



MUNICIPIO DE LA MISIÓN
HIDALGO
Estado Analítico de Ingresos Presupuestales
Al 31/mar./2023

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
11 Impuestos sobre los ingresos	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Impuesto sobre juegos permitidos, espectáculos públicos, c	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Impuestos a comercios ambulantes	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
12 Impuestos sobre el patrimonio	\$540,600.00	\$0.00	\$540,600.00	\$540,875.00	\$540,875.00	\$0.00	100.05 %
Impuesto predial	\$520,600.00	\$0.00	\$520,600.00	\$533,175.00	\$533,175.00	\$0.00	102.41 %
Impuesto sobre trasilacion de dominio y otras operaciones c	\$20,000.00	\$0.00	\$20,000.00	\$7,700.00	\$7,700.00	\$0.00	38.50 %
43 Derechos por prestación de servicios	\$581,380.00	\$0.00	\$581,380.00	\$269,481.12	\$269,481.12	\$0.00	46.35 %
SERVICIOS PUBLICOS	\$66,630.00	\$0.00	\$66,630.00	\$95.00	\$95.00	\$0.00	0.14 %
Derechos por servicio de alumbrado publico	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Derechos por servicios de agua potable	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Derechos por servicio de drenaje y alcantarillado	\$750.00	\$0.00	\$750.00	\$0.00	\$0.00	\$0.00	0.00 %
Derecho por uso de rastro, guarda y matanza de ganado,	\$10,000.00	\$0.00	\$10,000.00	\$95.00	\$95.00	\$0.00	0.95 %
Derechos por servicio y uso de panteones	\$1,030.00	\$0.00	\$1,030.00	\$0.00	\$0.00	\$0.00	0.00 %
Derechos por servicio de limpia,	\$9,850.00	\$0.00	\$9,850.00	\$0.00	\$0.00	\$0.00	0.00 %
DERECHOS POR REGISTRO, LICENCIAS Y PERMISC	\$220,550.00	\$0.00	\$220,550.00	\$80,770.00	\$80,770.00	\$0.00	36.62 %
Derecho por registro familiar	\$135,000.00	\$0.00	\$135,000.00	\$40,255.00	\$40,255.00	\$0.00	29.81 %
Derechos por servicios de certificaciones legalizaciones y ,	\$64,000.00	\$0.00	\$64,000.00	\$39,515.00	\$39,515.00	\$0.00	61.74 %
Derechos por servicios de expedición y renovación de pla	\$4,000.00	\$0.00	\$4,000.00	\$1,000.00	\$1,000.00	\$0.00	25.00 %
Derechos por expedición, revalidación y canje de permiso	\$17,550.00	\$0.00	\$17,550.00	\$0.00	\$0.00	\$0.00	0.00 %
DERECHOS EN MATERIA DE DESARROLLO URBAN(\$294,200.00	\$0.00	\$294,200.00	\$188,616.12	\$188,616.12	\$0.00	64.11 %
Derechos por allineamiento, deslinde y nomenclatura	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Derechos por realización y expedición de avalúos catastral	\$16,500.00	\$0.00	\$16,500.00	\$8,100.00	\$8,100.00	\$0.00	49.09 %
Derechos por licencias para construcción, reconstrucción,	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Otros derechos por servicios relacionados con el desarroll	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	0.00 %
Derechos por la participación en concursos, licitaciones y	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Derecho por supervisión de obra pública	\$250,000.00	\$0.00	\$250,000.00	\$180,516.12	\$180,516.12	\$0.00	72.20 %
Derechos por expedición de dictamen de impacto ambient	\$2,200.00	\$0.00	\$2,200.00	\$0.00	\$0.00	\$0.00	0.00 %
Productos	\$217,000.00	\$0.00	\$217,000.00	\$148,127.00	\$148,127.00	\$0.00	68.26 %
Arendamiento de bienes muebles o inmuebles propied	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Uso de plazasy pisos en las calles, pasajes y lugares publi	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Expedición de copia simple o certificada o reproducio	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Expedición de copia simple o certificada o reproduccion d	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Asistencia Social	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %



