

MUNICIPIO DE LA MISIÓN

HIDALGO

Estado Analítico de Ingresos Presupuestales

Usr: 001
rptEstadoPresup

Al 31/mar./2022

Fecha y 07/abr./2022
08:59 p. m.

Fuente de Ingresos		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	(Recaudación / Estimación)
11.00	<u>Impuestos sobre los ingresos</u>	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	Impuesto sobre juegos permitidos, espectáculos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	Impuestos a comercios ambulantes	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
12.00	<u>Impuestos sobre el patrimonio</u>	\$423,300.00	\$0.00	\$423,300.00	\$463,986.00	\$463,986.00	\$0.00	109.61 %
	Impuesto predial	\$403,300.00	\$0.00	\$403,300.00	\$460,136.00	\$460,136.00	\$0.00	114.09 %
	Impuesto sobre traslación de dominio y otras	\$20,000.00	\$0.00	\$20,000.00	\$3,850.00	\$3,850.00	\$0.00	19.25 %
43.00	<u>Derechos por prestación de servicios</u>	\$509,900.00	\$0.00	\$509,900.00	\$237,933.55	\$237,933.55	\$0.00	46.66 %
	SERVICIOS PUBLICOS	\$58,000.00	\$0.00	\$58,000.00	\$400.00	\$400.00	\$0.00	0.68 %
	Derechos por servicio de alumbrado publico	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	Derechos por servicios de agua potable	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	Derechos por servicio de drenaje y alcantarillado	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	Derecho por uso de rastro, guarda y mananza de	\$10,000.00	\$0.00	\$10,000.00	\$400.00	\$400.00	\$0.00	4.00 %
	Derechos por servicio y uso de panteones	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	Derechos por servicio de limpia.	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	DERECHOS POR REGISTRO, LICENCIAS Y	\$164,000.00	\$0.00	\$164,000.00	\$70,320.00	\$70,320.00	\$0.00	42.87 %
	Derecho por registro familiar	\$130,000.00	\$0.00	\$130,000.00	\$28,545.00	\$28,545.00	\$0.00	21.95 %
	Derechos por servicios de certificaciones	\$25,000.00	\$0.00	\$25,000.00	\$39,975.00	\$39,975.00	\$0.00	159.90 %
	Derechos por servicios de expedición y	\$4,000.00	\$0.00	\$4,000.00	\$1,800.00	\$1,800.00	\$0.00	45.00 %
	Derechos por expedición, revalidación y canje de	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	DERECHOS EN MATERIA DE DESARROLLO	\$287,900.00	\$0.00	\$287,900.00	\$167,213.55	\$167,213.55	\$0.00	58.08 %
	Derechos por almeamiento, deslinde y	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	Derechos por realización y expedición de avalúos	\$6,000.00	\$0.00	\$6,000.00	\$14,000.00	\$14,000.00	\$0.00	233.33 %
	Derechos por expedición de constancias y	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	Derechos por licencias para construcción,	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	Otros derechos por servicios relacionados con el	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	Derechos por la participación en concursos ,	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	Derecho por supervisión de obra pública	\$240,900.00	\$0.00	\$240,900.00	\$153,213.55	\$153,213.55	\$0.00	63.60 %
	Derechos por expedición de dictamen de impacto	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
51.00	<u>Productos</u>	\$156,000.00	\$0.00	\$156,000.00	\$114,102.00	\$114,102.00	\$0.00	73.14 %
	Arendamiento de bienes muebles o	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	Uso de plazasy pisos en las calles, pasajes y	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	Locales situados en el interior o exterior de los	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	Expedición de copia simple o certificada o	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	0.00 %

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Estado Analítico de Ingresos Presupuestales

Al 31/mar./2022

Fecha y 07/abr./2022
08:59 p. m.

