

MUNICIPIO DE LA MISIÓN

HIDALGO

Estado Analítico de Ingresos Presupuestales

Usr: 001
rptEstadoPresup

AI 30/sep./2022

Fecha y
11:11 a. m.
05/oct./2022

Fuente de Ingresos		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	(Recaudación / Estimación)
11.00	Impuestos sobre los ingresos	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	Impuesto sobre juegos permitidos, espectáculos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	Impuestos a comercios ambulantes	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
12.00	Impuestos sobre el patrimonio	\$423,300.00	\$0.00	\$423,300.00	\$527,161.00	\$527,161.00	\$0.00	124.53 %
	Impuesto predial	\$403,300.00	\$0.00	\$403,300.00	\$514,206.00	\$514,206.00	\$0.00	127.49 %
	Impuesto sobre trasiación de dominio y otras	\$20,000.00	\$0.00	\$20,000.00	\$12,955.00	\$12,955.00	\$0.00	64.77 %
43.00	Derechos por prestación de servicios	\$509,900.00	\$0.00	\$509,900.00	\$322,533.55	\$322,533.55	\$0.00	63.25 %
	SERVICIOS PUBLICOS	\$58,000.00	\$0.00	\$58,000.00	\$400.00	\$400.00	\$0.00	0.68 %
	Derechos por servicio de alumbrado publico	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	Derechos por servicios de agua potable	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	Derechos por servicio de drenaje y alcantarillado	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	Derecho por uso de rastro, guarda y matanza de	\$10,000.00	\$0.00	\$10,000.00	\$400.00	\$400.00	\$0.00	4.00 %
	Derechos por servicio y uso de panteones	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	Derechos por servicio de limpia.	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	DERECHOS POR REGISTRO, LICENCIAS Y	\$164,000.00	\$0.00	\$164,000.00	\$153,265.00	\$153,265.00	\$0.00	93.45 %
	Derecho por registro familiar	\$130,000.00	\$0.00	\$130,000.00	\$106,240.00	\$106,240.00	\$0.00	81.72 %
	Derechos por servicios de certificaciones	\$25,000.00	\$0.00	\$25,000.00	\$44,525.00	\$44,525.00	\$0.00	178.10 %
	Derechos por servicios de expedición y	\$4,000.00	\$0.00	\$4,000.00	\$2,500.00	\$2,500.00	\$0.00	62.50 %
	Derechos por expedición, revalidación y canje de	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	DERECHOS EN MATERIA DE DESARROLLO	\$287,900.00	\$0.00	\$287,900.00	\$168,868.55	\$168,868.55	\$0.00	58.65 %
	Derechos por allimeamiento, deslinde y	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	Derechos por realización y expedición de avaluos	\$6,000.00	\$0.00	\$6,000.00	\$15,655.00	\$15,655.00	\$0.00	260.91 %
	Derechos por expedición de constancias y	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	Derechos por licencias para construcción,	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	Otros derechos por servicios relacionados con el	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	Derechos por la participación en concursos ,	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	Derecho por supervisión de obra pública	\$240,900.00	\$0.00	\$240,900.00	\$153,213.55	\$153,213.55	\$0.00	63.60 %
	Derechos por expedición de dictamen de impacto	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
51.00	Productos	\$156,000.00	\$0.00	\$156,000.00	\$166,512.00	\$166,512.00	\$0.00	106.73 %
	Arendamiento de bienes muebles o	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	Uso de plazasy pisos en las calles, pasajes y	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	Locales situados en el interior o exterior de los	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	Expedición de copia simple o certificada o	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	0.00 %

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Estado Analítico de Ingresos Presupuestales