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Otros Productos	\$200,000.00	\$0.00	\$200,000.00	\$148,127.00	\$148,127.00	\$0.00	74.06 %
Recargos	\$50,000.00	\$0.00	\$50,000.00	\$28,557.00	\$28,557.00	\$0.00	57.11 %
Rezagos de ejercicios fiscales anteriores	\$150,000.00	\$0.00	\$150,000.00	\$119,570.00	\$119,570.00	\$0.00	79.71 %
79 <u>Otros Ingresos</u>	\$0.00	\$0.00	\$0.00	\$7,507.34	\$7,507.34	\$0.00	0.00 %
79-01 <u>INTERESES GANADOS DE TITULOS, VALORES Y DEMÁS</u>	\$0.00	\$0.00	\$0.00	\$7,507.34	\$7,507.34	\$0.00	0.00 %
RECURSOS PROPIOS	\$0.00	\$0.00	\$0.00	\$2,537.40	\$2,537.40	\$0.00	0.00 %
INTERESES BCS 2023 REPO	\$0.00	\$0.00	\$0.00	\$2,537.40	\$2,537.40	\$0.00	0.00 %
FAISM	\$0.00	\$0.00	\$0.00	\$2,025.69	\$2,025.69	\$0.00	0.00 %
INTERESES BCS 2023 FAISM	\$0.00	\$0.00	\$0.00	\$2,025.69	\$2,025.69	\$0.00	0.00 %
FONDO DE FORTALECIMIENTO MUNICIPAL	\$0.00	\$0.00	\$0.00	\$360.70	\$360.70	\$0.00	0.00 %
INTERESES BCS 2023 FORTAMUN	\$0.00	\$0.00	\$0.00	\$360.70	\$360.70	\$0.00	0.00 %
FONDO DE FISCALIZACIÓN Y RECAUDACIÓN (FOFYR)	\$0.00	\$0.00	\$0.00	\$47.71	\$47.71	\$0.00	0.00 %
INTERESES BCS 2023 FOFYR	\$0.00	\$0.00	\$0.00	\$47.71	\$47.71	\$0.00	0.00 %
FONDO GENERAL DE PARTICIPACIONES	\$0.00	\$0.00	\$0.00	\$1,336.39	\$1,336.39	\$0.00	0.00 %
INTERESES BCS 2023 FGP	\$0.00	\$0.00	\$0.00	\$1,336.39	\$1,336.39	\$0.00	0.00 %
FONDO DE FOMENTO MUNICIPAL	\$0.00	\$0.00	\$0.00	\$811.67	\$811.67	\$0.00	0.00 %
INTERESES BCS 2023 FFM	\$0.00	\$0.00	\$0.00	\$811.67	\$811.67	\$0.00	0.00 %
IMPUESTO S/AUTOMOVILES NUEVOS	\$0.00	\$0.00	\$0.00	\$22.04	\$22.04	\$0.00	0.00 %
INTERESES BCS 2023 ISAN	\$0.00	\$0.00	\$0.00	\$22.04	\$22.04	\$0.00	0.00 %
IEPS TABACO	\$0.00	\$0.00	\$0.00	\$30.36	\$30.36	\$0.00	0.00 %
INTERESES BCS 2023 IEPS	\$0.00	\$0.00	\$0.00	\$30.36	\$30.36	\$0.00	0.00 %
FEIEF	\$0.00	\$0.00	\$0.00	\$1.00	\$1.00	\$0.00	0.00 %
INTERESES BCS 2023 FEIEF	\$0.00	\$0.00	\$0.00	\$1.00	\$1.00	\$0.00	0.00 %
DIF MUNICIPAL	\$0.00	\$0.00	\$0.00	\$22.67	\$22.67	\$0.00	0.00 %
INTERESES BCS 2023 DIF MPAL	\$0.00	\$0.00	\$0.00	\$22.67	\$22.67	\$0.00	0.00 %
COMPENSACIÓN ISAN	\$0.00	\$0.00	\$0.00	\$1.00	\$1.00	\$0.00	0.00 %
INTERESES BCS 2023 CISAN	\$0.00	\$0.00	\$0.00	\$1.00	\$1.00	\$0.00	0.00 %
ISR ENAJENACION BIENES INMUEBLES ISR EBI	\$0.00	\$0.00	\$0.00	\$1.00	\$1.00	\$0.00	0.00 %
INTERESES BCS 2023 ISR EBI	\$0.00	\$0.00	\$0.00	\$1.00	\$1.00	\$0.00	0.00 %
RECUPERACION ISR	\$0.00	\$0.00	\$0.00	\$245.31	\$245.31	\$0.00	0.00 %
INTERESES BCS 2023 ISR	\$0.00	\$0.00	\$0.00	\$245.31	\$245.31	\$0.00	0.00 %
FONDO DE COMPENSACION	\$0.00	\$0.00	\$0.00	\$36.85	\$36.85	\$0.00	0.00 %
INTERESES BCS 2023 FOCOM	\$0.00	\$0.00	\$0.00	\$36.85	\$36.85	\$0.00	0.00 %



