

MUNICIPIO DE LA MISION

HIDALGO

Estado Analítico de Ingresos Presupuestales

Al 30/jun./2022

Ustr: 001
rftestadopreresup

Fecha Y 07/jul./2022
09:53 a. m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	(Recaudación / Estimación)
11.00 Impuestos sobre los ingresos	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Impuesto sobre juegos permitidos, espectáculos públicos,	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Impuestos a comercios ambulantes	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
12.00 Impuestos sobre el patrimonio	\$423,300.00	\$0.00	\$423,300.00	\$491,083.00	\$491,083.00	\$0.00	116.01 %
Impuesto predial	\$403,300.00	\$0.00	\$403,300.00	\$483,078.00	\$483,078.00	\$0.00	119.78 %
Impuesto sobre traspasación de dominio y otras operaciones	\$20,000.00	\$0.00	\$20,000.00	\$8,005.00	\$8,005.00	\$0.00	40.02 %
43.00 Derechos por prestación de servicios	\$509,900.00	\$0.00	\$509,900.00	\$272,968.55	\$272,968.55	\$0.00	53.53 %
SERVICIOS PUBLICOS	\$58,000.00	\$0.00	\$58,000.00	\$400.00	\$400.00	\$0.00	0.68 %
Derechos por servicio de alumbrado publico	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Derechos por servicios de agua potable	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Derechos por servicio de drenaje y alcantarillado	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Derecho por uso de rastro, guarda y manzana de ganado,	\$10,000.00	\$0.00	\$10,000.00	\$400.00	\$400.00	\$0.00	4.00 %
Derechos por servicio y uso de panteones	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Derechos por servicio de limpieza,	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
DERECHOS POR REGISTRO, LICENCIAS Y	\$164,000.00	\$0.00	\$164,000.00	\$105,355.00	\$105,355.00	\$0.00	64.24 %
Derecho por registro familiar	\$130,000.00	\$0.00	\$130,000.00	\$60,490.00	\$60,490.00	\$0.00	46.53 %
Derechos por servicios de certificaciones legalizaciones y	\$25,000.00	\$0.00	\$25,000.00	\$42,465.00	\$42,465.00	\$0.00	169.86 %
Derechos por servicios de expedición y renovación de	\$4,000.00	\$0.00	\$4,000.00	\$2,400.00	\$2,400.00	\$0.00	60.00 %
Derechos por expedición, revalidación y canje de permisos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
DERECHOS EN MATERIA DE DESARROLLO	\$287,900.00	\$0.00	\$287,900.00	\$167,213.55	\$167,213.55	\$0.00	58.08 %
Derechos por allotamiento, deslinde y nomenclatura	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Derechos por realización y expedición de avalúos	\$6,000.00	\$0.00	\$6,000.00	\$14,000.00	\$14,000.00	\$0.00	233.33 %
Derechos por expedición de constancias y otorgamiento de	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Derechos por licencias para construcción, reconstrucción,	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Otros derechos por servicios relacionados con el desarrollo	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Derechos por la participación en concursos, licitaciones y	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Derecho por supervisión de obra pública	\$240,900.00	\$0.00	\$240,900.00	\$153,213.55	\$153,213.55	\$0.00	63.60 %
Derechos por expedición de dictamen de impacto	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Productos	\$156,000.00	\$0.00	\$156,000.00	\$138,253.00	\$138,253.00	\$0.00	88.62 %
Arrendamiento de bienes muebles o inmuebles	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Uso de plazasy pisos en las calles, pasajes y lugares	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Locales situados en el interior o exterior de los mercados	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Expedición de copia simple o certificada o reproducción	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	0.00 %

MUNICIPIO DE LA MISIÓN

HIDALGO

Estado Analítico de Ingresos Presupuestales

Al 30/jun./2022

Usr: 001
rolEstadoPresup

Fecha y 07/jul./2022
09:53 a. m.