Al 30/sep./2022

Fecha y 05/oct./2022

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rpEstadoPresup

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Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	(Recaudación / Estimación)
Expedición de copia simple o certificada o	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Asistencia Social	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Otros Productos	\$128,000.00	\$0.00	\$128,000.00	\$166,512.00	\$166,512.00	\$0.00	130.08 %
Recargos	\$15,000.00	\$0.00	\$15,000.00	\$34,268.00	\$34,268.00	\$0.00	228.45 %
Multas impuestas a los infractores de los	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Rezagos de ejercicios fiscales anteriores	\$110,000.00	\$0.00	\$110,000.00	\$132,244.00	\$132,244.00	\$0.00	120.22 %
Otros Ingresos	\$0.00	\$0.00	\$0.00	\$41,555.58	\$41,555.58	\$0.00	0.00 %
79-01 INTERESES GANADOS DE TÍTULOS, VALORES Y	\$0.00	\$0.00	\$0.00	\$41,555.58	\$41,555.58	\$0.00	0.00 %
RECURSOS PROPIOS	\$0.00	\$0.00	\$0.00	\$4,699.40	\$4,699.40	\$0.00	0.00 %
INTERESES BCS 2022 REPO	\$0.00	\$0.00	\$0.00	\$4,699.40	\$4,699.40	\$0.00	0.00 %
FAISM	\$0.00	\$0.00	\$0.00	\$18,557.45	\$18,557.45	\$0.00	0.00 %
INTERESES BCS 2022 FAISM	\$0.00	\$0.00	\$0.00	\$18,557.45	\$18,557.45	\$0.00	0.00 %
FONDO DE FORTALECIMIENTO MUNICIPAL	\$0.00	\$0.00	\$0.00	\$2,356.37	\$2,356.37	\$0.00	0.00 %
INTERESES BCS 2022 FORTAMUN	\$0.00	\$0.00	\$0.00	\$2,356.37	\$2,356.37	\$0.00	0.00 %
FONDO DE FISCALIZACIÓN Y RECAUDACIÓN	\$0.00	\$0.00	\$0.00	\$120.30	\$120.30	\$0.00	0.00 %
INTERESES BCS 2022 FOFYR	\$0.00	\$0.00	\$0.00	\$120.30	\$120.30	\$0.00	0.00 %
FONDO GENERAL DE PARTICIPACIONES	\$0.00	\$0.00	\$0.00	\$8,292.89	\$8,292.89	\$0.00	0.00 %
INTERESES BCS 2022 FGP	\$0.00	\$0.00	\$0.00	\$8,292.89	\$8,292.89	\$0.00	0.00 %
FONDO DE FOMENTO MUNICIPAL	\$0.00	\$0.00	\$0.00	\$5,450.41	\$5,450.41	\$0.00	0.00 %
INTERESES BCS 2022 FFM	\$0.00	\$0.00	\$0.00	\$5,450.41	\$5,450.41	\$0.00	0.00 %
IMPUESTO S/AUTOMOVILES NUEVOS	\$0.00	\$0.00	\$0.00	\$43.41	\$43.41	\$0.00	0.00 %
INTERESES BCS 2022 ISAN	\$0.00	\$0.00	\$0.00	\$43.41	\$43.41	\$0.00	0.00 %
IEPS TABACO	\$0.00	\$0.00	\$0.00	\$126.84	\$126.84	\$0.00	0.00 %
INTERESES BCS 2022 IEPS	\$0.00	\$0.00	\$0.00	\$126.84	\$126.84	\$0.00	0.00 %
FEIEF	\$0.00	\$0.00	\$0.00	\$45.24	\$45.24	\$0.00	0.00 %
INTERESES BCS 2022 FEIEF	\$0.00	\$0.00	\$0.00	\$45.24	\$45.24	\$0.00	0.00 %
DIF MUNICIPAL	\$0.00	\$0.00	\$0.00	\$531.41	\$531.41	\$0.00	0.00 %
INTERESES BCS 2022 DIF MPAL	\$0.00	\$0.00	\$0.00	\$531.41	\$531.41	\$0.00	0.00 %
COMPENSACIÓN ISAN	\$0.00	\$0.00	\$0.00	\$5.12	\$5.12	\$0.00	0.00 %
INTERESES BCS 2022 CISAN	\$0.00	\$0.00	\$0.00	\$5.12	\$5.12	\$0.00	0.00 %
ISR ENAJENACION BIENES INMUEBLES ISR	\$0.00	\$0.00	\$0.00	\$23.26	\$23.26	\$0.00	0.00 %
INTERESES BCS 2022 ISR EBI	\$0.00	\$0.00	\$0.00	\$23.26	\$23.26	\$0.00	0.00 %
RECUPERACION ISR	\$0.00	\$0.00	\$0.00	\$1,035.86	\$1,035.86	\$0.00	0.00 %

