

MUNICIPIO DE LA MISIÓN HIDALGO

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2023 Al 30/sep./2023

Fecha y 04/oct./2023
08:30 p. m.

Usr: 001
 rptEstadoAnalitic

Ejercicio del Presupuesto	Egresos Aprobado		Egresos Ampliaciones / (Reducciones)		Egresos Modificado		Egresos Comprometido		Egresos Devengado		Pagado	Subejercicio
	\$		\$		\$		\$		\$			
100000 SERVICIOS PERSONALES	\$20,262,420.00		-\$524,820.00		\$19,737,600.00		\$12,472,869.00		\$11,747,920.00		\$12,472,869.00	\$7,264,731.00
110000 Remuneraciones al personal de carácter	\$16,730,098.00		-\$274,728.00		\$16,455,360.00		\$11,747,920.00		\$11,747,920.00		\$11,747,920.00	\$4,707,440.00
111000 Dietas	\$1,827,696.00		\$0.00		\$1,827,696.00		\$1,219,590.00		\$1,219,590.00		\$1,219,590.00	\$608,106.00
111001 Dietas	\$1,827,696.00		\$0.00		\$1,827,696.00		\$1,219,590.00		\$1,219,590.00		\$1,219,590.00	\$608,106.00
113000 Sueldos base al personal permanente	\$14,902,392.00		-\$274,728.00		\$14,627,664.00		\$10,528,330.00		\$10,528,330.00		\$10,528,330.00	\$4,099,334.00
113001 Sueldos	\$14,902,392.00		-\$274,728.00		\$14,627,664.00		\$10,528,330.00		\$10,528,330.00		\$10,528,330.00	\$4,099,334.00
130000 Remuneraciones adicionales y especiales	\$3,527,732.00		-\$245,492.00		\$3,282,240.00		\$724,949.00		\$724,949.00		\$724,949.00	\$2,557,291.00
132000 Primas de vacaciones, dominical y gratificación	\$2,483,732.00		-\$191,492.00		\$2,292,240.00		\$28,449.00		\$28,449.00		\$28,449.00	\$2,263,791.00
132002 Gratificación Anual	\$2,483,732.00		-\$191,492.00		\$2,292,240.00		\$28,449.00		\$28,449.00		\$28,449.00	\$2,263,791.00
134000 Compensaciones	\$1,044,000.00		-\$54,000.00		\$990,000.00		\$696,500.00		\$696,500.00		\$696,500.00	\$293,500.00
134001 Compensaciones	\$1,044,000.00		-\$54,000.00		\$990,000.00		\$696,500.00		\$696,500.00		\$696,500.00	\$293,500.00
150000 Otras prestaciones sociales y económicas	\$4,600.00		-\$4,600.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
159000 Otras prestaciones sociales y económicas	\$4,600.00		-\$4,600.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
159002 Otras Prestaciones	\$4,600.00		-\$4,600.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
200000 MATERIALES Y SUMINISTROS	\$5,772,338.00		\$2,513,482.83		\$8,285,820.83		\$3,385,722.13		\$3,385,722.13		\$3,385,722.13	\$4,900,098.70
210000 Materiales de administración, emisión de	\$591,838.00		\$282,761.67		\$874,599.67		\$277,141.90		\$277,141.90		\$277,141.90	\$597,457.77