Fuente de Ingresos	Ley de Ingresos		Ley de Ingresos		Ingresos	Ingresos	Devengado Por	(Recaudación /
	Estimada	Ampliaciones / (Reducciones)	Modificada	Devengados				
Expedición de copia simple o certificada o reproducción de	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
Asistencia Social	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
Otros Productos	\$128,000.00	\$0.00	\$128,000.00	\$138,253.00	\$138,253.00	\$0.00	\$0.00	108.01 %
Recargos	\$15,000.00	\$0.00	\$15,000.00	\$28,065.00	\$28,065.00	\$0.00	\$0.00	187.10 %
Multas impuestas a los infractores de los reglamentos	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
Rezagos de ejercicios fiscales anteriores	\$110,000.00	\$0.00	\$110,000.00	\$110,188.00	\$110,188.00	\$0.00	\$0.00	100.17 %
Otros Ingresos	\$0.00	\$0.00	\$0.00	\$23,525.86	\$23,525.86	\$0.00	\$0.00	0.00 %
79-01 INTERESES GANADOS DE TÍTULOS, VALORES Y DEMÁS	\$0.00	\$0.00	\$0.00	\$23,525.86	\$23,525.86	\$0.00	\$0.00	0.00 %
RECURSOS PROPIOS	\$0.00	\$0.00	\$0.00	\$4,376.45	\$4,376.45	\$0.00	\$0.00	0.00 %
INTERESES BCS 2022 REPO	\$0.00	\$0.00	\$0.00	\$4,376.45	\$4,376.45	\$0.00	\$0.00	0.00 %
FAISM	\$0.00	\$0.00	\$0.00	\$8,855.94	\$8,855.94	\$0.00	\$0.00	0.00 %
INTERESES BCS 2022 FAISM	\$0.00	\$0.00	\$0.00	\$8,855.94	\$8,855.94	\$0.00	\$0.00	0.00 %
FONDO DE FORTALECIMIENTO MUNICIPAL	\$0.00	\$0.00	\$0.00	\$1,205.66	\$1,205.66	\$0.00	\$0.00	0.00 %
INTERESES BCS 2022 FORTAMUN	\$0.00	\$0.00	\$0.00	\$1,205.66	\$1,205.66	\$0.00	\$0.00	0.00 %
FONDO DE FISCALIZACIÓN Y RECAUDACIÓN (FOFYR)	\$0.00	\$0.00	\$0.00	\$70.18	\$70.18	\$0.00	\$0.00	0.00 %