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INCENTIVO VTA FINAL GASOLINA Y DIESEL		\$0.00	\$0.00	\$0.00	\$27.55	\$27.55	\$0.00	0.00 %
INTERESES BCS 2023 IVFGVD		\$0.00	\$0.00	\$0.00	\$27.55	\$27.55	\$0.00	0.00 %
81	Participaciones	\$42,558,440.00	\$0.00	\$42,558,440.00	\$12,465,371.29	\$12,465,371.29	\$0.00	29.29 %
PARTICIPACIONES ESTATALES DE LIBRE DISPOSICION		\$42,558,440.00	\$0.00	\$42,558,440.00	\$12,465,371.29	\$12,465,371.29	\$0.00	29.29 %
FONDO DE COMPENSACION DEL IMPUESTO SOBRE I		\$43,314.00	\$0.00	\$43,314.00	\$13,936.50	\$13,936.50	\$0.00	32.17 %
Enero		\$3,609.50	\$0.00	\$3,609.50	\$4,645.50	\$4,645.50	\$0.00	128.70 %
Febrero		\$3,609.50	\$0.00	\$3,609.50	\$4,645.50	\$4,645.50	\$0.00	128.70 %
Marzo		\$3,609.50	\$0.00	\$3,609.50	\$4,645.50	\$4,645.50	\$0.00	128.70 %
Abril		\$3,609.50	\$0.00	\$3,609.50	\$0.00	\$0.00	\$0.00	0.00 %
Mayo		\$3,609.50	\$0.00	\$3,609.50	\$0.00	\$0.00	\$0.00	0.00 %
Junio		\$3,609.50	\$0.00	\$3,609.50	\$0.00	\$0.00	\$0.00	0.00 %
Julio		\$3,609.50	\$0.00	\$3,609.50	\$0.00	\$0.00	\$0.00	0.00 %
Agosto		\$3,609.50	\$0.00	\$3,609.50	\$0.00	\$0.00	\$0.00	0.00 %
Septiembre		\$3,609.50	\$0.00	\$3,609.50	\$0.00	\$0.00	\$0.00	0.00 %
Octubre		\$3,609.50	\$0.00	\$3,609.50	\$0.00	\$0.00	\$0.00	0.00 %
Noviembre		\$3,609.50	\$0.00	\$3,609.50	\$0.00	\$0.00	\$0.00	0.00 %
Diciembre		\$3,609.50	\$0.00	\$3,609.50	\$0.00	\$0.00	\$0.00	0.00 %
FONDO DE FISCALIZACION Y RECAUDACION		\$476,380.00	\$0.00	\$476,380.00	\$153,675.12	\$153,675.12	\$0.00	32.25 %
Enero		\$39,698.33	\$0.00	\$39,698.33	\$119,761.75	\$119,761.75	\$0.00	301.67 %
Febrero		\$39,698.33	\$0.00	\$39,698.33	\$16,949.86	\$16,949.86	\$0.00	42.69 %
Marzo		\$39,698.33	\$0.00	\$39,698.33	\$16,963.51	\$16,963.51	\$0.00	42.73 %
Abril		\$39,698.33	\$0.00	\$39,698.33	\$0.00	\$0.00	\$0.00	0.00 %
Mayo		\$39,698.33	\$0.00	\$39,698.33	\$0.00	\$0.00	\$0.00	0.00 %
Junio		\$39,698.33	\$0.00	\$39,698.33	\$0.00	\$0.00	\$0.00	0.00 %
Julio		\$39,698.33	\$0.00	\$39,698.33	\$0.00	\$0.00	\$0.00	0.00 %
Agosto		\$39,698.33	\$0.00	\$39,698.33	\$0.00	\$0.00	\$0.00	0.00 %
Septiembre		\$39,698.33	\$0.00	\$39,698.33	\$0.00	\$0.00	\$0.00	0.00 %
Octubre		\$39,698.33	\$0.00	\$39,698.33	\$0.00	\$0.00	\$0.00	0.00 %
Noviembre		\$39,698.33	\$0.00	\$39,698.33	\$0.00	\$0.00	\$0.00	0.00 %
Diciembre		\$39,698.37	\$0.00	\$39,698.37	\$0.00	\$0.00	\$0.00	0.00 %
IMPUESTO ESPECIAL SOBRE PRODUCCIÓN Y SERVIC		\$436,524.00	\$0.00	\$436,524.00	\$170,664.23	\$170,664.23	\$0.00	39.09 %
Enero		\$36,377.00	\$0.00	\$36,377.00	\$41,758.39	\$41,758.39	\$0.00	114.79 %
Febrero		\$36,377.00	\$0.00	\$36,377.00	\$87,923.14	\$87,923.14	\$0.00	241.69 %