211000 Materiales, útiles y equipos menores de oficina	\$211,838.00		\$94,958.67		\$306,796.67		\$142,742.46		\$142,742.46		\$142,742.46	\$164,054.21
211001 Material de Oficina	\$211,838.00		\$94,958.67		\$306,796.67		\$142,742.46		\$142,742.46		\$142,742.46	\$164,054.21
212000 Materiales y útiles de impresión y reproducción	\$96,000.00		\$100,000.00		\$196,000.00		\$38,653.75		\$38,653.75		\$38,653.75	\$157,346.25
212001 Materiales y Útiles de Impresión	\$96,000.00		\$100,000.00		\$196,000.00		\$38,653.75		\$38,653.75		\$38,653.75	\$157,346.25
214000 Materiales, útiles y equipos menores de	\$141,000.00		\$65,590.00		\$206,590.00		\$29,195.01		\$29,195.01		\$29,195.01	\$177,394.99
214001 Material para Bienes Informáticos	\$141,000.00		\$65,590.00		\$206,590.00		\$29,195.01		\$29,195.01		\$29,195.01	\$177,394.99
216000 Material de limpieza	\$143,000.00		\$22,213.00		\$165,213.00		\$66,550.68		\$66,550.68		\$66,550.68	\$98,662.32
216001 Material de Limpieza	\$143,000.00		\$22,213.00		\$165,213.00		\$66,550.68		\$66,550.68		\$66,550.68	\$98,662.32
220000 Alimentos y utensilios	\$421,000.00		\$494,170.29		\$915,170.29		\$317,720.65		\$317,720.65		\$317,720.65	\$597,449.64
221000 Productos alimenticios para personas	\$421,000.00		\$394,170.29		\$815,170.29		\$258,750.43		\$258,750.43		\$258,750.43	\$556,419.86
221001 Alimentación de Personas	\$421,000.00		\$394,170.29		\$815,170.29		\$258,750.43		\$258,750.43		\$258,750.43	\$556,419.86
223000 Utensilios para el servicio de alimentación	\$0.00		\$100,000.00		\$100,000.00		\$58,970.22		\$58,970.22		\$58,970.22	\$41,029.78
223001 Utensilios para el Servicio de Alimentación	\$0.00		\$100,000.00		\$100,000.00		\$58,970.22		\$58,970.22		\$58,970.22	\$41,029.78
230000 Materias primas y materiales de producción y	\$120,000.00		\$56,840.00		\$176,840.00		\$55,395.02		\$55,395.02		\$55,395.02	\$121,444.98
235000 Productos químicos, farmacéuticos y de	\$120,000.00		\$56,840.00		\$176,840.00		\$55,395.02		\$55,395.02		\$55,395.02	\$121,444.98
235001 Productos químicos, farmacéuticos y de	\$120,000.00		\$56,840.00		\$176,840.00		\$55,395.02		\$55,395.02		\$55,395.02	\$121,444.98
240000 Materiales y artículos de construcción y de	\$504,000.00		\$325,000.00		\$829,000.00		\$120,869.10		\$120,869.10		\$120,869.10	\$708,130.90
246000 Material eléctrico y electrónico	\$460,000.00		\$275,000.00		\$735,000.00		\$120,869.10		\$120,869.10		\$120,869.10	\$614,130.90