INTERESES BCS 2022 FOFYR	\$0.00	\$0.00	\$0.00	\$70.18	\$70.18	\$0.00	\$0.00	0.00 %
FONDO GENERAL DE PARTICIPACIONES	\$0.00	\$0.00	\$0.00	\$4,714.84	\$4,714.84	\$0.00	\$0.00	0.00 %
INTERESES BCS 2022 FGP	\$0.00	\$0.00	\$0.00	\$4,714.84	\$4,714.84	\$0.00	\$0.00	0.00 %
FONDO DE FOMENTO MUNICIPAL	\$0.00	\$0.00	\$0.00	\$3,097.86	\$3,097.86	\$0.00	\$0.00	0.00 %
INTERESES BCS 2022 FFM	\$0.00	\$0.00	\$0.00	\$3,097.86	\$3,097.86	\$0.00	\$0.00	0.00 %
IMPUESTO SAUTOMOVILES NUEVOS	\$0.00	\$0.00	\$0.00	\$33.83	\$33.83	\$0.00	\$0.00	0.00 %
INTERESES BCS 2022 ISAN	\$0.00	\$0.00	\$0.00	\$33.83	\$33.83	\$0.00	\$0.00	0.00 %
IEPS TABACO	\$0.00	\$0.00	\$0.00	\$92.27	\$92.27	\$0.00	\$0.00	0.00 %
INTERESES BCS 2022 IEPS	\$0.00	\$0.00	\$0.00	\$92.27	\$92.27	\$0.00	\$0.00	0.00 %
FEIEF	\$0.00	\$0.00	\$0.00	\$41.52	\$41.52	\$0.00	\$0.00	0.00 %
INTERESES BCS 2022 FEIEF	\$0.00	\$0.00	\$0.00	\$41.52	\$41.52	\$0.00	\$0.00	0.00 %
DIF MUNICIPAL	\$0.00	\$0.00	\$0.00	\$373.40	\$373.40	\$0.00	\$0.00	0.00 %
INTERESES BCS 2022 DIF MPAL	\$0.00	\$0.00	\$0.00	\$373.40	\$373.40	\$0.00	\$0.00	0.00 %
COMPENSACIÓN ISAN	\$0.00	\$0.00	\$0.00	\$1.00	\$1.00	\$0.00	\$0.00	0.00 %
INTERESES BCS 2022 CISAN	\$0.00	\$0.00	\$0.00	\$1.00	\$1.00	\$0.00	\$0.00	0.00 %
ISR ENAJENACION BIENES INMUEBLES ISR EBI	\$0.00	\$0.00	\$0.00	\$9.91	\$9.91	\$0.00	\$0.00	0.00 %
INTERESES BCS 2022 ISR EBI	\$0.00	\$0.00	\$0.00	\$9.91	\$9.91	\$0.00	\$0.00	0.00 %
RECUPERACION ISR	\$0.00	\$0.00	\$0.00	\$509.59	\$509.59	\$0.00	\$0.00	0.00 %