Usr: 001
rptEstadoPresup

Fuente de Ingresos		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Avance de Recaudación
							(Recaudación / Estimación)
	Expedición de copia simple o certificada o	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	0.00 %
	Asistencia Social	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %
	Otros Productos	\$128,000.00	\$0.00	\$128,000.00	\$114,102.00	\$114,102.00	89.14 %
	Recargos	\$15,000.00	\$0.00	\$15,000.00	\$23,093.00	\$23,093.00	153.95 %
	Multas impuestas a los infractores de los	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	0.00 %
	Rezagos de ejercicios fiscales anteriores	\$110,000.00	\$0.00	\$110,000.00	\$91,009.00	\$91,009.00	82.73 %
79.00	Otros Ingresos	\$0.00	\$0.00	\$0.00	\$6,844.94	\$6,844.94	0.00 %
79-01	INTERESES GANADOS DE TÍTULOS, VALORES Y	\$0.00	\$0.00	\$0.00	\$6,844.94	\$6,844.94	0.00 %
	RECURSOS PROPIOS	\$0.00	\$0.00	\$0.00	\$2,129.07	\$2,129.07	0.00 %
	INTERESES BCS 2022 REPO	\$0.00	\$0.00	\$0.00	\$2,129.07	\$2,129.07	0.00 %
	FAISM	\$0.00	\$0.00	\$0.00	\$1,812.23	\$1,812.23	0.00 %
	INTERESES BCS 2022 FAISM	\$0.00	\$0.00	\$0.00	\$1,812.23	\$1,812.23	0.00 %
	FONDO DE FORTALECIMIENTO MUNICIPAL	\$0.00	\$0.00	\$0.00	\$287.38	\$287.38	0.00 %
	INTERESES BCS 2022 FORTAMUN	\$0.00	\$0.00	\$0.00	\$287.38	\$287.38	0.00 %
	FONDO DE FISCALIZACIÓN Y RECAUDACIÓN	\$0.00	\$0.00	\$0.00	\$37.13	\$37.13	0.00 %
	INTERESES BCS 2022 FOFYR	\$0.00	\$0.00	\$0.00	\$37.13	\$37.13	0.00 %
	FONDO GENERAL DE PARTICIPACIONES	\$0.00	\$0.00	\$0.00	\$1,431.64	\$1,431.64	0.00 %
	INTERESES BCS 2022 FGP	\$0.00	\$0.00	\$0.00	\$1,431.64	\$1,431.64	0.00 %
	FONDO DE FOMENTO MUNICIPAL	\$0.00	\$0.00	\$0.00	\$785.64	\$785.64	0.00 %
	INTERESES BCS 2022 FFM	\$0.00	\$0.00	\$0.00	\$785.64	\$785.64	0.00 %
	IMPUESTO S/AUTOMOVILES NUEVOS	\$0.00	\$0.00	\$0.00	\$14.86	\$14.86	0.00 %
	INTERESES BCS 2022 ISAN	\$0.00	\$0.00	\$0.00	\$14.86	\$14.86	0.00 %
	IEPS TABACO	\$0.00	\$0.00	\$0.00	\$24.58	\$24.58	0.00 %
	INTERESES BCS 2022 IEPS	\$0.00	\$0.00	\$0.00	\$24.58	\$24.58	0.00 %
	FEIEF	\$0.00	\$0.00	\$0.00	\$19.04	\$19.04	0.00 %
	INTERESES BCS 2022 FEIEF	\$0.00	\$0.00	\$0.00	\$19.04	\$19.04	0.00 %
	DIF MUNICIPAL	\$0.00	\$0.00	\$0.00	\$115.33	\$115.33	0.00 %
	INTERESES BCS 2022 DIF MPAL	\$0.00	\$0.00	\$0.00	\$115.33	\$115.33	0.00 %
	COMPENSACIÓN ISAN	\$0.00	\$0.00	\$0.00	\$1.00	\$1.00	0.00 %
	INTERESES BCS 2022 CISAN	\$0.00	\$0.00	\$0.00	\$1.00	\$1.00	0.00 %
	ISR ENAJENACION BIENES INMUEBLES ISR	\$0.00	\$0.00	\$0.00	\$2.78	\$2.78	0.00 %
	INTERESES BCS 2022 ISR EBI	\$0.00	\$0.00	\$0.00	\$2.78	\$2.78	0.00 %
	RECUPERACION ISR	\$0.00	\$0.00	\$0.00	\$143.75	\$143.75	0.00 %

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Fecha y 07/abr./2022
08:59 p. m.