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Ejercicio del Presupuesto	Egresos Aprobado		Egresos Ampliaciones / (Reducciones)		Egresos Modificado		Egresos Comprometido		Egresos Ejercido		Pagado	Subejercicio
246001	Material Eléctrico	\$460,000.00	\$275,000.00	\$735,000.00	\$120,869.10	\$120,869.10	\$120,869.10	\$120,869.10	\$120,869.10	\$120,869.10	\$120,869.10	\$614,130.90
249000	Otros materiales y artículos de construcción y	\$44,000.00	\$50,000.00	\$94,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$94,000.00
249001	Otros materiales y artículos de construcción y	\$44,000.00	\$50,000.00	\$94,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$94,000.00
250000	Productos químicos, farmacéuticos y de	\$60,000.00	\$35,000.00	\$95,000.00	\$71,363.50	\$71,363.50	\$71,363.50	\$71,363.50	\$71,363.50	\$71,363.50	\$71,363.50	\$23,636.50
253000	Medicinas y productos farmacéuticos	\$60,000.00	\$35,000.00	\$95,000.00	\$71,363.50	\$71,363.50	\$71,363.50	\$71,363.50	\$71,363.50	\$71,363.50	\$71,363.50	\$23,636.50
253001	Medicinas y Productos Farmacéuticos	\$60,000.00	\$35,000.00	\$95,000.00	\$71,363.50	\$71,363.50	\$71,363.50	\$71,363.50	\$71,363.50	\$71,363.50	\$71,363.50	\$23,636.50
260000	Combustibles, lubricantes y aditivos	\$3,342,920.00	\$699,373.60	\$4,042,293.60	\$2,319,986.55	\$2,319,986.55	\$2,319,986.55	\$2,319,986.55	\$2,319,986.55	\$2,319,986.55	\$2,319,986.55	\$1,722,307.05
261000	Combustibles, lubricantes y aditivos	\$3,342,920.00	\$699,373.60	\$4,042,293.60	\$2,319,986.55	\$2,319,986.55	\$2,319,986.55	\$2,319,986.55	\$2,319,986.55	\$2,319,986.55	\$2,319,986.55	\$1,722,307.05
261001	Combustibles y Lubricantes vehículos y equipos	\$3,342,920.00	\$699,373.60	\$4,042,293.60	\$2,319,986.55	\$2,319,986.55	\$2,319,986.55	\$2,319,986.55	\$2,319,986.55	\$2,319,986.55	\$2,319,986.55	\$1,722,307.05
270000	Vestuario, blancos, prendas de protección y	\$117,000.00	\$131,000.00	\$248,000.00	\$11,318.00	\$11,318.00	\$11,318.00	\$11,318.00	\$11,318.00	\$11,318.00	\$11,318.00	\$236,682.00
271000	Vestuario y uniformes	\$110,000.00	\$138,000.00	\$248,000.00	\$11,318.00	\$11,318.00	\$11,318.00	\$11,318.00	\$11,318.00	\$11,318.00	\$11,318.00	\$236,682.00
271001	Vestuario, Uniformes	\$110,000.00	\$138,000.00	\$248,000.00	\$11,318.00	\$11,318.00	\$11,318.00	\$11,318.00	\$11,318.00	\$11,318.00	\$11,318.00	\$236,682.00
272000	Prendas de seguridad y protección personal	\$7,000.00	-\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
272001	Prendas de Protección	\$7,000.00	-\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios	\$615,580.00	\$489,337.27	\$1,104,917.27	\$211,927.41	\$211,927.41	\$211,927.41	\$211,927.41	\$211,927.41	\$211,927.41	\$211,927.41	\$892,989.86
291000	Herramientas menores	\$165,000.00	\$120,000.00	\$285,000.00	\$43,397.41	\$43,397.41	\$43,397.41	\$43,397.41	\$43,397.41	\$43,397.41	\$43,397.41	\$241,602.59
291001	Herramientas Menores	\$165,000.00	\$120,000.00	\$285,000.00	\$43,397.41	\$43,397.41	\$43,397.41	\$43,397.41	\$43,397.41	\$43,397.41	\$43,397.41	\$241,602.59
