

MUNICIPIO DE LA MISIÓN
HIDALGO
Estado Analítico de Ingresos Presupuestales

Usr: 001
 Kep

Al 30/jun./2023

Fecha y
 09/jul./2023
 07:28 p. m.

Fuente de Ingresos		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Avance de Recaudación (Recaudación)
11.00	Impuestos sobre los ingresos	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	0.00 %
	Impuesto sobre juegos permitidos, espectáculos públicos,	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %
	Impuestos a comercios ambulantes	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00 %
12.00	Impuestos sobre el patrimonio	\$540,600.00	\$0.00	\$540,600.00	\$585,274.00	\$585,274.00	108.26 %
	Impuesto predial	\$520,600.00	\$0.00	\$520,600.00	\$561,074.00	\$561,074.00	107.77 %
	Impuesto sobre traspaso de dominio y otras operaciones	\$20,000.00	\$0.00	\$20,000.00	\$24,200.00	\$24,200.00	121.00 %
43.00	Derechos por prestación de servicios	\$581,380.00	\$0.00	\$581,380.00	\$319,681.12	\$319,681.12	54.98 %
	SERVICIOS PUBLICOS	\$66,630.00	\$0.00	\$66,630.00	\$95.00	\$95.00	0.14 %
	Derechos por servicio de alumbrado publico	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	0.00 %
	Derechos por servicios de agua potable	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	0.00 %
	Derechos por servicio de drenaje y alcantarillado	\$750.00	\$0.00	\$750.00	\$0.00	\$0.00	0.00 %
	Derecho por uso de rastro, guarda y mananza de ganado,	\$10,000.00	\$0.00	\$10,000.00	\$95.00	\$95.00	0.95 %
	Derechos por servicio y uso de panteones	\$1,030.00	\$0.00	\$1,030.00	\$0.00	\$0.00	0.00 %
	Derechos por servicio de limpia.	\$9,850.00	\$0.00	\$9,850.00	\$0.00	\$0.00	0.00 %
	DERECHOS POR REGISTRO, LICENCIAS Y	\$220,550.00	\$0.00	\$220,550.00	\$119,820.00	\$119,820.00	54.32 %
	Derecho por registro familiar	\$135,000.00	\$0.00	\$135,000.00	\$73,880.00	\$73,880.00	54.72 %
	Derechos por servicios de certificaciones legalizaciones y	\$64,000.00	\$0.00	\$64,000.00	\$44,440.00	\$44,440.00	69.43 %
	Derechos por servicios de expedición y renovación de	\$4,000.00	\$0.00	\$4,000.00	\$1,500.00	\$1,500.00	37.50 %
	Derechos por expedición, revalidación y canje de permisos	\$17,550.00	\$0.00	\$17,550.00	\$0.00	\$0.00	0.00 %
	DERECHOS EN MATERIA DE DESARROLLO	\$294,200.00	\$0.00	\$294,200.00	\$199,766.12	\$199,766.12	67.90 %
	Derechos por alimeamiento, deslinde y nomenclatura	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	0.00 %
	Derechos por realización y expedición de avalúos	\$16,500.00	\$0.00	\$16,500.00	\$18,450.00	\$18,450.00	111.81 %
	Derechos por licencias para construcción, reconstrucción,	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	0.00 %
	Otros derechos por servicios relacionados con el desarrollo	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	0.00 %
	Derechos por la participación en concursos , licitaciones y	\$2,000.00	\$0.00	\$2,000.00	\$800.00	\$800.00	40.00 %
	Derecho por supervisión de obra pública	\$250,000.00	\$0.00	\$250,000.00	\$180,516.12	\$180,516.12	72.20 %
	Derechos por expedición de dictamen de impacto	\$2,200.00	\$0.00	\$2,200.00	\$0.00	\$0.00	0.00 %
51.00	Productos	\$217,000.00	\$0.00	\$217,000.00	\$168,624.00	\$168,624.00	77.70 %
	Arendamiento de bienes muebles o inmuebles	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00 %
	Uso de plazasy pisos en las calles, pasajes y lugares	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00 %
	Expedición de copia simple o certificada o	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	0.00 %
	Expedición de copia simple o certificada o reproducción de	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	0.00 %
	Asistencia Social	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %

HIDALGO
Estado Analítico de Ingresos Desagregados
Al 30/Julio/2023

Fecha y 09/jul./2023
07:28 p. m.