A1 31/mar./2022

Usr. 001

rptEstadoPresup

Fuente de Ingresos	Ley de Ingresos		Ampliaciones /		Ley de Ingresos		Ingresos		Devengado Por		(Recaudación / Estimada)
	Estimada	(Reducciones)	Modificada	Devengados	Recaudados	Recaudar	Ingresos	Recaudados	Recaudar	Recaudación / Estimada	
INTERESES BCS 2022 ISR	\$0.00	\$0.00	\$0.00	\$143.75	\$143.75	\$0.00	\$0.00	\$143.75	\$0.00	0.00 %	
FONDO DE COMPENSACION	\$0.00	\$0.00	\$0.00	\$18.88	\$18.88	\$0.00	\$0.00	\$18.88	\$0.00	0.00 %	
INTERESES BCS 2022 FOCOM	\$0.00	\$0.00	\$0.00	\$18.88	\$18.88	\$0.00	\$0.00	\$18.88	\$0.00	0.00 %	
INCENTIVO VTA FINAL GASOLINA Y DIESEL	\$0.00	\$0.00	\$0.00	\$21.63	\$21.63	\$0.00	\$0.00	\$21.63	\$0.00	0.00 %	
INTERESES BCS 2022 IVFGYD	\$0.00	\$0.00	\$0.00	\$21.63	\$21.63	\$0.00	\$0.00	\$21.63	\$0.00	0.00 %	
Participaciones											
PARTICIPACIONES ESTATALES DE LIBRE	\$46,944,753.00	\$0.00	\$46,944,753.00	\$11,719,924.19	\$11,719,924.19	\$0.00	\$0.00	\$11,719,924.19	\$0.00	24.96 %	
FONDO DE COMPENSACION DEL IMPUESTO	\$46,944,753.00	\$0.00	\$46,944,753.00	\$11,719,924.19	\$11,719,924.19	\$0.00	\$0.00	\$11,719,924.19	\$0.00	24.96 %	
Enero	\$59,308.00	\$0.00	\$59,308.00	\$10,828.41	\$10,828.41	\$0.00	\$0.00	\$10,828.41	\$0.00	18.25 %	
Febrero	\$4,942.37	\$0.00	\$4,942.37	\$3,609.47	\$3,609.47	\$0.00	\$0.00	\$3,609.47	\$0.00	73.03 %	
Marzo	\$4,942.33	\$0.00	\$4,942.33	\$3,609.47	\$3,609.47	\$0.00	\$0.00	\$3,609.47	\$0.00	73.03 %	
Abril	\$4,942.33	\$0.00	\$4,942.33	\$3,609.47	\$3,609.47	\$0.00	\$0.00	\$3,609.47	\$0.00	73.03 %	
Mayo	\$4,942.33	\$0.00	\$4,942.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	
Junio	\$4,942.33	\$0.00	\$4,942.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	
Julio	\$4,942.33	\$0.00	\$4,942.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	
Agosto	\$4,942.33	\$0.00	\$4,942.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	
Septiembre	\$4,942.33	\$0.00	\$4,942.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	
Octubre	\$4,942.33	\$0.00	\$4,942.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	
Noviembre	\$4,942.33	\$0.00	\$4,942.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	
Diciembre	\$4,942.33	\$0.00	\$4,942.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	
FONDO DE FISCALIZACIÓN Y RECAUDACIÓN	\$563,894.00	\$0.00	\$563,894.00	\$120,916.32	\$120,916.32	\$0.00	\$0.00	\$120,916.32	\$0.00	21.44 %	
Enero	\$46,991.13	\$0.00	\$46,991.13	\$90,039.32	\$90,039.32	\$0.00	\$0.00	\$90,039.32	\$0.00	191.60 %	
Febrero	\$46,991.17	\$0.00	\$46,991.17	\$15,439.32	\$15,439.32	\$0.00	\$0.00	\$15,439.32	\$0.00	32.85 %	
Marzo	\$46,991.17	\$0.00	\$46,991.17	\$15,437.68	\$15,437.68	\$0.00	\$0.00	\$15,437.68	\$0.00	32.85 %	
Abril	\$46,991.17	\$0.00	\$46,991.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	
Mayo	\$46,991.17	\$0.00	\$46,991.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	
Junio	\$46,991.17	\$0.00	\$46,991.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	
Julio	\$46,991.17	\$0.00	\$46,991.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	
Agosto	\$46,991.17	\$0.00	\$46,991.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	
Septiembre	\$46,991.17	\$0.00	\$46,991.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	
Octubre	\$46,991.17	\$0.00	\$46,991.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	
Noviembre	\$46,991.17	\$0.00	\$46,991.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	
Diciembre	\$46,991.17	\$0.00	\$46,991.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	