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Fuente de Ingresos		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	(Recaudación / Estimación)
INTERESES BCS 2022 ISR		\$0.00	\$0.00	\$0.00	\$1,035.86	\$1,035.86	\$0.00	0.00 %
FONDO DE COMPENSACION		\$0.00	\$0.00	\$0.00	\$185.70	\$185.70	\$0.00	0.00 %
INTERESES BCS 2022 FOCOM		\$0.00	\$0.00	\$0.00	\$185.70	\$185.70	\$0.00	0.00 %
INCENTIVO VTA FINAL GASOLINA Y DIESEL		\$0.00	\$0.00	\$0.00	\$81.92	\$81.92	\$0.00	0.00 %
INTERESES BCS 2022 IVFGYD		\$0.00	\$0.00	\$0.00	\$81.92	\$81.92	\$0.00	0.00 %
81.00 Participaciones		\$46,944,753.00	\$0.00	\$46,944,753.00	\$33,161,532.21	\$33,161,532.21	\$0.00	70.63 %
PARTICIPACIONES ESTATALES DE LIBRE		\$46,944,753.00	\$0.00	\$46,944,753.00	\$33,161,532.21	\$33,161,532.21	\$0.00	70.63 %
FONDO DE COMPENSACION DEL IMPUESTO		\$59,308.00	\$0.00	\$59,308.00	\$32,485.23	\$32,485.23	\$0.00	54.77 %
Enero		\$4,942.37	\$0.00	\$4,942.37	\$3,609.47	\$3,609.47	\$0.00	73.03 %
Febrero		\$4,942.33	\$0.00	\$4,942.33	\$3,609.47	\$3,609.47	\$0.00	73.03 %
Marzo		\$4,942.33	\$0.00	\$4,942.33	\$3,609.47	\$3,609.47	\$0.00	73.03 %
Abril		\$4,942.33	\$0.00	\$4,942.33	\$3,609.47	\$3,609.47	\$0.00	73.03 %
Mayo		\$4,942.33	\$0.00	\$4,942.33	\$3,609.47	\$3,609.47	\$0.00	73.03 %
Junio		\$4,942.33	\$0.00	\$4,942.33	\$3,609.47	\$3,609.47	\$0.00	73.03 %
Julio		\$4,942.33	\$0.00	\$4,942.33	\$3,609.47	\$3,609.47	\$0.00	73.03 %
Agosto		\$4,942.33	\$0.00	\$4,942.33	\$3,609.47	\$3,609.47	\$0.00	73.03 %
Septiembre		\$4,942.33	\$0.00	\$4,942.33	\$3,609.47	\$3,609.47	\$0.00	73.03 %
Octubre		\$4,942.33	\$0.00	\$4,942.33	\$0.00	\$0.00	\$0.00	0.00 %
Noviembre		\$4,942.33	\$0.00	\$4,942.33	\$0.00	\$0.00	\$0.00	0.00 %
Diciembre		\$4,942.33	\$0.00	\$4,942.33	\$0.00	\$0.00	\$0.00	0.00 %
FONDO DE FISCALIZACIÓN Y RECAUDACIÓN		\$563,894.00	\$0.00	\$563,894.00	\$446,771.91	\$446,771.91	\$0.00	79.22 %
Enero		\$46,991.13	\$0.00	\$46,991.13	\$90,039.32	\$90,039.32	\$0.00	191.60 %
Febrero		\$46,991.17	\$0.00	\$46,991.17	\$15,439.32	\$15,439.32	\$0.00	32.85 %
Marzo		\$46,991.17	\$0.00	\$46,991.17	\$15,437.68	\$15,437.68	\$0.00	32.85 %
Abril		\$46,991.17	\$0.00	\$46,991.17	\$119,559.78	\$119,559.78	\$0.00	254.43 %
Mayo		\$46,991.17	\$0.00	\$46,991.17	\$15,255.09	\$15,255.09	\$0.00	32.46 %
Junio		\$46,991.17	\$0.00	\$46,991.17	\$15,437.68	\$15,437.68	\$0.00	32.85 %
Julio		\$46,991.17	\$0.00	\$46,991.17	\$144,727.68	\$144,727.68	\$0.00	307.98 %
Agosto		\$46,991.17	\$0.00	\$46,991.17	\$15,437.68	\$15,437.68	\$0.00	32.85 %
Septiembre		\$46,991.17	\$0.00	\$46,991.17	\$15,437.68	\$15,437.68	\$0.00	32.85 %
Octubre		\$46,991.17	\$0.00	\$46,991.17	\$0.00	\$0.00	\$0.00	0.00 %
Noviembre		\$46,991.17	\$0.00	\$46,991.17	\$0.00	\$0.00	\$0.00	0.00 %
Diciembre		\$46,991.17	\$0.00	\$46,991.17	\$0.00	\$0.00	\$0.00	0.00 %

