | 1 | 60 | \$18,538.00 | \$37,076.00 |
| ACCIÓN SOCIAL Y CULTURAL | AUXILIAR (A) | 1 | 60 | \$8,674.00 | \$17,348.00 |
| ACCIÓN SOCIAL Y CULTURAL | AUXILIAR (C) | 1 | 60 | \$6,430.00 | \$12,860.00 |



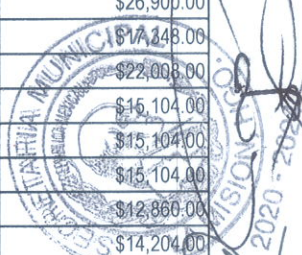
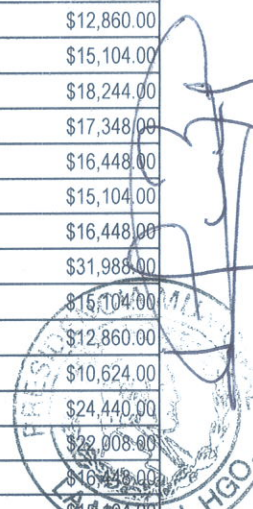
2020 - 2024

Alberto P.

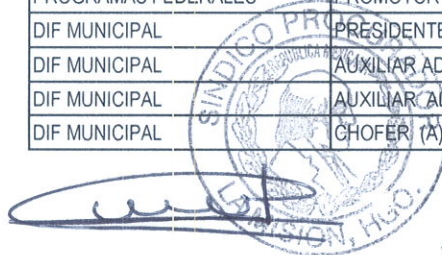
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| ACCIÓN SOCIAL Y CULTURAL | COCINERA | 1 | 60 | \$5,980.00 | \$11,960.00 |
| BIBLIOTECA | ENCARGADA DE AREA | 1 | 60 | \$7,552.00 | \$15,104.00 |
| BIBLIOTECA | BIBLIOTECARIA | 2 | 60 | \$6,430.00 | \$12,860.00 |
| BIBLIOTECA | ENCARGADA DE CCA | 1 | 60 | \$7,552.00 | \$15,104.00 |
| ECOLOGÍA | TITULAR DE AREA | 1 | 60 | \$9,122.00 | \$18,244.00 |
| PROTECCIÓN CIVIL | TITULAR DE AREA | 1 | 60 | \$8,674.00 | \$17,348.00 |
| RECURSOS HUMANOS | CHOFER AMBULANCIA (A) | 1 | 60 | \$8,224.00 | \$16,448.00 |
| RECURSOS HUMANOS | CHOFER (C) | 2 | 60 | \$7,552.00 | \$15,104.00 |
| RECURSOS HUMANOS | CHOFER (B) | 1 | 60 | \$8,224.00 | \$16,448.00 |
| REGISTRO CIVIL | OFICIAL DE REGISTRO CIVIL | 1 | 60 | \$15,994.00 | \$31,988.00 |
| REGISTRO CIVIL | AUXILIAR (B) | 1 | 60 | \$7,552.00 | \$15,104.00 |
| INTENDENCIA | INTENDENTE (A) | 2 | 60 | \$6,430.00 | \$12,860.00 |
| INTENDENCIA | INTENDENTE (B) | 3 | 60 | \$5,312.00 | \$10,624.00 |
| COMUDE | DIRECTOR DE COMUDE | 1 | 60 | \$12,220.00 | \$24,440.00 |
| COMUDE | ARBITRO A | 1 | 60 | \$11,004.00 | \$22,008.00 |
| COMUDE | ARBITRO B | 1 | 60 | \$8,224.00 | \$16,448.00 |
| COMUDE | ARBITRO C | 1 | 60 | \$7,552.00 | \$15,104.00 |
| PROYECTOS PRODUCTIVOS | DIRECTOR DE PROYECTOS | 1 | 60 | \$18,538.00 | \$37,076.00 |
| PROYECTOS PRODUCTIVOS | ENCARGADO DE AREA | 1 | 60 | \$12,220.00 | \$24,440.00 |
| PROYECTOS PRODUCTIVOS | VETERINARIO | 1 | 60 | \$13,450.00 | \$26,900.00 |
| PROYECTOS PRODUCTIVOS | AUXILIAR ADMINISTRATIVO (C) | 1 | 60 | \$8,674.00 | \$17,348.00 |
| PROYECTOS PRODUCTIVOS | AUXILIAR TECNICO | 1 | 60 | \$11,004.00 | \$22,008.00 |
| PROYECTOS PRODUCTIVOS | AUXILIAR DE CAMPO (A) | 1 | 60 | \$7,552.00 | \$15,104.00 |
| PROYECTOS PRODUCTIVOS | CHOFER (C) | 1 | 60 | \$7,552.00 | \$15,104.00 |
| PROYECTOS PRODUCTIVOS | AUXILIAR ADMINISTRATIVO (D) | 1 | 60 | \$7,552.00 | \$15,104.00 |
| ALMACEN | ENCARGADO | 1 | 60 | \$6,430.00 | \$12,860.00 |
| ALMACEN | AUXILIAR ADMINISTRATIVO (D) | 1 | 60 | \$7,102.00 | \$14,204.00 |
| ALUMBRADO PÚBLICO | ENCARGADO ALUMBRADO | 1 | 60 | \$9,346.00 | \$18,692.00 |