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Al 31/mar./2022

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Fuente de Ingresos		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	(Recaudación / Estimada)
IMPUESTO ESPECIAL SOBRE PRODUCCIÓN Y		\$534,531.00	\$0.00	\$534,531.00	\$136,362.26	\$136,362.26	\$0.00	25.51 %
Enero		\$44,544.25	\$0.00	\$44,544.25	\$0.00	\$0.00	\$0.00	0.00 %
Febrero		\$44,544.25	\$0.00	\$44,544.25	\$104,153.58	\$104,153.58	\$0.00	233.82 %
Marzo		\$44,544.25	\$0.00	\$44,544.25	\$32,208.68	\$32,208.68	\$0.00	72.30 %
Abril		\$44,544.25	\$0.00	\$44,544.25	\$0.00	\$0.00	\$0.00	0.00 %
Mayo		\$44,544.25	\$0.00	\$44,544.25	\$0.00	\$0.00	\$0.00	0.00 %
Junio		\$44,544.25	\$0.00	\$44,544.25	\$0.00	\$0.00	\$0.00	0.00 %
Julio		\$44,544.25	\$0.00	\$44,544.25	\$0.00	\$0.00	\$0.00	0.00 %
Agosto		\$44,544.25	\$0.00	\$44,544.25	\$0.00	\$0.00	\$0.00	0.00 %
Septiembre		\$44,544.25	\$0.00	\$44,544.25	\$0.00	\$0.00	\$0.00	0.00 %
Octubre		\$44,544.25	\$0.00	\$44,544.25	\$0.00	\$0.00	\$0.00	0.00 %
Noviembre		\$44,544.25	\$0.00	\$44,544.25	\$0.00	\$0.00	\$0.00	0.00 %
Diciembre		\$44,544.25	\$0.00	\$44,544.25	\$0.00	\$0.00	\$0.00	0.00 %
IMPUESTO SOBRE AUTOMOVILES NUEVOS		\$181,146.00	\$0.00	\$181,146.00	\$79,070.59	\$79,070.59	\$0.00	43.65 %
Enero		\$15,095.50	\$0.00	\$15,095.50	\$25,866.14	\$25,866.14	\$0.00	171.35 %
Febrero		\$15,095.50	\$0.00	\$15,095.50	\$30,729.71	\$30,729.71	\$0.00	203.56 %
Marzo		\$15,095.50	\$0.00	\$15,095.50	\$22,474.74	\$22,474.74	\$0.00	148.88 %
Abril		\$15,095.50	\$0.00	\$15,095.50	\$0.00	\$0.00	\$0.00	0.00 %
Mayo		\$15,095.50	\$0.00	\$15,095.50	\$0.00	\$0.00	\$0.00	0.00 %
Junio		\$15,095.50	\$0.00	\$15,095.50	\$0.00	\$0.00	\$0.00	0.00 %
Julio		\$15,095.50	\$0.00	\$15,095.50	\$0.00	\$0.00	\$0.00	0.00 %
Agosto		\$15,095.50	\$0.00	\$15,095.50	\$0.00	\$0.00	\$0.00	0.00 %
Septiembre		\$15,095.50	\$0.00	\$15,095.50	\$0.00	\$0.00	\$0.00	0.00 %
Octubre		\$15,095.50	\$0.00	\$15,095.50	\$0.00	\$0.00	\$0.00	0.00 %
Noviembre		\$15,095.50	\$0.00	\$15,095.50	\$0.00	\$0.00	\$0.00	0.00 %
Diciembre		\$15,095.50	\$0.00	\$15,095.50	\$0.00	\$0.00	\$0.00	0.00 %
INCENTIVOS A LA VENTA FINAL DE		\$614,286.00	\$0.00	\$614,286.00	\$84,514.78	\$84,514.78	\$0.00	13.75 %
Enero		\$51,190.50	\$0.00	\$51,190.50	\$26,346.96	\$26,346.96	\$0.00	51.46 %
Febrero		\$51,190.50	\$0.00	\$51,190.50	\$30,079.38	\$30,079.38	\$0.00	58.75 %
Marzo		\$51,190.50	\$0.00	\$51,190.50	\$28,088.44	\$28,088.44	\$0.00	54.87 %
Abril		\$51,190.50	\$0.00	\$51,190.50	\$0.00	\$0.00	\$0.00	0.00 %
Mayo		\$51,190.50	\$0.00	\$51,190.50	\$0.00	\$0.00	\$0.00	0.00 %
Junio		\$51,190.50	\$0.00	\$51,190.50	\$0.00	\$0.00	\$0.00	0.00 %