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Al 30/sep./2022

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Fuente de Ingresos	Ley de Ingresos		Ampliaciones / (Reducciones)	Ley de Ingresos		Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	(Recaudación / Estimación)
	Estimada	Modificada		Modificada	Recaudados				
IMPUESTO ESPECIAL SOBRE PRODUCCIÓN									
Enero	\$534,531.00	\$534,531.00	\$0.00	\$358,573.85	\$358,573.85	\$0.00	\$358,573.85	\$0.00	67.08 %
Febrero	\$44,544.25	\$44,544.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
Marzo	\$44,544.25	\$44,544.25	\$0.00	\$104,153.58	\$104,153.58	\$0.00	\$104,153.58	\$0.00	233.82 %
Abril	\$44,544.25	\$44,544.25	\$0.00	\$32,208.68	\$32,208.68	\$0.00	\$32,208.68	\$0.00	72.30 %
Mayo	\$44,544.25	\$44,544.25	\$0.00	\$31,346.86	\$31,346.86	\$0.00	\$31,346.86	\$0.00	70.37 %
Junio	\$44,544.25	\$44,544.25	\$0.00	\$44,116.37	\$44,116.37	\$0.00	\$44,116.37	\$0.00	99.03 %
Julio	\$44,544.25	\$44,544.25	\$0.00	\$33,791.38	\$33,791.38	\$0.00	\$33,791.38	\$0.00	75.86 %
Agosto	\$44,544.25	\$44,544.25	\$0.00	\$38,010.08	\$38,010.08	\$0.00	\$38,010.08	\$0.00	85.33 %
Septiembre	\$44,544.25	\$44,544.25	\$0.00	\$37,500.39	\$37,500.39	\$0.00	\$37,500.39	\$0.00	84.18 %
Octubre	\$44,544.25	\$44,544.25	\$0.00	\$37,446.51	\$37,446.51	\$0.00	\$37,446.51	\$0.00	84.06 %
Noviembre	\$44,544.25	\$44,544.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
Diciembre	\$44,544.25	\$44,544.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
IMPUESTO SOBRE AUTOMÓVILES NUEVOS									
Enero	\$181,146.00	\$181,146.00	\$0.00	\$228,724.14	\$228,724.14	\$0.00	\$228,724.14	\$0.00	126.26 %