				(Recaudación / Estimación)		
Otros Productos	\$200,000.00	\$0.00	\$200,000.00	\$168,624.00	\$0.00	84.31 %
Recargos	\$50,000.00	\$0.00	\$50,000.00	\$33,287.00	\$0.00	66.57 %
Rezagos de ejercicios fiscales anteriores	\$150,000.00	\$0.00	\$150,000.00	\$135,337.00	\$0.00	90.22 %
Otros Ingresos	\$0.00	\$0.00	\$0.00	\$23,343.14	\$0.00	0.00 %
79-01 INTERESES GANADOS DE TÍTULOS, VALORES Y DEMÁS	\$0.00	\$0.00	\$0.00	\$23,343.14	\$0.00	0.00 %
RECURSOS PROPIOS	\$0.00	\$0.00	\$0.00	\$3,118.30	\$0.00	0.00 %
INTERESES BCS 2023 REPO	\$0.00	\$0.00	\$0.00	\$3,118.30	\$0.00	0.00 %
FAISM	\$0.00	\$0.00	\$0.00	\$9,884.24	\$0.00	0.00 %
INTERESES BCS 2023 FAISM	\$0.00	\$0.00	\$0.00	\$9,884.24	\$0.00	0.00 %
FONDO DE FORTALECIMIENTO MUNICIPAL	\$0.00	\$0.00	\$0.00	\$1,468.58	\$0.00	0.00 %
INTERESES BCS 2023 FORTAMUN	\$0.00	\$0.00	\$0.00	\$1,468.58	\$0.00	0.00 %
FONDO DE FISCALIZACIÓN Y RECAUDACIÓN (FOFYR)	\$0.00	\$0.00	\$0.00	\$112.77	\$0.00	0.00 %
INTERESES BCS 2023 FOFYR	\$0.00	\$0.00	\$0.00	\$112.77	\$0.00	0.00 %
FONDO GENERAL DE PARTICIPACIONES	\$0.00	\$0.00	\$0.00	\$4,598.52	\$0.00	0.00 %
INTERESES BCS 2023 FGP	\$0.00	\$0.00	\$0.00	\$4,598.52	\$0.00	0.00 %
FONDO DE FOMENTO MUNICIPAL	\$0.00	\$0.00	\$0.00	\$3,102.15	\$0.00	0.00 %
INTERESES BCS 2023 FFM	\$0.00	\$0.00	\$0.00	\$3,102.15	\$0.00	0.00 %
IMPUESTO S/AUTOMOVILES NUEVOS	\$0.00	\$0.00	\$0.00	\$88.60	\$0.00	0.00 %
INTERESES BCS 2023 ISAN	\$0.00	\$0.00	\$0.00	\$88.60	\$0.00	0.00 %
IEPS TABACO	\$0.00	\$0.00	\$0.00	\$104.67	\$0.00	0.00 %
INTERESES BCS 2023 IEPS	\$0.00	\$0.00	\$0.00	\$104.67	\$0.00	0.00 %
FEIEF	\$0.00	\$0.00	\$0.00	\$1.00	\$0.00	0.00 %
INTERESES BCS 2023 FEIEF	\$0.00	\$0.00	\$0.00	\$1.00	\$0.00	0.00 %
DIF MUNICIPAL	\$0.00	\$0.00	\$0.00	\$41.03	\$0.00	0.00 %
INTERESES BCS 2023 DIF MPAL	\$0.00	\$0.00	\$0.00	\$41.03	\$0.00	0.00 %
COMPENSACIÓN ISAN	\$0.00	\$0.00	\$0.00	\$4.91	\$0.00	0.00 %
INTERESES BCS 2023 CISAN	\$0.00	\$0.00	\$0.00	\$4.91	\$0.00	0.00 %
ISR ENAJENACION BIENES INMUEBLES ISR EBI	\$0.00	\$0.00	\$0.00	\$6.37	\$0.00	0.00 %
INTERESES BCS 2023 ISR EBI	\$0.00	\$0.00	\$0.00	\$6.37	\$0.00	0.00 %
RECUPERACION ISR	\$0.00	\$0.00	\$0.00	\$668.17	\$0.00	0.00 %
INTERESES BCS 2023 ISR	\$0.00	\$0.00	\$0.00	\$668.17	\$0.00	0.00 %
FONDO DE COMPENSACION	\$0.00	\$0.00	\$0.00	\$86.86	\$0.00	0.00 %
INTERESES BCS 2023 FOCOM	\$0.00	\$0.00	\$0.00	\$86.86	\$0.00	0.00 %