296000	Refacciones y accesorios menores de equipo de	\$351,100.00	\$406,619.00	\$757,719.00	\$168,530.00	\$168,530.00	\$168,530.00	\$168,530.00	\$168,530.00	\$168,530.00	\$168,530.00	\$689,189.00
296001	Refacciones	\$351,100.00	\$406,619.00	\$757,719.00	\$168,530.00	\$168,530.00	\$168,530.00	\$168,530.00	\$168,530.00	\$168,530.00	\$168,530.00	\$689,189.00
299000	Refacciones y accesorios menores otros bienes	\$98,480.00	-\$37,281.73	\$62,198.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,198.27
299001	Refacciones y accesorios menores otros bienes	\$98,480.00	-\$37,281.73	\$62,198.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,198.27
300000	SERVICIOS GENERALES	\$9,629,081.00	\$4,230,494.58	\$13,859,575.58	\$7,351,313.09	\$7,351,313.09	\$7,351,313.09	\$7,351,313.09	\$7,351,313.09	\$7,351,313.09	\$7,351,313.09	\$6,508,262.49
310000	Servicios básicos	\$2,003,831.00	\$463,881.00	\$2,467,712.00	\$1,309,166.70	\$1,309,166.70	\$1,309,166.70	\$1,309,166.70	\$1,309,166.70	\$1,309,166.70	\$1,309,166.70	\$1,158,545.30
311000	Energía eléctrica	\$1,930,000.00	\$470,000.00	\$2,400,000.00	\$1,274,838.70	\$1,274,838.70	\$1,274,838.70	\$1,274,838.70	\$1,274,838.70	\$1,274,838.70	\$1,274,838.70	\$1,125,161.30
311001	Servicio de Energía Eléctrica	\$1,930,000.00	\$470,000.00	\$2,400,000.00	\$1,274,838.70	\$1,274,838.70	\$1,274,838.70	\$1,274,838.70	\$1,274,838.70	\$1,274,838.70	\$1,274,838.70	\$1,125,161.30
317000	Servicios de acceso de Internet, redes y	\$73,831.00	-\$6,119.00	\$67,712.00	\$34,328.00	\$34,328.00	\$34,328.00	\$34,328.00	\$34,328.00	\$34,328.00	\$34,328.00	\$33,384.00
317001	Servicios de Conducción de Señales Analógicas	\$73,831.00	-\$6,119.00	\$67,712.00	\$34,328.00	\$34,328.00	\$34,328.00	\$34,328.00	\$34,328.00	\$34,328.00	\$34,328.00	\$33,384.00
320000	Servicios de arrendamiento	\$1,798,000.00	\$708,500.00	\$2,506,500.00	\$1,184,439.16	\$1,184,439.16	\$1,184,439.16	\$1,184,439.16	\$1,184,439.16	\$1,184,439.16	\$1,184,439.16	\$1,322,060.84
322000	Arrendamiento de edificios	\$48,000.00	\$0.00	\$48,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$33,000.00
322001	Arrendamiento de edificios	\$48,000.00	\$0.00	\$48,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$33,000.00
326000	Arrendamiento de maquinaria, otros equipos y	\$1,750,000.00	\$708,500.00	\$2,458,500.00	\$1,169,439.16	\$1,169,439.16	\$1,169,439.16	\$1,169,439.16	\$1,169,439.16	\$1,169,439.16	\$1,169,439.16	\$1,289,060.84
326001	Arrendamiento de Maquinaria y Equipo	\$1,750,000.00	\$708,500.00	\$2,458,500.00	\$1,169,439.16	\$1,169,439.16	\$1,169,439.16	\$1,169,439.16	\$1,169,439.16	\$1,169,439.16	\$1,169,439.16	\$1,289,060.84
330000	Servicios profesionales, científicos, técnicos y	\$205,000.00	\$95,080.00	\$300,080.00	\$115,271.50	\$115,271.50	\$115,271.50	\$115,271.50	\$115,271.50	\$115,271.50	\$115,271.50	\$184,808.50
331000	Servicios legales, de contabilidad, auditoría y	\$70,000.00	\$15,000.00	\$85,000.00	\$66,503.50	\$66,503.50	\$66,503.50	\$66,503.50	\$66,503.50	\$66,503.50	\$66,503.50	\$18,496.50