Febrero	\$15,095.50	\$15,095.50	\$0.00	\$25,866.14	\$25,866.14	\$0.00	\$25,866.14	\$0.00	171.35 %
Marzo	\$15,095.50	\$15,095.50	\$0.00	\$30,729.71	\$30,729.71	\$0.00	\$30,729.71	\$0.00	203.56 %
Abril	\$15,095.50	\$15,095.50	\$0.00	\$22,474.74	\$22,474.74	\$0.00	\$22,474.74	\$0.00	148.88 %
Mayo	\$15,095.50	\$15,095.50	\$0.00	\$20,899.31	\$20,899.31	\$0.00	\$20,899.31	\$0.00	138.44 %
Junio	\$15,095.50	\$15,095.50	\$0.00	\$27,367.29	\$27,367.29	\$0.00	\$27,367.29	\$0.00	181.29 %
Julio	\$15,095.50	\$15,095.50	\$0.00	\$19,082.78	\$19,082.78	\$0.00	\$19,082.78	\$0.00	126.41 %
Agosto	\$15,095.50	\$15,095.50	\$0.00	\$29,312.46	\$29,312.46	\$0.00	\$29,312.46	\$0.00	194.18 %
Septiembre	\$15,095.50	\$15,095.50	\$0.00	\$26,484.14	\$26,484.14	\$0.00	\$26,484.14	\$0.00	175.44 %
Octubre	\$15,095.50	\$15,095.50	\$0.00	\$26,507.57	\$26,507.57	\$0.00	\$26,507.57	\$0.00	175.59 %
Noviembre	\$15,095.50	\$15,095.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
Diciembre	\$15,095.50	\$15,095.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
INCENTIVOS A LA VENTA FINAL DE									
Enero	\$614,286.00	\$614,286.00	\$0.00	\$223,213.09	\$223,213.09	\$0.00	\$223,213.09	\$0.00	36.33 %
Febrero	\$51,190.50	\$51,190.50	\$0.00	\$26,346.96	\$26,346.96	\$0.00	\$26,346.96	\$0.00	51.46 %
Marzo	\$51,190.50	\$51,190.50	\$0.00	\$30,079.38	\$30,079.38	\$0.00	\$30,079.38	\$0.00	58.75 %
Abril	\$51,190.50	\$51,190.50	\$0.00	\$28,088.44	\$28,088.44	\$0.00	\$28,088.44	\$0.00	54.87 %
Mayo	\$51,190.50	\$51,190.50	\$0.00	\$27,035.00	\$27,035.00	\$0.00	\$27,035.00	\$0.00	52.81 %
Junio	\$51,190.50	\$51,190.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
	\$51,190.50	\$51,190.50	\$0.00	\$4,683.46	\$4,683.46	\$0.00	\$4,683.46	\$0.00	9.14 %