MUNICIPIO DE LA MISIÓN

HIDALGO

Estado Analítico de Ingresos Presupuestales

Al 30/jun./2022

Usu: 001
rplEstadoPresup

Fecha y 07/jul./2022
09:53 a. m.

Fuente de Ingresos	Ley de Ingresos		Ley de Ingresos		Ingresos	Ingresos	Avance de
	Estimada	Ampliaciones / (Reducciones)	Modificada	Modificada			
INTERESES BCS 2022 ISR	\$0.00	\$0.00	\$0.00	\$0.00	\$509.59	\$509.59	0.00 %
FONDO DE COMPENSACION	\$0.00	\$0.00	\$0.00	\$0.00	\$85.98	\$85.98	0.00 %
INTERESES BCS 2022 FOCOM	\$0.00	\$0.00	\$0.00	\$0.00	\$85.98	\$85.98	0.00 %
INCENTIVO VTA FINAL GASOLINA Y DIESEL	\$0.00	\$0.00	\$0.00	\$0.00	\$57.43	\$57.43	0.00 %
INTERESES BCS 2022 IVFGVD	\$0.00	\$0.00	\$0.00	\$0.00	\$57.43	\$57.43	0.00 %
81.00 Participaciones	\$46,944,753.00	\$0.00	\$46,944,753.00	\$0.00	\$23,358,003.23	\$23,358,003.23	49.75 %
PARTICIPACIONES ESTATALES DE LIBRE DISPOSICION	\$46,944,753.00	\$0.00	\$46,944,753.00	\$0.00	\$23,358,003.23	\$23,358,003.23	49.75 %
FONDO DE COMPENSACION DEL IMPUESTO SOBRE	\$59,308.00	\$0.00	\$59,308.00	\$0.00	\$21,656.82	\$21,656.82	36.51 %
Enero	\$4,942.37	\$0.00	\$4,942.37	\$0.00	\$3,609.47	\$3,609.47	73.03 %
Febrero	\$4,942.33	\$0.00	\$4,942.33	\$0.00	\$3,609.47	\$3,609.47	73.03 %
Marzo	\$4,942.33	\$0.00	\$4,942.33	\$0.00	\$3,609.47	\$3,609.47	73.03 %
Abril	\$4,942.33	\$0.00	\$4,942.33	\$0.00	\$3,609.47	\$3,609.47	73.03 %
Mayo	\$4,942.33	\$0.00	\$4,942.33	\$0.00	\$3,609.47	\$3,609.47	73.03 %
Junio	\$4,942.33	\$0.00	\$4,942.33	\$0.00	\$3,609.47	\$3,609.47	73.03 %
Julio	\$4,942.33	\$0.00	\$4,942.33	\$0.00	\$0.00	\$0.00	0.00 %
Agosto	\$4,942.33	\$0.00	\$4,942.33	\$0.00	\$0.00	\$0.00	0.00 %
Septiembre	\$4,942.33	\$0.00	\$4,942.33	\$0.00	\$0.00	\$0.00	0.00 %
Octubre	\$4,942.33	\$0.00	\$4,942.33	\$0.00	\$0.00	\$0.00	0.00 %
Noviembre	\$4,942.33	\$0.00	\$4,942.33	\$0.00	\$0.00	\$0.00	0.00 %
Diciembre	\$4,942.33	\$0.00	\$4,942.33	\$0.00	\$0.00	\$0.00	0.00 %
FONDO DE FISCALIZACIÓN Y RECAUDACIÓN	\$563,894.00	\$0.00	\$563,894.00	\$0.00	\$271,168.87	\$271,168.87	48.08 %
Enero	\$46,991.13	\$0.00	\$46,991.13	\$0.00	\$90,039.32	\$90,039.32	191.60 %
Febrero	\$46,991.17	\$0.00	\$46,991.17	\$0.00	\$15,439.32	\$15,439.32	32.85 %
Marzo	\$46,991.17	\$0.00	\$46,991.17	\$0.00	\$15,437.68	\$15,437.68	32.85 %
Abril	\$46,991.17	\$0.00	\$46,991.17	\$0.00	\$119,559.78	\$119,559.78	254.43 %
Mayo	\$46,991.17	\$0.00	\$46,991.17	\$0.00	\$15,255.09	\$15,255.09	32.46 %
Junio	\$46,991.17	\$0.00	\$46,991.17	\$0.00	\$15,437.68	\$15,437.68	32.85 %
Julio	\$46,991.17	\$0.00	\$46,991.17	\$0.00	\$0.00	\$0.00	0.00 %
Agosto	\$46,991.17	\$0.00	\$46,991.17	\$0.00	\$0.00	\$0.00	0.00 %
Septiembre	\$46,991.17	\$0.00	\$46,991.17	\$0.00	\$0.00	\$0.00	0.00 %
Octubre	\$46,991.17	\$0.00	\$46,991.17	\$0.00	\$0.00	\$0.00	0.00 %
Noviembre	\$46,991.17	\$0.00	\$46,991.17	\$0.00	\$0.00	\$0.00	0.00 %
Diciembre	\$46,991.17	\$0.00	\$46,991.17	\$0.00	\$0.00	\$0.00	0.00 %