HIDALGO

Estado Analítico del Ejercicio del Presupuesto del Ejercicio del Presupuesto

Fecha y 04/oct/2023
08:30 p. m.

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rptEstadoAnalitic

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
381001	Gastos de Ceremonial	\$180,000.00	\$70,000.00	\$250,000.00	\$230,695.69	\$230,695.69	\$230,695.69	\$230,695.69	\$19,304.31
382000	Gastos de orden social y cultural	\$2,730,000.00	\$1,592,222.51	\$4,322,222.51	\$2,661,803.01	\$2,661,803.01	\$2,661,803.01	\$2,661,803.01	\$1,660,419.50
382001	Gastos de orden social	\$2,415,000.00	\$1,907,222.51	\$4,322,222.51	\$2,661,803.01	\$2,661,803.01	\$2,661,803.01	\$2,661,803.01	\$1,660,419.50
382002	Eventos Culturales	\$315,000.00	-\$315,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
390000	Otros servicios generales	\$670,000.00	\$261,673.33	\$931,673.33	\$375,544.35	\$375,544.35	\$375,544.35	\$375,544.35	\$556,178.98
391000	Servicios funerarios y de cementerios	\$250,000.00	\$150,000.00	\$400,000.00	\$198,360.00	\$198,360.00	\$198,360.00	\$198,360.00	\$201,640.00
391001	Servicios funerarios y de cementerios	\$250,000.00	\$150,000.00	\$400,000.00	\$198,360.00	\$198,360.00	\$198,360.00	\$198,360.00	\$201,640.00
392000	Impuestos y derechos	\$180,000.00	\$111,673.33	\$291,673.33	\$42,888.35	\$42,888.35	\$42,888.35	\$42,888.35	\$248,784.98
392006	Pago de derechos	\$180,000.00	\$111,673.33	\$291,673.33	\$42,888.35	\$42,888.35	\$42,888.35	\$42,888.35	\$248,784.98
398000	Impuesto sobre nóminas y otros que se deriven	\$240,000.00	\$0.00	\$240,000.00	\$134,296.00	\$134,296.00	\$134,296.00	\$134,296.00	\$105,704.00
398001	Impuesto sobre nóminas y otros que se deriven	\$240,000.00	\$0.00	\$240,000.00	\$134,296.00	\$134,296.00	\$134,296.00	\$134,296.00	\$105,704.00
400000	TRANSFERENCIAS, ASIGNACIONES,	\$12,396,248.00	\$2,523,956.42	\$14,920,204.42	\$11,492,548.27	\$11,492,548.27	\$11,492,548.27	\$11,492,548.27	\$3,427,656.15
410000	Transferencias internas y asignaciones al	\$385,000.00	\$0.00	\$385,000.00	\$297,737.00	\$297,737.00	\$297,737.00	\$297,737.00	\$87,263.00
415000	Transferencias internas otorgadas a entidades	\$385,000.00	\$0.00	\$385,000.00	\$297,737.00	\$297,737.00	\$297,737.00	\$297,737.00	\$87,263.00
415001	Transferencias internas otorgadas a entidades	\$385,000.00	\$0.00	\$385,000.00	\$297,737.00	\$297,737.00	\$297,737.00	\$297,737.00	\$87,263.00
430000	Subsidios y subvenciones	\$532,776.00	\$399,998.00	\$932,774.00	\$647,900.00	\$647,900.00	\$647,900.00	\$647,900.00	\$284,874.00