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Al 30/sep./2022

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Fuente de ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	(Recaudación / Estimación)
Julio	\$51,190.50	\$0.00	\$51,190.50	\$30,619.72	\$30,619.72	\$0.00	59.81 %
Agosto	\$51,190.50	\$0.00	\$51,190.50	\$37,000.21	\$37,000.21	\$0.00	72.27 %
Septiembre	\$51,190.50	\$0.00	\$51,190.50	\$39,359.92	\$39,359.92	\$0.00	76.88 %
Octubre	\$51,190.50	\$0.00	\$51,190.50	\$0.00	\$0.00	\$0.00	0.00 %
Noviembre	\$51,190.50	\$0.00	\$51,190.50	\$0.00	\$0.00	\$0.00	0.00 %
Diciembre	\$51,190.50	\$0.00	\$51,190.50	\$0.00	\$0.00	\$0.00	0.00 %
FONDO DE FOMENTO MUNICIPAL							
Enero	\$12,907,219.00	\$0.00	\$12,907,219.00	\$10,014,318.56	\$10,014,318.56	\$0.00	77.58 %
Febrero	\$1,075,601.58	\$0.00	\$1,075,601.58	\$1,082,547.26	\$1,082,547.26	\$0.00	100.64 %
Marzo	\$1,075,601.60	\$0.00	\$1,075,601.60	\$1,299,664.27	\$1,299,664.27	\$0.00	120.83 %
Abril	\$1,075,601.60	\$0.00	\$1,075,601.60	\$1,009,997.01	\$1,009,997.01	\$0.00	93.90 %
Mayo	\$1,075,601.58	\$0.00	\$1,075,601.58	\$1,306,951.23	\$1,306,951.23	\$0.00	121.50 %
Junio	\$1,075,601.58	\$0.00	\$1,075,601.58	\$1,144,235.78	\$1,144,235.78	\$0.00	106.38 %
Julio	\$1,075,601.58	\$0.00	\$1,075,601.58	\$997,525.27	\$997,525.27	\$0.00	92.74 %
Agosto	\$1,075,601.58	\$0.00	\$1,075,601.58	\$1,061,453.21	\$1,061,453.21	\$0.00	98.68 %
Septiembre	\$1,075,601.58	\$0.00	\$1,075,601.58	\$1,065,697.18	\$1,065,697.18	\$0.00	99.07 %
Octubre	\$1,075,601.58	\$0.00	\$1,075,601.58	\$1,046,247.35	\$1,046,247.35	\$0.00	97.27 %
Noviembre	\$1,075,601.58	\$0.00	\$1,075,601.58	\$0.00	\$0.00	\$0.00	0.00 %
Diciembre	\$1,075,601.58	\$0.00	\$1,075,601.58	\$0.00	\$0.00	\$0.00	0.00 %
FONDO GENERAL DE PARTICIPACIONES							
Enero	\$31,904,369.00	\$0.00	\$31,904,369.00	\$21,415,241.81	\$21,415,241.81	\$0.00	67.12 %
Febrero	\$2,658,697.42	\$0.00	\$2,658,697.42	\$2,520,313.06	\$2,520,313.06	\$0.00	94.79 %
Marzo	\$2,658,697.42	\$0.00	\$2,658,697.42	\$3,388,008.99	\$3,388,008.99	\$0.00	127.43 %
Abril	\$2,658,697.42	\$0.00	\$2,658,697.42	\$1,795,446.49	\$1,795,446.49	\$0.00	67.53 %
Mayo	\$2,658,697.42	\$0.00	\$2,658,697.42	\$3,407,567.82	\$3,407,567.82	\$0.00	128.16 %
Junio	\$2,658,697.42	\$0.00	\$2,658,697.42	\$2,535,959.39	\$2,535,959.39	\$0.00	95.38 %
Julio	\$2,658,697.42	\$0.00	\$2,658,697.42	\$1,808,691.31	\$1,808,691.31	\$0.00	68.02 %
Agosto	\$2,658,697.42	\$0.00	\$2,658,697.42	\$2,006,231.18	\$2,006,231.18	\$0.00	75.45 %
Septiembre	\$2,658,697.42	\$0.00	\$2,658,697.42	\$2,033,531.81	\$2,033,531.81	\$0.00	76.48 %
Octubre	\$2,658,697.42	\$0.00	\$2,658,697.42	\$1,919,491.76	\$1,919,491.76	\$0.00	72.19 %
Noviembre	\$2,658,697.42	\$0.00	\$2,658,697.42	\$0.00	\$0.00	\$0.00	0.00 %
Diciembre	\$2,658,697.38	\$0.00	\$2,658,697.38	\$0.00	\$0.00	\$0.00	0.00 %
FONDO DE COMPENSACION							
	\$0.00	\$0.00	\$0.00	\$343,785.51	\$343,785.51	\$0.00	0.00 %

MUNICIPIO DE LA MISIÓN

HIDALGO

Estado Analítico de Ingresos Presupuestales

Al 30/sep./2022

Fecha y 05/oct./2022

11:11 a. m.