(Recaudación / Estimación)

MUNICIPIO DE LA MISIÓN

HIDALGO

Estado Analítico de Ingresos Presupuestales

Al 30/jun./2022

Utr. 001
rptEstadoPresup

Fecha y 07/jul./2022
09:53 a. m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devenidos	Ingresos Recaudados	Devenido Por Recaudar	(Recaudación / Estimación)
IMPUESTO ESPECIAL SOBRE PRODUCCIÓN Y							
Enero	\$44,544.25	\$0.00	\$44,544.25	\$245,616.87	\$245,616.87	\$0.00	45.94 %
Febrero	\$44,544.25	\$0.00	\$44,544.25	\$0.00	\$0.00	\$0.00	0.00 %
Marzo	\$44,544.25	\$0.00	\$44,544.25	\$104,153.58	\$104,153.58	\$0.00	233.82 %
Abril	\$44,544.25	\$0.00	\$44,544.25	\$32,208.68	\$32,208.68	\$0.00	72.30 %
Mayo	\$44,544.25	\$0.00	\$44,544.25	\$31,346.86	\$31,346.86	\$0.00	70.37 %
Junio	\$44,544.25	\$0.00	\$44,544.25	\$44,116.37	\$44,116.37	\$0.00	99.03 %
Julio	\$44,544.25	\$0.00	\$44,544.25	\$33,791.38	\$33,791.38	\$0.00	75.86 %
Agosto	\$44,544.25	\$0.00	\$44,544.25	\$0.00	\$0.00	\$0.00	0.00 %
Septiembre	\$44,544.25	\$0.00	\$44,544.25	\$0.00	\$0.00	\$0.00	0.00 %
Octubre	\$44,544.25	\$0.00	\$44,544.25	\$0.00	\$0.00	\$0.00	0.00 %
Noviembre	\$44,544.25	\$0.00	\$44,544.25	\$0.00	\$0.00	\$0.00	0.00 %
Diciembre	\$44,544.25	\$0.00	\$44,544.25	\$0.00	\$0.00	\$0.00	0.00 %
IMPUESTO SOBRE AUTOMÓVILES NUEVOS							
Enero	\$181,146.00	\$0.00	\$181,146.00	\$146,419.97	\$146,419.97	\$0.00	80.82 %
Febrero	\$15,095.50	\$0.00	\$15,095.50	\$25,866.14	\$25,866.14	\$0.00	171.35 %
Marzo	\$15,095.50	\$0.00	\$15,095.50	\$30,729.71	\$30,729.71	\$0.00	203.56 %
Abril	\$15,095.50	\$0.00	\$15,095.50	\$22,474.74	\$22,474.74	\$0.00	148.88 %
Mayo	\$15,095.50	\$0.00	\$15,095.50	\$20,899.31	\$20,899.31	\$0.00	138.44 %
Junio	\$15,095.50	\$0.00	\$15,095.50	\$27,367.29	\$27,367.29	\$0.00	181.29 %
Julio	\$15,095.50	\$0.00	\$15,095.50	\$19,082.78	\$19,082.78	\$0.00	126.41 %
Agosto	\$15,095.50	\$0.00	\$15,095.50	\$0.00	\$0.00	\$0.00	0.00 %
Septiembre	\$15,095.50	\$0.00	\$15,095.50	\$0.00	\$0.00	\$0.00	0.00 %
Octubre	\$15,095.50	\$0.00	\$15,095.50	\$0.00	\$0.00	\$0.00	0.00 %
Noviembre	\$15,095.50	\$0.00	\$15,095.50	\$0.00	\$0.00	\$0.00	0.00 %
Diciembre	\$15,095.50	\$0.00	\$15,095.50	\$0.00	\$0.00	\$0.00	0.00 %
INGENTIVOS A LA VENTA FINAL DE GASOLINA Y							
Enero	\$51,190.50	\$0.00	\$51,190.50	\$26,346.96	\$26,346.96	\$0.00	51.46 %
Febrero	\$51,190.50	\$0.00	\$51,190.50	\$30,079.38	\$30,079.38	\$0.00	58.75 %
Marzo	\$51,190.50	\$0.00	\$51,190.50	\$28,088.44	\$28,088.44	\$0.00	54.87 %
Abril	\$51,190.50	\$0.00	\$51,190.50	\$27,035.00	\$27,035.00	\$0.00	52.81 %
Mayo	\$51,190.50	\$0.00	\$51,190.50	\$0.00	\$0.00	\$0.00	0.00 %
Junio	\$51,190.50	\$0.00	\$51,190.50	\$4,683.46	\$4,683.46	\$0.00	9.14 %