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Marzo	\$36,377.00	\$0.00	\$36,377.00	\$40,982.70	\$40,982.70	\$0.00	112.66 %
Abril	\$36,377.00	\$0.00	\$36,377.00	\$0.00	\$0.00	\$0.00	0.00 %
Mayo	\$36,377.00	\$0.00	\$36,377.00	\$0.00	\$0.00	\$0.00	0.00 %
Junio	\$36,377.00	\$0.00	\$36,377.00	\$0.00	\$0.00	\$0.00	0.00 %
Julio	\$36,377.00	\$0.00	\$36,377.00	\$0.00	\$0.00	\$0.00	0.00 %
Agosto	\$36,377.00	\$0.00	\$36,377.00	\$0.00	\$0.00	\$0.00	0.00 %
Septiembre	\$36,377.00	\$0.00	\$36,377.00	\$0.00	\$0.00	\$0.00	0.00 %
Octubre	\$36,377.00	\$0.00	\$36,377.00	\$0.00	\$0.00	\$0.00	0.00 %
Noviembre	\$36,377.00	\$0.00	\$36,377.00	\$0.00	\$0.00	\$0.00	0.00 %
Diciembre	\$36,377.00	\$0.00	\$36,377.00	\$0.00	\$0.00	\$0.00	0.00 %
IMPUESTO SOBRE AUTOMÓVILES NUEVOS	\$234,905.00	\$0.00	\$234,905.00	\$125,362.42	\$125,362.42	\$0.00	53.36 %
Enero	\$19,575.41	\$0.00	\$19,575.41	\$39,730.31	\$39,730.31	\$0.00	202.96 %
Febrero	\$19,575.41	\$0.00	\$19,575.41	\$47,982.22	\$47,982.22	\$0.00	245.11 %
Marzo	\$19,575.41	\$0.00	\$19,575.41	\$37,649.89	\$37,649.89	\$0.00	192.33 %
Abril	\$19,575.41	\$0.00	\$19,575.41	\$0.00	\$0.00	\$0.00	0.00 %
Mayo	\$19,575.41	\$0.00	\$19,575.41	\$0.00	\$0.00	\$0.00	0.00 %
Junio	\$19,575.41	\$0.00	\$19,575.41	\$0.00	\$0.00	\$0.00	0.00 %
Julio	\$19,575.41	\$0.00	\$19,575.41	\$0.00	\$0.00	\$0.00	0.00 %
Agosto	\$19,575.41	\$0.00	\$19,575.41	\$0.00	\$0.00	\$0.00	0.00 %
Septiembre	\$19,575.41	\$0.00	\$19,575.41	\$0.00	\$0.00	\$0.00	0.00 %
Octubre	\$19,575.41	\$0.00	\$19,575.41	\$0.00	\$0.00	\$0.00	0.00 %
Noviembre	\$19,575.41	\$0.00	\$19,575.41	\$0.00	\$0.00	\$0.00	0.00 %
Diciembre	\$19,575.49	\$0.00	\$19,575.49	\$0.00	\$0.00	\$0.00	0.00 %
INCENTIVOS A LA VENTA FINAL DE GASOLINA Y DIESEL	\$532,776.00	\$0.00	\$532,776.00	\$112,525.84	\$112,525.84	\$0.00	21.12 %
Enero	\$44,398.00	\$0.00	\$44,398.00	\$37,345.02	\$37,345.02	\$0.00	84.11 %
Febrero	\$44,398.00	\$0.00	\$44,398.00	\$47,174.16	\$47,174.16	\$0.00	106.25 %
Marzo	\$44,398.00	\$0.00	\$44,398.00	\$28,006.66	\$28,006.66	\$0.00	63.08 %
Abril	\$44,398.00	\$0.00	\$44,398.00	\$0.00	\$0.00	\$0.00	0.00 %
Mayo	\$44,398.00	\$0.00	\$44,398.00	\$0.00	\$0.00	\$0.00	0.00 %
Junio	\$44,398.00	\$0.00	\$44,398.00	\$0.00	\$0.00	\$0.00	0.00 %
Julio	\$44,398.00	\$0.00	\$44,398.00	\$0.00	\$0.00	\$0.00	0.00 %
Agosto	\$44,398.00	\$0.00	\$44,398.00	\$0.00	\$0.00	\$0.00	0.00 %
Septiembre	\$44,398.00	\$0.00	\$44,398.00	\$0.00	\$0.00	\$0.00	0.00 %