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Rep:

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Avance de Recaudación	
						Recaudación / Estimación	%
Julio	\$51,190.50	\$0.00	\$51,190.50	\$0.00	\$0.00	\$0.00	0.00 %
Agosto	\$51,190.50	\$0.00	\$51,190.50	\$0.00	\$0.00	\$0.00	0.00 %
Septiembre	\$51,190.50	\$0.00	\$51,190.50	\$0.00	\$0.00	\$0.00	0.00 %
Octubre	\$51,190.50	\$0.00	\$51,190.50	\$0.00	\$0.00	\$0.00	0.00 %
Noviembre	\$51,190.50	\$0.00	\$51,190.50	\$0.00	\$0.00	\$0.00	0.00 %
Diciembre	\$51,190.50	\$0.00	\$51,190.50	\$0.00	\$0.00	\$0.00	0.00 %
FONDO DE FOMENTO MUNICIPAL	\$12,907,219.00	\$0.00	\$12,907,219.00	\$3,392,208.54	\$3,392,208.54	\$0.00	26.28 %
Enero	\$1,075,601.58	\$0.00	\$1,075,601.58	\$1,082,547.26	\$1,082,547.26	\$0.00	100.64 %
Febrero	\$1,075,601.60	\$0.00	\$1,075,601.60	\$1,299,664.27	\$1,299,664.27	\$0.00	120.83 %
Marzo	\$1,075,601.60	\$0.00	\$1,075,601.60	\$1,009,997.01	\$1,009,997.01	\$0.00	93.90 %
Abril	\$1,075,601.58	\$0.00	\$1,075,601.58	\$0.00	\$0.00	\$0.00	0.00 %
Mayo	\$1,075,601.58	\$0.00	\$1,075,601.58	\$0.00	\$0.00	\$0.00	0.00 %
Junio	\$1,075,601.58	\$0.00	\$1,075,601.58	\$0.00	\$0.00	\$0.00	0.00 %
Julio	\$1,075,601.58	\$0.00	\$1,075,601.58	\$0.00	\$0.00	\$0.00	0.00 %
Agosto	\$1,075,601.58	\$0.00	\$1,075,601.58	\$0.00	\$0.00	\$0.00	0.00 %
Septiembre	\$1,075,601.58	\$0.00	\$1,075,601.58	\$0.00	\$0.00	\$0.00	0.00 %
Octubre	\$1,075,601.58	\$0.00	\$1,075,601.58	\$0.00	\$0.00	\$0.00	0.00 %
Noviembre	\$1,075,601.58	\$0.00	\$1,075,601.58	\$0.00	\$0.00	\$0.00	0.00 %
Diciembre	\$1,075,601.58	\$0.00	\$1,075,601.58	\$0.00	\$0.00	\$0.00	0.00 %
FONDO GENERAL DE PARTICIPACIONES	\$31,904,369.00	\$0.00	\$31,904,369.00	\$7,703,768.54	\$7,703,768.54	\$0.00	24.14 %
Enero	\$2,658,697.42	\$0.00	\$2,658,697.42	\$2,520,313.06	\$2,520,313.06	\$0.00	94.79 %
Febrero	\$2,658,697.42	\$0.00	\$2,658,697.42	\$3,388,008.99	\$3,388,008.99	\$0.00	127.43 %
Marzo	\$2,658,697.42	\$0.00	\$2,658,697.42	\$1,795,446.49	\$1,795,446.49	\$0.00	67.53 %
Abril	\$2,658,697.42	\$0.00	\$2,658,697.42	\$0.00	\$0.00	\$0.00	0.00 %
Mayo	\$2,658,697.42	\$0.00	\$2,658,697.42	\$0.00	\$0.00	\$0.00	0.00 %
Junio	\$2,658,697.42	\$0.00	\$2,658,697.42	\$0.00	\$0.00	\$0.00	0.00 %
Julio	\$2,658,697.42	\$0.00	\$2,658,697.42	\$0.00	\$0.00	\$0.00	0.00 %
Agosto	\$2,658,697.42	\$0.00	\$2,658,697.42	\$0.00	\$0.00	\$0.00	0.00 %
Septiembre	\$2,658,697.42	\$0.00	\$2,658,697.42	\$0.00	\$0.00	\$0.00	0.00 %
Octubre	\$2,658,697.42	\$0.00	\$2,658,697.42	\$0.00	\$0.00	\$0.00	0.00 %
Noviembre	\$2,658,697.42	\$0.00	\$2,658,697.42	\$0.00	\$0.00	\$0.00	0.00 %
Diciembre	\$2,658,697.38	\$0.00	\$2,658,697.38	\$0.00	\$0.00	\$0.00	0.00 %
FONDO DE COMPENSACION	\$0.00	\$0.00	\$0.00	\$93,836.64	\$93,836.64	\$0.00	0.00 %