MUNICIPIO DE LA MISIÓN

HIDALGO

Estado Analítico de Ingresos Presupuestales

Al 30/jun/2022

Usu: 001
rptEstadoPresup

Fecha y 07/jul/2022

09:53 a. m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	(Recaudación / Estimación)
Julio	\$51,190.50	\$0.00	\$51,190.50	\$0.00	\$0.00	\$0.00	0.00 %
Agosto	\$51,190.50	\$0.00	\$51,190.50	\$0.00	\$0.00	\$0.00	0.00 %
Septiembre	\$51,190.50	\$0.00	\$51,190.50	\$0.00	\$0.00	\$0.00	0.00 %
Octubre	\$51,190.50	\$0.00	\$51,190.50	\$0.00	\$0.00	\$0.00	0.00 %
Noviembre	\$51,190.50	\$0.00	\$51,190.50	\$0.00	\$0.00	\$0.00	0.00 %
Diciembre	\$51,190.50	\$0.00	\$51,190.50	\$0.00	\$0.00	\$0.00	0.00 %
FONDO DE FOMENTO MUNICIPAL	\$12,907,219.00	\$0.00	\$12,907,219.00	\$6,840,920.82	\$6,840,920.82	\$0.00	53.00 %
Enero	\$1,075,601.58	\$0.00	\$1,075,601.58	\$1,082,547.26	\$1,082,547.26	\$0.00	100.64 %
Febrero	\$1,075,601.60	\$0.00	\$1,075,601.60	\$1,299,664.27	\$1,299,664.27	\$0.00	120.83 %
Marzo	\$1,075,601.60	\$0.00	\$1,075,601.60	\$1,009,997.01	\$1,009,997.01	\$0.00	93.90 %
Abril	\$1,075,601.58	\$0.00	\$1,075,601.58	\$1,306,951.23	\$1,306,951.23	\$0.00	121.50 %
Mayo	\$1,075,601.58	\$0.00	\$1,075,601.58	\$1,144,235.78	\$1,144,235.78	\$0.00	106.38 %
Junio	\$1,075,601.58	\$0.00	\$1,075,601.58	\$997,525.27	\$997,525.27	\$0.00	92.74 %
Julio	\$1,075,601.58	\$0.00	\$1,075,601.58	\$0.00	\$0.00	\$0.00	0.00 %
Agosto	\$1,075,601.58	\$0.00	\$1,075,601.58	\$0.00	\$0.00	\$0.00	0.00 %
Septiembre	\$1,075,601.58	\$0.00	\$1,075,601.58	\$0.00	\$0.00	\$0.00	0.00 %
Octubre	\$1,075,601.58	\$0.00	\$1,075,601.58	\$0.00	\$0.00	\$0.00	0.00 %
Noviembre	\$1,075,601.58	\$0.00	\$1,075,601.58	\$0.00	\$0.00	\$0.00	0.00 %
Diciembre	\$1,075,601.58	\$0.00	\$1,075,601.58	\$0.00	\$0.00	\$0.00	0.00 %
FONDO GENERAL DE PARTICIPACIONES	\$31,904,369.00	\$0.00	\$31,904,369.00	\$15,455,987.06	\$15,455,987.06	\$0.00	48.44 %
Enero	\$2,658,697.42	\$0.00	\$2,658,697.42	\$2,520,313.06	\$2,520,313.06	\$0.00	94.79 %
Febrero	\$2,658,697.42	\$0.00	\$2,658,697.42	\$3,388,008.99	\$3,388,008.99	\$0.00	127.43 %
Marzo	\$2,658,697.42	\$0.00	\$2,658,697.42	\$1,795,446.49	\$1,795,446.49	\$0.00	67.53 %
Abril	\$2,658,697.42	\$0.00	\$2,658,697.42	\$3,407,567.82	\$3,407,567.82	\$0.00	128.16 %
Mayo	\$2,658,697.42	\$0.00	\$2,658,697.42	\$2,535,959.39	\$2,535,959.39	\$0.00	95.38 %
Junio	\$2,658,697.42	\$0.00	\$2,658,697.42	\$1,808,691.31	\$1,808,691.31	\$0.00	68.02 %
Julio	\$2,658,697.42	\$0.00	\$2,658,697.42	\$0.00	\$0.00	\$0.00	0.00 %
Agosto	\$2,658,697.42	\$0.00	\$2,658,697.42	\$0.00	\$0.00	\$0.00	0.00 %
Septiembre	\$2,658,697.42	\$0.00	\$2,658,697.42	\$0.00	\$0.00	\$0.00	0.00 %
Octubre	\$2,658,697.42	\$0.00	\$2,658,697.42	\$0.00	\$0.00	\$0.00	0.00 %
Noviembre	\$2,658,697.42	\$0.00	\$2,658,697.42	\$0.00	\$0.00	\$0.00	0.00 %
Diciembre	\$2,658,697.38	\$0.00	\$2,658,697.38	\$0.00	\$0.00	\$0.00	0.00 %
FONDO DE COMPENSACION	\$0.00	\$0.00	\$0.00	\$161,581.47	\$161,581.47	\$0.00	0.00 %

MUNICIPIO DE LA MISIÓN

HIDALGO

Estado Analítico de Ingresos Presupuestales

Al 30/jun./2022

Fecha y 07/jul./2022

Ucr: 001
prf:EstadoPresup

09:53 a. m.