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Octubre	\$44,398.00	\$0.00	\$44,398.00	\$0.00	\$0.00	\$0.00	0.00 %
Noviembre	\$44,398.00	\$0.00	\$44,398.00	\$0.00	\$0.00	\$0.00	0.00 %
Diciembre	\$44,398.00	\$0.00	\$44,398.00	\$0.00	\$0.00	\$0.00	0.00 %
FONDO DE FOMENTO MUNICIPAL	\$12,598,037.00	\$0.00	\$12,598,037.00	\$3,494,563.52	\$3,494,563.52	\$0.00	27.73 %
Enero	\$1,049,836.41	\$0.00	\$1,049,836.41	\$1,117,776.96	\$1,117,776.96	\$0.00	106.47 %
Febrero	\$1,049,836.41	\$0.00	\$1,049,836.41	\$1,291,079.69	\$1,291,079.69	\$0.00	122.97 %
Marzo	\$1,049,836.41	\$0.00	\$1,049,836.41	\$1,085,706.87	\$1,085,706.87	\$0.00	103.41 %
Abril	\$1,049,836.41	\$0.00	\$1,049,836.41	\$0.00	\$0.00	\$0.00	0.00 %
Mayo	\$1,049,836.41	\$0.00	\$1,049,836.41	\$0.00	\$0.00	\$0.00	0.00 %
Junio	\$1,049,836.41	\$0.00	\$1,049,836.41	\$0.00	\$0.00	\$0.00	0.00 %
Julio	\$1,049,836.41	\$0.00	\$1,049,836.41	\$0.00	\$0.00	\$0.00	0.00 %
Agosto	\$1,049,836.41	\$0.00	\$1,049,836.41	\$0.00	\$0.00	\$0.00	0.00 %
Septiembre	\$1,049,836.41	\$0.00	\$1,049,836.41	\$0.00	\$0.00	\$0.00	0.00 %
Octubre	\$1,049,836.41	\$0.00	\$1,049,836.41	\$0.00	\$0.00	\$0.00	0.00 %
Noviembre	\$1,049,836.41	\$0.00	\$1,049,836.41	\$0.00	\$0.00	\$0.00	0.00 %
Diciembre	\$1,049,836.49	\$0.00	\$1,049,836.49	\$0.00	\$0.00	\$0.00	0.00 %
FONDO GENERAL DE PARTICIPACIONES	\$27,314,673.00	\$0.00	\$27,314,673.00	\$8,265,334.27	\$8,265,334.27	\$0.00	30.25 %
Enero	\$2,276,222.75	\$0.00	\$2,276,222.75	\$2,566,152.17	\$2,566,152.17	\$0.00	112.73 %
Febrero	\$2,276,222.75	\$0.00	\$2,276,222.75	\$3,397,300.72	\$3,397,300.72	\$0.00	149.25 %
Marzo	\$2,276,222.75	\$0.00	\$2,276,222.75	\$2,301,881.38	\$2,301,881.38	\$0.00	101.12 %
Abril	\$2,276,222.75	\$0.00	\$2,276,222.75	\$0.00	\$0.00	\$0.00	0.00 %
Mayo	\$2,276,222.75	\$0.00	\$2,276,222.75	\$0.00	\$0.00	\$0.00	0.00 %
Junio	\$2,276,222.75	\$0.00	\$2,276,222.75	\$0.00	\$0.00	\$0.00	0.00 %
Julio	\$2,276,222.75	\$0.00	\$2,276,222.75	\$0.00	\$0.00	\$0.00	0.00 %
Agosto	\$2,276,222.75	\$0.00	\$2,276,222.75	\$0.00	\$0.00	\$0.00	0.00 %
Septiembre	\$2,276,222.75	\$0.00	\$2,276,222.75	\$0.00	\$0.00	\$0.00	0.00 %
Octubre	\$2,276,222.75	\$0.00	\$2,276,222.75	\$0.00	\$0.00	\$0.00	0.00 %
Noviembre	\$2,276,222.75	\$0.00	\$2,276,222.75	\$0.00	\$0.00	\$0.00	0.00 %
Diciembre	\$2,276,222.75	\$0.00	\$2,276,222.75	\$0.00	\$0.00	\$0.00	0.00 %
FONDO DE COMPENSACION	\$741,831.00	\$0.00	\$741,831.00	\$129,309.39	\$129,309.39	\$0.00	17.43 %
ENERO	\$61,819.25	\$0.00	\$61,819.25	\$43,272.34	\$43,272.34	\$0.00	69.99 %
FEBRERO	\$61,819.25	\$0.00	\$61,819.25	\$49,113.26	\$49,113.26	\$0.00	79.44 %
MARZO	\$61,819.25	\$0.00	\$61,819.25	\$36,923.79	\$36,923.79	\$0.00	59.72 %