HIDALGO

Estado Analítico de Ingresos y Egresos
Al 30/09/2023

Fecha y 09/jul./2023
07:28 p. m.

																								(Recaudación / Estimación)		
	INCENTIVO VTA FINAL GASOLINA Y DIESEL	\$0.00	\$0.00	\$0.00	\$0.00	\$56.97	\$56.97	\$0.00	\$0.00			\$0.00	\$0.00	0.00	0.00	%										
	INTERESES BCS 2023 IVFGYD	\$0.00	\$0.00	\$0.00	\$0.00	\$56.97	\$56.97	\$0.00	\$0.00			\$0.00	\$0.00	0.00	0.00	%										
81.00	Participaciones			\$42,558,440.00	\$42,558,440.00	\$26,863,082.14	\$26,863,082.14	\$26,863,082.14	\$26,863,082.14			\$0.00	\$0.00	63.12	63.12	%										
	PARTICIPACIONES ESTATALES DE LIBRE	\$42,558,440.00	\$42,558,440.00			\$26,863,082.14	\$26,863,082.14					\$0.00	\$0.00	63.12	63.12	%										
	FONDO DE COMPENSACION DEL IMPUESTO SOBRE	\$43,314.00	\$43,314.00			\$27,873.00	\$27,873.00					\$0.00	\$0.00	64.35	64.35	%										
	Enero	\$3,609.50	\$3,609.50			\$4,645.50	\$4,645.50					\$0.00	\$0.00	128.70	128.70	%										
	Febrero	\$3,609.50	\$3,609.50			\$4,645.50	\$4,645.50					\$0.00	\$0.00	128.70	128.70	%										
	Marzo	\$3,609.50	\$3,609.50			\$4,645.50	\$4,645.50					\$0.00	\$0.00	128.70	128.70	%										
	Abril	\$3,609.50	\$3,609.50			\$4,645.50	\$4,645.50					\$0.00	\$0.00	128.70	128.70	%										
	Mayo	\$3,609.50	\$3,609.50			\$4,645.50	\$4,645.50					\$0.00	\$0.00	128.70	128.70	%										
	Junio	\$3,609.50	\$3,609.50			\$4,645.50	\$4,645.50					\$0.00	\$0.00	128.70	128.70	%										
	Julio	\$3,609.50	\$3,609.50			\$4,645.50	\$4,645.50					\$0.00	\$0.00	128.70	128.70	%										
	Agosto	\$3,609.50	\$3,609.50			\$4,645.50	\$4,645.50					\$0.00	\$0.00	128.70	128.70	%										
	Septiembre	\$3,609.50	\$3,609.50			\$4,645.50	\$4,645.50					\$0.00	\$0.00	128.70	128.70	%										
	Octubre	\$3,609.50	\$3,609.50			\$4,645.50	\$4,645.50					\$0.00	\$0.00	128.70	128.70	%										
	Noviembre	\$3,609.50	\$3,609.50			\$4,645.50	\$4,645.50					\$0.00	\$0.00	128.70	128.70	%										
	Diciembre	\$3,609.50	\$3,609.50			\$4,645.50	\$4,645.50					\$0.00	\$0.00	128.70	128.70	%										
	FONDO DE FISCALIZACIÓN Y RECAUDACIÓN	\$476,380.00	\$476,380.00			\$319,847.33	\$319,847.33					\$0.00	\$0.00	67.14	67.14	%										
	Enero	\$39,698.33	\$39,698.33			\$119,761.75	\$119,761.75					\$0.00	\$0.00	301.67	301.67	%										
	Febrero	\$39,698.33	\$39,698.33			\$16,949.86	\$16,949.86					\$0.00	\$0.00	42.69	42.69	%										
	Marzo	\$39,698.33	\$39,698.33			\$16,963.51	\$16,963.51					\$0.00	\$0.00	42.73	42.73	%										
	Abril	\$39,698.33	\$39,698.33			\$166,172.21	\$166,172.21					\$0.00	\$0.00	418.58	418.58	%										
	Mayo	\$39,698.33	\$39,698.33			\$0.00	\$0.00					\$0.00	\$0.00	0.00	0.00	%										
	Junio	\$39,698.33	\$39,698.33			\$0.00	\$0.00					\$0.00	\$0.00	0.00	0.00	%										
	Julio	\$39,698.33	\$39,698.33			\$0.00	\$0.00					\$0.00	\$0.00	0.00	0.00	%										
	Agosto	\$39,698.33	\$39,698.33			\$0.00	\$0.00					\$0.00	\$0.00	0.00	0.00	%										
	Septiembre	\$39,698.33	\$39,698.33			\$0.00	\$0.00					\$0.00	\$0.00	0.00	0.00	%										
	Octubre	\$39,698.33	\$39,698.33			\$0.00	\$0.00					\$0.00	\$0.00	0.00	0.00	%										
	Noviembre	\$39,698.33	\$39,698.33			\$0.00	\$0.00					\$0.00	\$0.00	0.00	0.00	%										
	Diciembre	\$39,698.37	\$39,698.37			\$0.00	\$0.00					\$0.00	\$0.00	0.00	0.00	%										
	IMPUESTO ESPECIAL SOBRE PRODUCCIÓN Y	\$436,524.00	\$436,524.00			\$351,851.74	\$351,851.74					\$0.00	\$0.00	80.60	80.60	%										
	Enero	\$36,377.00	\$36,377.00			\$41,758.39	\$41,758.39					\$0.00	\$0.00	114.79	114.79	%										
	Febrero	\$36,377.00	\$36,377.00			\$87,923.14	\$87,923.14					\$0.00	\$0.00	241.69	241.69	%										