Fuente de Ingresos

Ley de Ingresos Estimada Ampliaciones / (Reducciones) Ley de Ingresos Modificada Ingresos Devengados Ingresos Recaudados Recaudación / (Recaudación / Estimación)

FEBRERO	\$0.00	\$0.00	\$0.00	\$50,612.01	\$50,612.01	\$0.00	0.00 %
MARZO	\$0.00	\$0.00	\$0.00	\$43,224.63	\$43,224.63	\$0.00	0.00 %
ABRIL	\$0.00	\$0.00	\$0.00	\$44,414.91	\$44,414.91	\$0.00	0.00 %
JUNIO	\$0.00	\$0.00	\$0.00	\$23,329.92	\$23,329.92	\$0.00	0.00 %
FONDO DE ESTABILIZACION DE LOS INGRESOS DE							
Enero	\$180,000.00	\$0.00	\$180,000.00	\$98,418.11	\$98,418.11	\$0.00	54.67 %
Febrero	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Marzo	\$15,000.00	\$0.00	\$15,000.00	\$98,418.11	\$98,418.11	\$0.00	656.12 %
Abril	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Mayo	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Junio	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Julio	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Agosto	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Septiembre	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Octubre	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Noviembre	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Diciembre	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	0.00 %
82.00							
Aportaciones							
Aportaciones del Gobierno Federal	\$31,271,767.00	\$0.00	\$31,271,767.00	\$18,730,560.91	\$18,730,560.91	\$0.00	59.89 %
Fondo de Aportaciones para la Infraestructura Social	\$24,090,461.00	\$0.00	\$24,090,461.00	\$15,057,504.54	\$15,057,504.54	\$0.00	62.50 %
Enero	\$2,007,538.42	\$0.00	\$2,007,538.42	\$2,509,584.09	\$2,509,584.09	\$0.00	125.00 %
Febrero	\$2,007,538.42	\$0.00	\$2,007,538.42	\$2,509,584.09	\$2,509,584.09	\$0.00	125.00 %
Marzo	\$2,007,538.42	\$0.00	\$2,007,538.42	\$2,509,584.09	\$2,509,584.09	\$0.00	125.00 %
Abril	\$2,007,538.42	\$0.00	\$2,007,538.42	\$2,509,584.09	\$2,509,584.09	\$0.00	125.00 %
Mayo	\$2,007,538.42	\$0.00	\$2,007,538.42	\$2,509,584.09	\$2,509,584.09	\$0.00	125.00 %
Junio	\$2,007,538.42	\$0.00	\$2,007,538.42	\$2,509,584.09	\$2,509,584.09	\$0.00	125.00 %
Julio	\$2,007,538.42	\$0.00	\$2,007,538.42	\$0.00	\$0.00	\$0.00	0.00 %
Agosto	\$2,007,538.42	\$0.00	\$2,007,538.42	\$0.00	\$0.00	\$0.00	0.00 %
Septiembre	\$2,007,538.42	\$0.00	\$2,007,538.42	\$0.00	\$0.00	\$0.00	0.00 %
Octubre	\$2,007,538.42	\$0.00	\$2,007,538.42	\$0.00	\$0.00	\$0.00	0.00 %
Noviembre	\$2,007,538.42	\$0.00	\$2,007,538.42	\$0.00	\$0.00	\$0.00	0.00 %
Diciembre	\$2,007,538.38	\$0.00	\$2,007,538.38	\$0.00	\$0.00	\$0.00	0.00 %
Fondo de Aportaciones para el Fortalecimiento de los	\$7,181,306.00	\$0.00	\$7,181,306.00	\$3,673,056.37	\$3,673,056.37	\$0.00	51.14 %

MUNICIPIO DE LA MISION

HIDALGO Estado Analítico de Ingresos Presupuestales

Al 30/jun./2022

Ustr: 001
rplEstadoPresup

Fecha y 07/jul./2022
09:53 a. m.