MUNICIPIO DE LA MISIÓN

HIDALGO

Estado Analítico de Ingresos Presupuestales

Fecha y 07/abr./2022

08:59 p. m.

Usu: 001

rptEstadoPresup

Al 31/mar./2022

Fuente de Ingresos		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	(Recaudación / Estimación)
FEBRERO		\$0.00	\$0.00	\$0.00	\$50,612.01	\$50,612.01	\$0.00	0.00 %
MARZO		\$0.00	\$0.00	\$0.00	\$43,224.63	\$43,224.63	\$0.00	0.00 %
FONDO DE ESTABILIZACION DE LOS		\$180,000.00	\$0.00	\$180,000.00	\$98,418.11	\$98,418.11	\$0.00	54.67 %
Enero		\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Febrero		\$15,000.00	\$0.00	\$15,000.00	\$98,418.11	\$98,418.11	\$0.00	656.12 %
Marzo		\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Abril		\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Mayo		\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Junio		\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Julio		\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Agosto		\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Septiembre		\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Octubre		\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Noviembre		\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Diciembre		\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	0.00 %
82.00	Aportaciones							
	Aportaciones del Gobierno Federal	\$31,271,767.00	\$0.00	\$31,271,767.00	\$9,365,280.46	\$9,365,280.46	\$0.00	29.94 %
	Fondo de Aportaciones para la Infraestructura	\$24,090,461.00	\$0.00	\$24,090,461.00	\$7,528,752.27	\$7,528,752.27	\$0.00	31.25 %
	Enero	\$2,007,538.42	\$0.00	\$2,007,538.42	\$2,509,584.09	\$2,509,584.09	\$0.00	125.00 %
	Febrero	\$2,007,538.42	\$0.00	\$2,007,538.42	\$2,509,584.09	\$2,509,584.09	\$0.00	125.00 %
	Marzo	\$2,007,538.42	\$0.00	\$2,007,538.42	\$2,509,584.09	\$2,509,584.09	\$0.00	125.00 %
	Abril	\$2,007,538.42	\$0.00	\$2,007,538.42	\$0.00	\$0.00	\$0.00	0.00 %
	Mayo	\$2,007,538.42	\$0.00	\$2,007,538.42	\$0.00	\$0.00	\$0.00	0.00 %
	Junio	\$2,007,538.42	\$0.00	\$2,007,538.42	\$0.00	\$0.00	\$0.00	0.00 %
	Julio	\$2,007,538.42	\$0.00	\$2,007,538.42	\$0.00	\$0.00	\$0.00	0.00 %
	Agosto	\$2,007,538.42	\$0.00	\$2,007,538.42	\$0.00	\$0.00	\$0.00	0.00 %
	Septiembre	\$2,007,538.42	\$0.00	\$2,007,538.42	\$0.00	\$0.00	\$0.00	0.00 %
	Octubre	\$2,007,538.42	\$0.00	\$2,007,538.42	\$0.00	\$0.00	\$0.00	0.00 %
	Noviembre	\$2,007,538.42	\$0.00	\$2,007,538.42	\$0.00	\$0.00	\$0.00	0.00 %
	Diciembre	\$2,007,538.38	\$0.00	\$2,007,538.38	\$0.00	\$0.00	\$0.00	0.00 %
	Fondo de Aportaciones para el Fortalecimiento de	\$7,181,306.00	\$0.00	\$7,181,306.00	\$1,836,528.19	\$1,836,528.19	\$0.00	25.57 %
	Enero	\$598,442.17	\$0.00	\$598,442.17	\$606,263.90	\$606,263.90	\$0.00	101.30 %
	Febrero	\$598,442.17	\$0.00	\$598,442.17	\$618,088.23	\$618,088.23	\$0.00	103.28 %

MUNICIPIO DE LA MISIÓN

HIDALGO

Estado Analítico de Ingresos Presupuestales

Al 31/mar./2022

Fecha y 07/abr./2022

08:59 p. m.