HIDALGO

Estado Anualizado de Ingresos y Gastos Recaudados

Usr: 001
 rptEstadoPresup

Fecha y 09/jul./2023
 07:28 p. m.

Al 30/Julio/2023

												(Recaudación / Estimación)
Marzo	\$36,377.00	\$0.00	\$36,377.00	\$40,982.70	\$40,982.70	\$0.00	\$40,982.70	112.66 %				
Abril	\$36,377.00	\$0.00	\$36,377.00	\$39,339.45	\$39,339.45	\$0.00	\$39,339.45	108.14 %				
Mayo	\$36,377.00	\$0.00	\$36,377.00	\$75,558.76	\$75,558.76	\$0.00	\$75,558.76	207.71 %				
Junio	\$36,377.00	\$0.00	\$36,377.00	\$66,289.30	\$66,289.30	\$0.00	\$66,289.30	182.22 %				
Julio	\$36,377.00	\$0.00	\$36,377.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %				
Agosto	\$36,377.00	\$0.00	\$36,377.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %				
Septiembre	\$36,377.00	\$0.00	\$36,377.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %				
Octubre	\$36,377.00	\$0.00	\$36,377.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %				
Noviembre	\$36,377.00	\$0.00	\$36,377.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %				
Diciembre	\$36,377.00	\$0.00	\$36,377.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %				
IMPUESTO SOBRE AUTOMÓVILES NUEVOS	\$234,905.00	\$0.00	\$234,905.00	\$226,219.15	\$226,219.15	\$0.00	\$226,219.15	96.30 %				
Enero	\$19,575.41	\$0.00	\$19,575.41	\$39,730.31	\$39,730.31	\$0.00	\$39,730.31	202.96 %				
Febrero	\$19,575.41	\$0.00	\$19,575.41	\$47,982.22	\$47,982.22	\$0.00	\$47,982.22	245.11 %				
Marzo	\$19,575.41	\$0.00	\$19,575.41	\$37,649.89	\$37,649.89	\$0.00	\$37,649.89	192.33 %				
Abril	\$19,575.41	\$0.00	\$19,575.41	\$36,011.19	\$36,011.19	\$0.00	\$36,011.19	183.96 %				
Mayo	\$19,575.41	\$0.00	\$19,575.41	\$35,708.63	\$35,708.63	\$0.00	\$35,708.63	182.41 %				
Junio	\$19,575.41	\$0.00	\$19,575.41	\$29,136.91	\$29,136.91	\$0.00	\$29,136.91	148.84 %				
Julio	\$19,575.41	\$0.00	\$19,575.41	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %				
Agosto	\$19,575.41	\$0.00	\$19,575.41	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %				
Septiembre	\$19,575.41	\$0.00	\$19,575.41	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %				
Octubre	\$19,575.41	\$0.00	\$19,575.41	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %				
Noviembre	\$19,575.41	\$0.00	\$19,575.41	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %				
Diciembre	\$19,575.49	\$0.00	\$19,575.49	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %				
INCENTIVOS A LA VENTA FINAL DE GASOLINA Y	\$632,776.00	\$0.00	\$632,776.00	\$234,752.49	\$234,752.49	\$0.00	\$234,752.49	44.06 %				
Enero	\$44,398.00	\$0.00	\$44,398.00	\$37,345.02	\$37,345.02	\$0.00	\$37,345.02	84.11 %				
Febrero	\$44,398.00	\$0.00	\$44,398.00	\$47,174.16	\$47,174.16	\$0.00	\$47,174.16	106.25 %				
Marzo	\$44,398.00	\$0.00	\$44,398.00	\$28,006.66	\$28,006.66	\$0.00	\$28,006.66	63.08 %				
Abril	\$44,398.00	\$0.00	\$44,398.00	\$33,922.68	\$33,922.68	\$0.00	\$33,922.68	76.40 %				
Mayo	\$44,398.00	\$0.00	\$44,398.00	\$57,682.59	\$57,682.59	\$0.00	\$57,682.59	129.92 %				
Junio	\$44,398.00	\$0.00	\$44,398.00	\$30,621.38	\$30,621.38	\$0.00	\$30,621.38	68.97 %				
Julio	\$44,398.00	\$0.00	\$44,398.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %				
Agosto	\$44,398.00	\$0.00	\$44,398.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %				
Septiembre	\$44,398.00	\$0.00	\$44,398.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %				

HIDALGO

Estado Analítico de Ingresos Descentralizados

Al 30/09/2023

Usr: 001

rptEstadoPresup

Fecha y

09/jul./2023
07:28 p. m.