431000	Subsidios a la producción	\$532,776.00	\$399,998.00	\$932,774.00	\$647,900.00	\$647,900.00	\$647,900.00	\$647,900.00	\$284,874.00
431001	Subsidios a la producción	\$532,776.00	\$399,998.00	\$932,774.00	\$647,900.00	\$647,900.00	\$647,900.00	\$647,900.00	\$284,874.00
440000	Ayudas sociales	\$11,394,472.00	\$2,147,958.42	\$13,542,430.42	\$10,501,911.27	\$10,501,911.27	\$10,501,911.27	\$10,501,911.27	\$3,040,519.15
441000	Ayudas sociales a personas	\$7,909,472.00	\$1,197,958.42	\$9,107,430.42	\$7,025,077.32	\$7,025,077.32	\$7,025,077.32	\$7,025,077.32	\$2,082,353.10
441001	Ayudas sociales a personas	\$7,909,472.00	\$1,197,958.42	\$9,107,430.42	\$7,025,077.32	\$7,025,077.32	\$7,025,077.32	\$7,025,077.32	\$2,082,353.10
442000	Becas y otras ayudas para programas de	\$1,685,000.00	\$250,000.00	\$1,935,000.00	\$1,197,300.00	\$1,197,300.00	\$1,197,300.00	\$1,197,300.00	\$737,700.00
442001	Becas	\$1,685,000.00	\$250,000.00	\$1,935,000.00	\$1,197,300.00	\$1,197,300.00	\$1,197,300.00	\$1,197,300.00	\$737,700.00
443000	Ayudas sociales a instituciones de enseñanza	\$1,800,000.00	\$700,000.00	\$2,500,000.00	\$2,279,533.95	\$2,279,533.95	\$2,279,533.95	\$2,279,533.95	\$220,466.05
443001	Ayudas sociales a instituciones de enseñanza	\$1,800,000.00	\$700,000.00	\$2,500,000.00	\$2,279,533.95	\$2,279,533.95	\$2,279,533.95	\$2,279,533.95	\$220,466.05
450000	Pensiones y jubilaciones	\$84,000.00	-\$24,000.00	\$60,000.00	\$45,000.00	\$45,000.00	\$45,000.00	\$45,000.00	\$15,000.00
451000	Pensiones	\$84,000.00	-\$24,000.00	\$60,000.00	\$45,000.00	\$45,000.00	\$45,000.00	\$45,000.00	\$15,000.00
451001	Pensiones	\$84,000.00	-\$24,000.00	\$60,000.00	\$45,000.00	\$45,000.00	\$45,000.00	\$45,000.00	\$15,000.00
500000	BIENES MUEBLES, INMUEBLES E	\$3,427,500.00	\$475,400.00	\$3,902,900.00	\$1,639,060.00	\$1,639,060.00	\$1,639,060.00	\$1,639,060.00	\$2,263,840.00
510000	Mobiliario y equipo de administración	\$127,500.00	\$311,480.00	\$438,980.00	\$76,965.00	\$76,965.00	\$76,965.00	\$76,965.00	\$362,015.00
511000	Muebles de oficina y estantería	\$35,000.00	\$300,000.00	\$335,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$315,000.00
511001	Muebles de oficina y estantería	\$35,000.00	\$300,000.00	\$335,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$315,000.00
515000	Equipo de cómputo y de tecnología de la	\$92,500.00	\$11,480.00	\$103,980.00	\$56,965.00	\$56,965.00	\$56,965.00	\$56,965.00	\$47,015.00
515001	Bienes informáticos	\$92,500.00	\$11,480.00	\$103,980.00	\$56,965.00	\$56,965.00	\$56,965.00	\$56,965.00	\$47,015.00