Usr: 001
rpEstadoPresup

Fuente de Ingresos		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	(Recaudación / Estimación)
FEBRERO		\$0.00	\$0.00	\$0.00	\$50,612.01	\$50,612.01	\$0.00	0.00 %
MARZO		\$0.00	\$0.00	\$0.00	\$43,224.63	\$43,224.63	\$0.00	0.00 %
ABRIL		\$0.00	\$0.00	\$0.00	\$44,414.91	\$44,414.91	\$0.00	0.00 %
JUNIO		\$0.00	\$0.00	\$0.00	\$23,329.92	\$23,329.92	\$0.00	0.00 %
JULIO		\$0.00	\$0.00	\$0.00	\$60,089.79	\$60,089.79	\$0.00	0.00 %
AGOSTO		\$0.00	\$0.00	\$0.00	\$61,111.52	\$61,111.52	\$0.00	0.00 %
SEPTIEMBRE		\$0.00	\$0.00	\$0.00	\$61,002.73	\$61,002.73	\$0.00	0.00 %
FONDO DE ESTABILIZACION DE LOS		\$180,000.00	\$0.00	\$180,000.00	\$98,418.11	\$98,418.11	\$0.00	54.67 %
Enero		\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Febrero		\$15,000.00	\$0.00	\$15,000.00	\$98,418.11	\$98,418.11	\$0.00	656.12 %
Marzo		\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Abril		\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Mayo		\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Junio		\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Julio		\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Agosto		\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Septiembre		\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Octubre		\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Noviembre		\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Diciembre		\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	0.00 %
32.00 Aportaciones.		\$31,271,767.00	\$0.00	\$31,271,767.00	\$28,095,841.36	\$28,095,841.36	\$0.00	89.84 %
Aportaciones del Gobierno Federal		\$31,271,767.00	\$0.00	\$31,271,767.00	\$28,095,841.36	\$28,095,841.36	\$0.00	89.84 %
Fondo de Aportaciones para la Infraestructura		\$24,090,461.00	\$0.00	\$24,090,461.00	\$22,586,256.81	\$22,586,256.81	\$0.00	93.75 %
Enero		\$2,007,538.42	\$0.00	\$2,007,538.42	\$2,509,584.09	\$2,509,584.09	\$0.00	125.00 %
Febrero		\$2,007,538.42	\$0.00	\$2,007,538.42	\$2,509,584.09	\$2,509,584.09	\$0.00	125.00 %
Marzo		\$2,007,538.42	\$0.00	\$2,007,538.42	\$2,509,584.09	\$2,509,584.09	\$0.00	125.00 %
Abril		\$2,007,538.42	\$0.00	\$2,007,538.42	\$2,509,584.09	\$2,509,584.09	\$0.00	125.00 %
Mayo		\$2,007,538.42	\$0.00	\$2,007,538.42	\$2,509,584.09	\$2,509,584.09	\$0.00	125.00 %
Junio		\$2,007,538.42	\$0.00	\$2,007,538.42	\$2,509,584.09	\$2,509,584.09	\$0.00	125.00 %
Julio		\$2,007,538.42	\$0.00	\$2,007,538.42	\$2,509,584.09	\$2,509,584.09	\$0.00	125.00 %
Agosto		\$2,007,538.42	\$0.00	\$2,007,538.42	\$2,509,584.09	\$2,509,584.09	\$0.00	125.00 %
Septiembre		\$2,007,538.42	\$0.00	\$2,007,538.42	\$2,509,584.09	\$2,509,584.09	\$0.00	125.00 %
Octubre		\$2,007,538.42	\$0.00	\$2,007,538.42	\$0.00	\$0.00	\$0.00	0.00 %