													(Recaudación / Estimación)
Octubre	\$44,398.00	\$0.00	\$44,398.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
Noviembre	\$44,398.00	\$0.00	\$44,398.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
Diciembre	\$44,398.00	\$0.00	\$44,398.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
FONDO DE FOMENTO MUNICIPAL													
Enero	\$12,598,037.00	\$0.00	\$12,598,037.00	\$0.00	\$7,106,750.13	\$0.00	\$7,106,750.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	56.41 %
Febrero	\$1,049,836.41	\$0.00	\$1,049,836.41	\$0.00	\$1,117,776.96	\$0.00	\$1,117,776.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	106.47 %
Marzo	\$1,049,836.41	\$0.00	\$1,049,836.41	\$0.00	\$1,291,079.69	\$0.00	\$1,291,079.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	122.97 %
Abril	\$1,049,836.41	\$0.00	\$1,049,836.41	\$0.00	\$1,085,706.87	\$0.00	\$1,085,706.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	103.41 %
Mayo	\$1,049,836.41	\$0.00	\$1,049,836.41	\$0.00	\$1,302,073.05	\$0.00	\$1,302,073.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	124.02 %
Junio	\$1,049,836.41	\$0.00	\$1,049,836.41	\$0.00	\$1,329,962.29	\$0.00	\$1,329,962.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	126.68 %
Julio	\$1,049,836.41	\$0.00	\$1,049,836.41	\$0.00	\$980,151.27	\$0.00	\$980,151.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	93.36 %
Agosto	\$1,049,836.41	\$0.00	\$1,049,836.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
Septiembre	\$1,049,836.41	\$0.00	\$1,049,836.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
Octubre	\$1,049,836.41	\$0.00	\$1,049,836.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
Noviembre	\$1,049,836.41	\$0.00	\$1,049,836.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
Diciembre	\$1,049,836.49	\$0.00	\$1,049,836.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
FÓNDO GENERAL DE PARTICIPACIONES													
Enero	\$27,314,673.00	\$0.00	\$27,314,673.00	\$0.00	\$18,340,757.95	\$0.00	\$18,340,757.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	67.14 %
Febrero	\$2,276,222.75	\$0.00	\$2,276,222.75	\$0.00	\$2,566,152.17	\$0.00	\$2,566,152.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	112.73 %
Marzo	\$2,276,222.75	\$0.00	\$2,276,222.75	\$0.00	\$3,397,300.72	\$0.00	\$3,397,300.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	149.25 %
Abril	\$2,276,222.75	\$0.00	\$2,276,222.75	\$0.00	\$2,301,881.38	\$0.00	\$2,301,881.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	101.12 %
Mayo	\$2,276,222.75	\$0.00	\$2,276,222.75	\$0.00	\$3,264,862.30	\$0.00	\$3,264,862.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	143.43 %
Junio	\$2,276,222.75	\$0.00	\$2,276,222.75	\$0.00	\$3,546,532.37	\$0.00	\$3,546,532.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	155.80 %
Julio	\$2,276,222.75	\$0.00	\$2,276,222.75	\$0.00	\$3,264,029.01	\$0.00	\$3,264,029.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	143.39 %
Agosto	\$2,276,222.75	\$0.00	\$2,276,222.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
Septiembre	\$2,276,222.75	\$0.00	\$2,276,222.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
Octubre	\$2,276,222.75	\$0.00	\$2,276,222.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
Noviembre	\$2,276,222.75	\$0.00	\$2,276,222.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
Diciembre	\$2,276,222.75	\$0.00	\$2,276,222.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
FONDO DE COMPENSACION													
ENERO	\$741,831.00	\$0.00	\$741,831.00	\$0.00	\$255,030.35	\$0.00	\$255,030.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	34.37 %