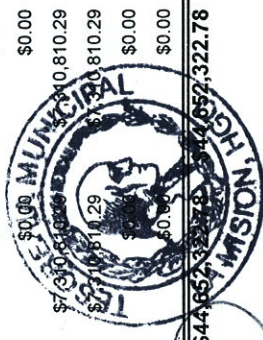
MUNICIPIO DE LA MISIÓN HIDALGO

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2023 Al 30/sep./2023

Fecha y 04/oct./2023
08:30 p. m.

Usr: 001
rptEstadoAnalitic

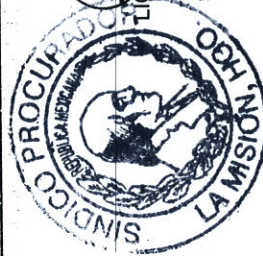
Ejercicio del Presupuesto	Egresos Aprobado / Ampliaciones / (Reducciones)		Egresos Modificado		Egresos Comprometido		Egresos Devengado		Pagado		Subejercicio	
540000 Vehículos y equipo de transporte	\$3,300,000.00	\$163,920.00	\$3,463,920.00	\$1,562,095.00	\$1,562,095.00	\$1,562,095.00	\$1,562,095.00	\$1,562,095.00	\$1,562,095.00	\$1,562,095.00	\$1,901,825.00	\$1,901,825.00
541000 Vehículos y equipo terrestre	\$3,300,000.00	\$163,920.00	\$3,463,920.00	\$1,562,095.00	\$1,562,095.00	\$1,562,095.00	\$1,562,095.00	\$1,562,095.00	\$1,562,095.00	\$1,562,095.00	\$1,901,825.00	\$1,901,825.00
541001 Vehículos y Equipo Terrestre	\$3,300,000.00	\$163,920.00	\$3,463,920.00	\$1,562,095.00	\$1,562,095.00	\$1,562,095.00	\$1,562,095.00	\$1,562,095.00	\$1,562,095.00	\$1,562,095.00	\$1,901,825.00	\$1,901,825.00
600000 INVERSION PUBLICA	\$26,165,841.00	\$8,757,930.00	\$34,923,771.00	\$8,310,810.29	\$8,310,810.29	\$8,310,810.29	\$8,310,810.29	\$8,310,810.29	\$8,310,810.29	\$8,310,810.29	\$26,612,960.71	\$26,612,960.71
610000 Obra pública en bienes de dominio público	\$26,165,841.00	\$8,757,930.00	\$34,923,771.00	\$8,310,810.29	\$8,310,810.29	\$8,310,810.29	\$8,310,810.29	\$8,310,810.29	\$8,310,810.29	\$8,310,810.29	\$26,612,960.71	\$26,612,960.71
612000 Edificación no habitacional	\$2,686,377.79	\$5,482,592.99	\$8,168,970.78	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$7,168,970.78	\$7,168,970.78
612001 Edificación no habitacional	\$2,686,377.79	\$5,482,592.99	\$8,168,970.78	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$7,168,970.78	\$7,168,970.78
614000 División de terrenos y construcción de obras de	\$40,129,763.21	-\$2,974,292.21	\$37,155,471.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,155,471.00	\$7,155,471.00
614001 División de terrenos y construcción de obras de	\$40,129,763.21	-\$2,974,292.21	\$37,155,471.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,155,471.00	\$7,155,471.00
615000 Construcción de vías de comunicación	\$2,468,238.05	\$2,468,238.05	\$4,936,476.10	\$7,310,810.29	\$7,310,810.29	\$7,310,810.29	\$7,310,810.29	\$7,310,810.29	\$7,310,810.29	\$7,310,810.29	\$7,307,127.76	\$7,307,127.76
615001 Construcción de vías de comunicación	\$2,468,238.05	\$2,468,238.05	\$4,936,476.10	\$7,310,810.29	\$7,310,810.29	\$7,310,810.29	\$7,310,810.29	\$7,310,810.29	\$7,310,810.29	\$7,310,810.29	\$7,307,127.76	\$7,307,127.76
616000 Otras construcciones de ingeniería civil u obra	\$1,200,000.00	\$3,781,391.17	\$4,981,391.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,981,391.17	\$4,981,391.17
616001 Otras construcciones de ingeniería civil u obra	\$1,200,000.00	\$3,781,391.17	\$4,981,391.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,981,391.17	\$4,981,391.17
Total	\$72,693,226.80	\$17,976,443.83	\$90,669,670.63	\$44,652,322.78	\$44,652,322.78	\$44,652,322.78	\$44,652,322.78	\$44,652,322.78	\$44,652,322.78	\$44,652,322.78	\$50,977,549.05	\$50,977,549.05



2020 - 2024
TEC. JUAN RUBIO VARGAS
TESORERO MUNICIPAL



2020 - 2024
LIC. MARGARITA RAMOS VILLEDA
PRESIDENTA MUNICIPAL



2020 - 2024
C. ARTURO SALAS VILLEDA
SINDICO PROCURADOR