										(Recaudación / Estimación)
Noviembre	\$2,007,538.42	\$0.00	\$2,007,538.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
Diciembre	\$2,007,538.38	\$0.00	\$2,007,538.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
Fondo de Aportaciones para el Fortalecimiento	\$7,181,306.00	\$0.00	\$7,181,306.00	\$0.00	\$5,509,584.55	\$5,509,584.55	\$0.00	\$5,509,584.55	\$0.00	76.72 %
Enero	\$598,442.17	\$0.00	\$598,442.17	\$0.00	\$606,263.90	\$606,263.90	\$0.00	\$606,263.90	\$0.00	101.30 %
Febrero	\$598,442.17	\$0.00	\$598,442.17	\$0.00	\$618,088.23	\$618,088.23	\$0.00	\$618,088.23	\$0.00	103.28 %
Marzo	\$598,442.17	\$0.00	\$598,442.17	\$0.00	\$612,176.06	\$612,176.06	\$0.00	\$612,176.06	\$0.00	102.29 %
Abril	\$598,442.17	\$0.00	\$598,442.17	\$0.00	\$612,176.06	\$612,176.06	\$0.00	\$612,176.06	\$0.00	102.29 %
Mayo	\$598,442.17	\$0.00	\$598,442.17	\$0.00	\$612,176.06	\$612,176.06	\$0.00	\$612,176.06	\$0.00	102.29 %
Junio	\$598,442.17	\$0.00	\$598,442.17	\$0.00	\$612,176.06	\$612,176.06	\$0.00	\$612,176.06	\$0.00	102.29 %
Julio	\$598,442.17	\$0.00	\$598,442.17	\$0.00	\$612,176.06	\$612,176.06	\$0.00	\$612,176.06	\$0.00	102.29 %
Agosto	\$598,442.17	\$0.00	\$598,442.17	\$0.00	\$612,176.06	\$612,176.06	\$0.00	\$612,176.06	\$0.00	102.29 %
Septiembre	\$598,442.17	\$0.00	\$598,442.17	\$0.00	\$612,176.06	\$612,176.06	\$0.00	\$612,176.06	\$0.00	102.29 %
Octubre	\$598,442.17	\$0.00	\$598,442.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
Noviembre	\$598,442.13	\$0.00	\$598,442.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
Diciembre	\$598,442.17	\$0.00	\$598,442.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
91.00 <u>Transferencias y Asignaciones</u>	\$1,200,000.00	\$0.00	\$1,200,000.00	\$0.00	\$1,252,670.87	\$1,252,670.87	\$0.00	\$1,252,670.87	\$0.00	104.38 %
TRANSFERENCIAS ESTATALES DE LIBRE	\$1,200,000.00	\$0.00	\$1,200,000.00	\$0.00	\$1,252,670.87	\$1,252,670.87	\$0.00	\$1,252,670.87	\$0.00	104.38 %
Otras participaciones extraordinarias	\$1,200,000.00	\$0.00	\$1,200,000.00	\$0.00	\$1,199,283.02	\$1,199,283.02	\$0.00	\$1,199,283.02	\$0.00	99.94 %
ENERO	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$151,880.00	\$151,880.00	\$0.00	\$151,880.00	\$0.00	151.88 %
FEBRERO	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$324,112.02	\$324,112.02	\$0.00	\$324,112.02	\$0.00	324.11 %
MARZO	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
ABRIL	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$207,678.00	\$207,678.00	\$0.00	\$207,678.00	\$0.00	207.67 %
MAYO	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$104,136.00	\$104,136.00	\$0.00	\$104,136.00	\$0.00	104.13 %
JUNIO	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
JULIO	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$257,503.00	\$257,503.00	\$0.00	\$257,503.00	\$0.00	257.50 %
AGOSTO	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$51,098.00	\$51,098.00	\$0.00	\$51,098.00	\$0.00	51.09 %
SEPTIEMBRE	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$102,876.00	\$102,876.00	\$0.00	\$102,876.00	\$0.00	102.87 %
OCTUBRE	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
NOVIEMBRE	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
DICIEMBRE	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
Otras participaciones extraordinarias ISR	\$0.00	\$0.00	\$0.00	\$0.00	\$53,387.85	\$53,387.85	\$0.00	\$53,387.85	\$0.00	0.00 %
ENERO	\$0.00	\$0.00	\$0.00	\$0.00	\$9,601.91	\$9,601.91	\$0.00	\$9,601.91	\$0.00	0.00 %
FEBRERO	\$0.00	\$0.00	\$0.00	\$0.00	\$6,256.70	\$6,256.70	\$0.00	\$6,256.70	\$0.00	0.00 %