FEBRERO	\$61,819.25	\$0.00	\$61,819.25	\$0.00	\$43,272.34	\$0.00	\$43,272.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	69.99 %
MARZO	\$61,819.25	\$0.00	\$61,819.25	\$0.00	\$49,113.26	\$0.00	\$49,113.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	79.44 %
	\$61,819.25	\$0.00	\$61,819.25	\$0.00	\$36,923.79	\$0.00	\$36,923.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	59.72 %

HIDALGO
Estado de Hidalgo
Al 30/09/2023

													(Recaudación / Estimación)
ABRIL	\$61,819.25	\$0.00	\$61,819.25	\$35,949.66	\$35,949.66	\$0.00	\$0.00	58.15 %					
MAYO	\$61,819.25	\$0.00	\$61,819.25	\$50,021.78	\$50,021.78	\$0.00	\$0.00	80.91 %					
JUNIO	\$61,819.25	\$0.00	\$61,819.25	\$39,749.52	\$39,749.52	\$0.00	\$0.00	64.29 %					
JULIO	\$61,819.25	\$0.00	\$61,819.25	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %					
AGOSTO	\$61,819.25	\$0.00	\$61,819.25	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %					
SEPTIEMBRE	\$61,819.25	\$0.00	\$61,819.25	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %					
OCTUBRE	\$61,819.25	\$0.00	\$61,819.25	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %					
NOVIEMBRE	\$61,819.25	\$0.00	\$61,819.25	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %					
DICIEMBRE	\$61,819.25	\$0.00	\$61,819.25	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %					
FONDO DE ESTABILIZACION DE LOS INGRESOS DE	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %					
Enero	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %					
Febrero	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %					
Marzo	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %					
Abril	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %					
Mayo	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %					
Junio	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %					
Julio	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %					
Agosto	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %					
Septiembre	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %					
Octubre	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %					
Noviembre	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %					
Diciembre	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %					
82.00 Aportaciones													
Aportaciones del Gobierno Federal	\$32,371,008.00	\$0.00	\$32,371,008.00	\$21,239,241.60	\$21,239,241.60	\$0.00	\$0.00	65.61 %					
Fondo de Aportaciones para la Infraestructura Social	\$32,371,008.00	\$0.00	\$32,371,008.00	\$21,239,241.60	\$21,239,241.60	\$0.00	\$0.00	65.61 %					
Enero	\$25,095,841.00	\$0.00	\$25,095,841.00	\$16,832,082.60	\$16,832,082.60	\$0.00	\$0.00	67.07 %					
Febrero	\$2,509,584.10	\$0.00	\$2,509,584.10	\$2,805,347.10	\$2,805,347.10	\$0.00	\$0.00	111.78 %					
Marzo	\$2,509,584.10	\$0.00	\$2,509,584.10	\$2,805,347.10	\$2,805,347.10	\$0.00	\$0.00	111.78 %					
Abril	\$2,509,584.10	\$0.00	\$2,509,584.10	\$2,805,347.10	\$2,805,347.10	\$0.00	\$0.00	111.78 %					
Mayo	\$2,509,584.10	\$0.00	\$2,509,584.10	\$2,805,347.10	\$2,805,347.10	\$0.00	\$0.00	111.78 %					
Junio	\$2,509,584.10	\$0.00	\$2,509,584.10	\$2,805,347.10	\$2,805,347.10	\$0.00	\$0.00	111.78 %					
Julio	\$2,509,584.10	\$0.00	\$2,509,584.10	\$2,805,347.10	\$2,805,347.10	\$0.00	\$0.00	111.78 %					
Agosto	\$2,509,584.10	\$0.00	\$2,509,584.10	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %					
	\$2,509,584.10	\$0.00	\$2,509,584.10	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %					