Usu: 001
rplEstadoPresup

Fuente de Ingresos	Ley de Ingresos		Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Avance de Recaudación	
	Estimada						Recaudación / Estimación	%
Marzo	\$598,442.17	\$0.00	\$598,442.17	\$612,176.06	\$612,176.06	\$0.00	102.29	%
Abril	\$598,442.17	\$0.00	\$598,442.17	\$0.00	\$0.00	\$0.00	0.00	%
Mayo	\$598,442.17	\$0.00	\$598,442.17	\$0.00	\$0.00	\$0.00	0.00	%
Junio	\$598,442.17	\$0.00	\$598,442.17	\$0.00	\$0.00	\$0.00	0.00	%
Julio	\$598,442.17	\$0.00	\$598,442.17	\$0.00	\$0.00	\$0.00	0.00	%
Agosto	\$598,442.17	\$0.00	\$598,442.17	\$0.00	\$0.00	\$0.00	0.00	%
Septiembre	\$598,442.17	\$0.00	\$598,442.17	\$0.00	\$0.00	\$0.00	0.00	%
Octubre	\$598,442.17	\$0.00	\$598,442.17	\$0.00	\$0.00	\$0.00	0.00	%
Noviembre	\$598,442.13	\$0.00	\$598,442.13	\$0.00	\$0.00	\$0.00	0.00	%
Diciembre	\$598,442.17	\$0.00	\$598,442.17	\$0.00	\$0.00	\$0.00	0.00	%
91.00	\$1,200,000.00	\$0.00	\$1,200,000.00	\$493,779.96	\$493,779.96	\$0.00	41.14	%
TRANSFERENCIAS ESTATALES DE LIBRE	\$1,200,000.00	\$0.00	\$1,200,000.00	\$493,779.96	\$493,779.96	\$0.00	41.14	%
Otras participaciones extraordinarias	\$1,200,000.00	\$0.00	\$1,200,000.00	\$475,992.02	\$475,992.02	\$0.00	39.66	%
ENERO	\$100,000.00	\$0.00	\$100,000.00	\$151,880.00	\$151,880.00	\$0.00	151.88	%
FEBRERO	\$100,000.00	\$0.00	\$100,000.00	\$324,112.02	\$324,112.02	\$0.00	324.11	%
MARZO	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	0.00	%
ABRIL	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	0.00	%
MAYO	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	0.00	%
JUNIO	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	0.00	%
JULIO	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	0.00	%
AGOSTO	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	0.00	%
SEPTIEMBRE	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	0.00	%
OCTUBRE	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	0.00	%
NOVIEMBRE	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	0.00	%
DICIEMBRE	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	0.00	%
Otras participaciones extraordinarias ISR	\$0.00	\$0.00	\$0.00	\$17,787.94	\$17,787.94	\$0.00	0.00	%
ENERO	\$0.00	\$0.00	\$0.00	\$9,601.91	\$9,601.91	\$0.00	0.00	%
FEBRERO	\$0.00	\$0.00	\$0.00	\$6,256.70	\$6,256.70	\$0.00	0.00	%
MARZO	\$0.00	\$0.00	\$0.00	\$1,929.33	\$1,929.33	\$0.00	0.00	%
Total	\$80,520,720.00	\$0.00	\$80,520,720.00	\$22,401,851.10	\$22,401,851.10	\$0.00	27.82	%

MUNICIPIO DE LA MISION

HIDALGO

Estado Analítico de Ingresos Presupuestales

Al 31/mar./2022

Fecha y 07abr./2022

Usr: 001

rplEstadoPresup

08:59 p. m.

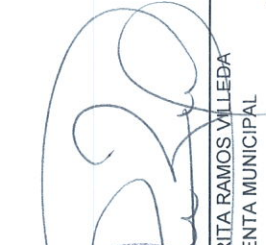
Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar
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(Recaudación / Estimación)



LIC. MARGARITA RAMOS VILLEDA
PRESIDENTA MUNICIPAL

2020 - 2024



TEC. JUAN RUBIO VARGAS
TESORERO MUNICIPAL

2020 - 2024



LIC. ANDRES TREJO REYES
SINDICO PROCURADOR

2020 - 2024