Fuente de Ingresos	Ley de Ingresos		Ley de Ingresos		Ingresos	Ingresos	Avance de
	Estimada	Ampliaciones / (Reducciones)	Modificada	Devenidos			
Enero	\$598,442.17	\$0.00	\$598,442.17	\$606,263.90	\$606,263.90	\$0.00	101.30 %
Febrero	\$598,442.17	\$0.00	\$598,442.17	\$618,088.23	\$618,088.23	\$0.00	103.28 %
Marzo	\$598,442.17	\$0.00	\$598,442.17	\$612,176.06	\$612,176.06	\$0.00	102.29 %
Abril	\$598,442.17	\$0.00	\$598,442.17	\$612,176.06	\$612,176.06	\$0.00	102.29 %
Mayo	\$598,442.17	\$0.00	\$598,442.17	\$612,176.06	\$612,176.06	\$0.00	102.29 %
Junio	\$598,442.17	\$0.00	\$598,442.17	\$612,176.06	\$612,176.06	\$0.00	102.29 %
Julio	\$598,442.17	\$0.00	\$598,442.17	\$0.00	\$0.00	\$0.00	0.00 %
Agosto	\$598,442.17	\$0.00	\$598,442.17	\$0.00	\$0.00	\$0.00	0.00 %
Septiembre	\$598,442.17	\$0.00	\$598,442.17	\$0.00	\$0.00	\$0.00	0.00 %
Octubre	\$598,442.17	\$0.00	\$598,442.17	\$0.00	\$0.00	\$0.00	0.00 %
Noviembre	\$598,442.13	\$0.00	\$598,442.13	\$0.00	\$0.00	\$0.00	0.00 %
Diciembre	\$598,442.17	\$0.00	\$598,442.17	\$0.00	\$0.00	\$0.00	0.00 %
Transferencias y Asignaciones	\$1,200,000.00	\$0.00	\$1,200,000.00	\$815,642.15	\$815,642.15	\$0.00	67.97 %
TRANSFERENCIAS ESTATALES DE LIBRE DISPOSICION	\$1,200,000.00	\$0.00	\$1,200,000.00	\$815,642.15	\$815,642.15	\$0.00	67.97 %
Otras participaciones extraordinarias Recuperacion de ISR	\$1,200,000.00	\$0.00	\$1,200,000.00	\$787,806.02	\$787,806.02	\$0.00	65.65 %
ENERO	\$100,000.00	\$0.00	\$100,000.00	\$151,880.00	\$151,880.00	\$0.00	151.88 %
FEBRERO	\$100,000.00	\$0.00	\$100,000.00	\$324,112.02	\$324,112.02	\$0.00	324.11 %
MARZO	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	0.00 %
ABRIL	\$100,000.00	\$0.00	\$100,000.00	\$207,678.00	\$207,678.00	\$0.00	207.67 %
MAYO	\$100,000.00	\$0.00	\$100,000.00	\$104,136.00	\$104,136.00	\$0.00	104.13 %
JUNIO	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	0.00 %
JULIO	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	0.00 %
AGOSTO	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SEPTIEMBRE	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	0.00 %
OCTUBRE	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	0.00 %
NOVIEMBRE	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	0.00 %
DICIEMBRE	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Otras participaciones extraordinarias ISR Enajenacion de	\$0.00	\$0.00	\$0.00	\$27,836.13	\$27,836.13	\$0.00	0.00 %
ENERO	\$0.00	\$0.00	\$0.00	\$9,601.91	\$9,601.91	\$0.00	0.00 %
FEBRERO	\$0.00	\$0.00	\$0.00	\$6,256.70	\$6,256.70	\$0.00	0.00 %
MARZO	\$0.00	\$0.00	\$0.00	\$1,929.33	\$1,929.33	\$0.00	0.00 %
ABRIL	\$0.00	\$0.00	\$0.00	\$3,620.95	\$3,620.95	\$0.00	0.00 %
MAYO	\$0.00	\$0.00	\$0.00	\$3,191.70	\$3,191.70	\$0.00	0.00 %

MUNICIPIO DE LA MISIÓN

HIDALGO

Estado Analítico de Ingresos Presupuestales

Al 30/Jun./2022

Fecha y 07/jul./2022

Usr: 001
rpiEstadoPresup

09:53 a. m.

Fuente de Ingresos

(Recaudado / Estimado)

	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	
JUNIO	\$0.00	\$0.00	\$0.00	\$3,235.54	\$3,235.54	\$0.00	0.00 %
Total	\$80,520,720.00	\$0.00	\$80,520,720.00	\$43,830,036.70	\$43,830,036.70	\$0.00	54.43 %



OC. MARGARITA RAMOS VILLEDA
PRESIDENTA MUNICIPAL

2020 - 2024



LIC. ANDRES TREJO REYES
SINDICO PROCURADOR

2020 - 2024



TEC. JUAN RUBIO VARGAS
TESORERO MUNICIPAL

2020 - 2024