HIDALGO
Estado Analítico de Ingresos Presupuestales
Al 30/09/2023

Fecha y 09/jul./2023
07:28 p. m.

										(Recaudación / Estimación)	
Septiembre		\$2,509,584.10	\$0.00	\$2,509,584.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	%
Octubre		\$2,509,584.10	\$0.00	\$2,509,584.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	%
Fondo de Aportaciones para el Fortalecimiento de los		\$7,275,167.00	\$0.00	\$7,275,167.00	\$0.00	\$4,407,159.00	\$4,407,159.00	\$0.00	\$0.00	60.57	%
Enero		\$606,263.91	\$0.00	\$606,263.91	\$0.00	\$734,526.50	\$734,526.50	\$0.00	\$0.00	121.15	%
Febrero		\$606,263.91	\$0.00	\$606,263.91	\$0.00	\$734,526.50	\$734,526.50	\$0.00	\$0.00	121.15	%
Marzo		\$606,263.91	\$0.00	\$606,263.91	\$0.00	\$734,526.50	\$734,526.50	\$0.00	\$0.00	121.15	%
Abril		\$606,263.91	\$0.00	\$606,263.91	\$0.00	\$734,526.50	\$734,526.50	\$0.00	\$0.00	121.15	%
Mayo		\$606,263.91	\$0.00	\$606,263.91	\$0.00	\$734,526.50	\$734,526.50	\$0.00	\$0.00	121.15	%
Junio		\$606,263.91	\$0.00	\$606,263.91	\$0.00	\$734,526.50	\$734,526.50	\$0.00	\$0.00	121.15	%
Julio		\$606,263.91	\$0.00	\$606,263.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	%
Agosto		\$606,263.91	\$0.00	\$606,263.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	%
Septiembre		\$606,263.91	\$0.00	\$606,263.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	%
Octubre		\$606,263.91	\$0.00	\$606,263.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	%
Noviembre		\$606,263.91	\$0.00	\$606,263.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	%
Diciembre		\$606,263.99	\$0.00	\$606,263.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	%
91.00	Transferencias y Asignaciones	\$1,370,000.00	\$0.00	\$1,370,000.00	\$0.00	\$1,078,918.64	\$1,078,918.64	\$0.00	\$0.00	78.75	%
	TRANSFERENCIAS ESTATALES DE LIBRE	\$1,370,000.00	\$0.00	\$1,370,000.00	\$0.00	\$1,078,918.64	\$1,078,918.64	\$0.00	\$0.00	78.75	%
	Otras participaciones extraordinarias Recuperación de ISR	\$1,300,000.00	\$0.00	\$1,300,000.00	\$0.00	\$1,051,694.63	\$1,051,694.63	\$0.00	\$0.00	80.89	%
	ENERO	\$108,333.33	\$0.00	\$108,333.33	\$0.00	\$498,321.00	\$498,321.00	\$0.00	\$0.00	459.98	%
	FEBRERO	\$108,333.33	\$0.00	\$108,333.33	\$0.00	\$52,758.90	\$52,758.90	\$0.00	\$0.00	48.70	%
	MARZO	\$108,333.33	\$0.00	\$108,333.33	\$0.00	\$86,512.73	\$86,512.73	\$0.00	\$0.00	79.85	%
	ABRIL	\$108,333.33	\$0.00	\$108,333.33	\$0.00	\$100,930.00	\$100,930.00	\$0.00	\$0.00	93.16	%
	MAYO	\$108,333.33	\$0.00	\$108,333.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	%
	JUNIO	\$108,333.33	\$0.00	\$108,333.33	\$0.00	\$313,172.00	\$313,172.00	\$0.00	\$0.00	289.08	%
	JULIO	\$108,333.33	\$0.00	\$108,333.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	%
	AGOSTO	\$108,333.33	\$0.00	\$108,333.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	%
	SEPTIEMBRE	\$108,333.33	\$0.00	\$108,333.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	%
	OCTUBRE	\$108,333.33	\$0.00	\$108,333.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	%
	NOVIEMBRE	\$108,333.33	\$0.00	\$108,333.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	%
	DICIEMBRE	\$108,333.37	\$0.00	\$108,333.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	%
	Otras participaciones extraordinarias ISR Enajenación de	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$27,224.01	\$27,224.01	\$0.00	\$0.00	38.89	%
	ENERO	\$5,833.33	\$0.00	\$5,833.33	\$0.00	\$3,400.30	\$3,400.30	\$0.00	\$0.00	58.29	%
	FEBRERO	\$5,833.33	\$0.00	\$5,833.33	\$0.00	\$2,475.59	\$2,475.59	\$0.00	\$0.00	42.43	%