| ALUMBRADO PÚBLICO | AUXILIAR ALUMBRADO | 1 | 60 | \$5,980.00 | \$11,960.00 |
| SISTEMA DE AGUA POTABLE | ENCARGADO DE BOMEIO | 1 | 60 | \$11,004.00 | \$22,008.00 |
| SISTEMA DE AGUA POTABLE | AUXILIAR DE BOMBEO (B) | 1 | 60 | \$7,102.00 | \$14,204.00 |
| SISTEMA DE AGUA POTABLE | AUXILIAR DE BOMBEO (A) | 1 | 60 | \$7,776.00 | \$15,552.00 |
| SERVICIOS GENERALES | DIRECTORA DE SERVICIOS GENERALES | 1 | 60 | \$13,450.00 | \$26,900.00 |
| SERVICIOS GENERALES | AUXILIAR (D) | 1 | 60 | \$11,004.00 | \$22,008.00 |
| SERVICIOS GENERALES | AUXILIAR (E) | 1 | 60 | \$9,346.00 | \$18,692.00 |
| SERVICIOS GENERALES | AUXILIAR (C) | 3 | 60 | \$6,430.00 | \$12,860.00 |
| SERVICIOS GENERALES | AUXILIAR (B) | 1 | 60 | \$7,552.00 | \$15,104.00 |
| SERVICIOS GENERALES | AUXILIAR ADMINISTRATIVO (E) | 2 | 60 | \$5,980.00 | \$11,960.00 |
| SERVICIO DE LIMPIAS | CHOFER DE BASURERA | 1 | 60 | \$7,552.00 | \$15,104.00 |
| SERVICIO DE LIMPIAS | BARRENDEROS | 6 | 60 | \$5,980.00 | \$11,960.00 |
| ARCHIVO MUNICIPAL | ENCARGADA | 1 | 60 | \$6,430.00 | \$12,860.00 |
| PROGRAMAS FEDERALES | ENLACE ADULTO MAYOR | 1 | 60 | \$11,004.00 | \$22,008.00 |
| PROGRAMAS FEDERALES | ENLACE DE TURISMO Y COMUNICACIÓN | 1 | 60 | \$13,450.00 | \$26,900.00 |
| PROGRAMAS FEDERALES | ENLACE INDEMUN | 1 | 60 | \$9,814.00 | \$19,628.00 |
| PROGRAMAS FEDERALES | PROMOTOR DE SALUD | 1 | 60 | \$8,674.00 | \$17,348.00 |
| DIF MUNICIPAL | PRESIDENTE DEL SISTEMA DIF | 1 | 60 | \$18,538.00 | \$37,076.00 |
| DIF MUNICIPAL | AUXILIAR ADMINISTRATIVO (F) | 1 | 60 | \$8,450.00 | \$16,900.00 |
| DIF MUNICIPAL | AUXILIAR ADMINISTRATIVO (G) | 1 | 60 | \$9,122.00 | \$18,244.00 |
| DIF MUNICIPAL | CHOFER (A) | 1 | 60 | \$8,674.00 | \$17,348.00 |



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| DIF MUNICIPAL | LIMPIEZA | 1 | 60 | \$6,430.00 | \$12,860.00 |
| DIF MUNICIPAL | ENLACE BECAS BIENESTAR | 1 | 60 | \$6,878.00 | \$13,756.00 |
| DIF MUNICIPAL | AUXILIAR (F) | 1 | 60 | \$5,980.00 | \$11,960.00 |
| DIF MUNICIPAL | AUXILIAR (C) | 1 | 60 | \$6,430.00 | \$12,860.00 |
| DIF MUNICIPAL | CHOFER (C) | 1 | 60 | \$7,552.00 | \$15,104.00 |
| DIF MUNICIPAL | AUXILIAR ADMINISTRATIVO (H) | 1 | 60 | \$7,326.00 | \$14,652.00 |
| ASAMBLEA MUNICIPAL | SINDICO PROCURADOR | 1 | | \$21,080.00 | |
| ASAMBLEA MUNICIPAL | REGIDORES | 9 | | \$15,994.00 | |
| TOTAL | | 140 | | \$ 1,062,192.00 | \$ 2,050,236.00 |








Alberto Rubio