MUNICIPIO DE LA MISIÓN
HIDALGO
Estado Analítico de Ingresos Presupuestales
Al 31/mar./2023

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
MARZO	\$5,833.33	\$0.00	\$5,833.33	\$3,594.63	\$3,594.63	\$0.00	61.62 %
ABRIL	\$5,833.33	\$0.00	\$5,833.33	\$0.00	\$0.00	\$0.00	0.00 %
MAYO	\$5,833.33	\$0.00	\$5,833.33	\$0.00	\$0.00	\$0.00	0.00 %
JUNIO	\$5,833.33	\$0.00	\$5,833.33	\$0.00	\$0.00	\$0.00	0.00 %
JULIO	\$5,833.33	\$0.00	\$5,833.33	\$0.00	\$0.00	\$0.00	0.00 %
AGOSTO	\$5,833.33	\$0.00	\$5,833.33	\$0.00	\$0.00	\$0.00	0.00 %
SEPTIEMBRE	\$5,833.33	\$0.00	\$5,833.33	\$0.00	\$0.00	\$0.00	0.00 %
OCTUBRE	\$5,833.33	\$0.00	\$5,833.33	\$0.00	\$0.00	\$0.00	0.00 %
NOVIEMBRE	\$5,833.33	\$0.00	\$5,833.33	\$0.00	\$0.00	\$0.00	0.00 %
DICIEMBRE	\$5,833.37	\$0.00	\$5,833.37	\$0.00	\$0.00	\$0.00	0.00 %
Total	\$77,653,428.00	\$0.00	\$77,653,428.00	\$24,698,045.70	\$24,698,045.70	\$0.00	31.80 %



2020 - 2024
[Signature]

LIC. MARGARITA RAMOS VILLEDA
PRESIDENTA MUNICIPAL



LIC. ANDRES TREJO REYES
SINDICO PROCURADOR



2020 - 2024
[Signature]

TEC. JUAN RUBIO VARGAS
TESORERO MUNICIPAL