MUNICIPIO DE LA MISIÓN

HIDALGO

Estado Analítico de Ingresos Presupuestales

Al 30/jun./2023

Fecha y 09/jul./2023

Usr: 001

rplEstadoPresup

07:28 p. m.

Fuente de Ingresos	Ley de Ingresos Estimada		Ampliaciones / (Reducciones)		Ley de Ingresos Modificada		Ingresos Devengados		Ingresos Recaudados		Avance de Recaudación	
											(Recaudación / Estimación)	%
MARZO	\$5,833.33	\$0.00	\$5,833.33	\$3,594.63	\$3,594.63	\$0.00	\$0.00	\$3,594.63	\$0.00	61.62	%	
ABRIL	\$5,833.33	\$0.00	\$5,833.33	\$9,141.74	\$9,141.74	\$0.00	\$0.00	\$9,141.74	\$0.00	156.71	%	
MAYO	\$5,833.33	\$0.00	\$5,833.33	\$2,034.25	\$2,034.25	\$0.00	\$0.00	\$2,034.25	\$0.00	34.87	%	
JUNIO	\$5,833.33	\$0.00	\$5,833.33	\$6,577.50	\$6,577.50	\$0.00	\$0.00	\$6,577.50	\$0.00	112.75	%	
JULIO	\$5,833.33	\$0.00	\$5,833.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	%	
AGOSTO	\$5,833.33	\$0.00	\$5,833.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	%	
SEPTIEMBRE	\$5,833.33	\$0.00	\$5,833.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	%	
OCTUBRE	\$5,833.33	\$0.00	\$5,833.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	%	
NOVIEMBRE	\$5,833.33	\$0.00	\$5,833.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	%	
DICIEMBRE	\$5,833.33	\$0.00	\$5,833.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	%	
Total	\$77,653,428.00	\$0.00	\$77,653,428.00	\$50,278,164.64	\$50,278,164.64	\$0.00	\$0.00	\$50,278,164.64	\$0.00	64.74	%	



LIC. MARGARITA RAMOS VILLEDA
PRESIDENTA MUNICIPAL



TEC. JUAN RUBIO VARGAS
TESORERO MUNICIPAL



LIC. ANDRES TREJO REYES
SINDICO PROCURADOR