

# MUNICIPIO DE LA MISIÓN

## HIDALGO

### Estado Analítico del Ejercicio del Presupuesto por Fuente de Financiamiento Del 01/ene./2022 Al 31/mar./2022

Fecha y 08/abr./2022  
09:01 a. m.

Usu: 001  
rplEstadoAnalic

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2022 (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
<b>200000</b>	<b>\$207,200.00</b>	<b>\$0.00</b>	<b>\$207,200.00</b>	<b>\$5,022.80</b>	<b>\$5,022.80</b>	<b>\$5,022.80</b>	<b>\$202,177.20</b>
<b>1401 RECURSOS PROPIOS</b>							
<b>MATERIALES Y SUMINISTROS</b>	<b>\$207,200.00</b>	<b>\$0.00</b>	<b>\$207,200.00</b>	<b>\$5,022.80</b>	<b>\$5,022.80</b>	<b>\$5,022.80</b>	<b>\$202,177.20</b>
210000	Materiales de administración, emisión de documentos y	\$35,800.00	\$35,800.00	\$5,022.80	\$5,022.80	\$5,022.80	\$30,777.20
211000	Materiales, útiles y equipos menores de oficina	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00
211001	Material de Oficina	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00
212000	Materiales y útiles de impresión y reproducción	\$5,800.00	\$5,800.00	\$5,022.80	\$5,022.80	\$5,022.80	\$777.20
212001	Materiales y Útiles de Impresión	\$5,800.00	\$5,800.00	\$5,022.80	\$5,022.80	\$5,022.80	\$777.20
214000	Materiales, útiles y equipos menores de tecnologías de la	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00
214001	Material para Bienes Informáticos	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00
<b>220000</b>	<b>Alimentos y utensilios</b>	<b>\$15,000.00</b>	<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$15,000.00</b>
221000	Productos alimenticios para personas	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00
221001	Alimentación de Personas	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00
<b>240000</b>	<b>Materiales y artículos de construcción y de reparación</b>	<b>\$25,000.00</b>	<b>\$25,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$25,000.00</b>
249000	Otros materiales y artículos de construcción y reparación	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00
249001	Otros materiales y artículos de construcción y reparación	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00
<b>260000</b>	<b>Combustibles, lubricantes y aditivos</b>	<b>\$50,000.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>
261000	Combustibles, lubricantes y aditivos	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00
261001	Combustibles y Lubricantes vehiculos y equipos terrestres	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00
<b>270000</b>	<b>Vestuario, blancos, prendas de protección y artículos</b>	<b>\$45,000.00</b>	<b>\$45,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$45,000.00</b>
271000	Vestuario y uniformes	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00
271001	Vestuario, Uniformes	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00
272000	Prendas de seguridad y protección personal	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00
272001	Prendas de Protección	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00
<b>290000</b>	<b>Herramientas, refacciones y accesorios menores</b>	<b>\$36,400.00</b>	<b>\$36,400.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$36,400.00</b>
291000	Herramientas menores	\$36,400.00	\$36,400.00	\$0.00	\$0.00	\$0.00	\$36,400.00
291001	Herramientas Menores	\$36,400.00	\$36,400.00	\$0.00	\$0.00	\$0.00	\$36,400.00
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$267,000.00</b>	<b>\$317,000.00</b>	<b>\$100,796.00</b>	<b>\$100,796.00</b>	<b>\$100,796.00</b>	<b>\$216,204.00</b>
350000	Servicios de instalación, reparación, mantenimiento y	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00
351000	Conservación y mantenimiento menor de inmuebles	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00
351001	Conservación y mantenimiento menor de inmuebles	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00
380000	Servicios oficiales	\$0.00	\$50,000.00	\$23,200.00	\$23,200.00	\$23,200.00	\$26,800.00

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Estado Analítico del Ejercicio del Presupuesto por Fuente de Financiamiento Del 01/ene./2022 Al 31/mar./2022

Fecha y 08/abr./2022  
09:01 a. m.

Usr: 001  
rplEstadoAnalitic

Ejercicio del Presupuesto	Egresos		Egresos		Egresos		Egresos	
	Aprobado Al 31/12/2022	Ampliaciones (Reducciones)	Modificado	Comprometido	Devengado	Ejercido	Egresos Pagado	Subejercicio
382000	Castos de orden social y cultural	\$0.00	\$50,000.00	\$23,200.00	\$23,200.00	\$23,200.00	\$23,200.00	\$26,800.00
382001	Castos de orden social	\$0.00	\$50,000.00	\$23,200.00	\$23,200.00	\$23,200.00	\$23,200.00	\$26,800.00
<b>390000</b>	<b>Otros servicios generales</b>	<b>\$242,000.00</b>	<b>\$0.00</b>	<b>\$242,000.00</b>	<b>\$77,596.00</b>	<b>\$77,596.00</b>	<b>\$77,596.00</b>	<b>\$164,404.00</b>
392000	Impuestos y derechos	\$56,000.00	\$0.00	\$56,000.00	\$1,781.00	\$1,781.00	\$1,781.00	\$54,219.00
392006	Pago de derechos	\$56,000.00	\$0.00	\$56,000.00	\$1,781.00	\$1,781.00	\$1,781.00	\$54,219.00
398000	Impuesto sobre nóminas y otros que se deriven de una relacion	\$186,000.00	\$0.00	\$186,000.00	\$75,815.00	\$75,815.00	\$75,815.00	\$110,185.00
398001	Impuesto sobre nóminas y otros que se deriven de una relacion	\$186,000.00	\$0.00	\$186,000.00	\$75,815.00	\$75,815.00	\$75,815.00	\$110,185.00
<b>400000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y</b>	<b>\$180,000.00</b>	<b>-\$50,000.00</b>	<b>\$130,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$130,000.00</b>
<b>440000</b>	<b>Ayudas sociales</b>	<b>\$180,000.00</b>	<b>-\$50,000.00</b>	<b>\$130,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$130,000.00</b>
441000	Ayudas sociales a personas	\$180,000.00	-\$50,000.00	\$130,000.00	\$0.00	\$0.00	\$0.00	\$130,000.00
441001	Ayudas sociales a personas	\$180,000.00	-\$50,000.00	\$130,000.00	\$0.00	\$0.00	\$0.00	\$130,000.00
<b>500000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>
510000	Mobiliario y equipo de administración	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00
515000	Equipo de cómputo y de tecnología de la información	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00
515001	Bienes informáticos	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00
<b>600000</b>	<b>INVERSION PUBLICA</b>	<b>\$400,000.00</b>	<b>\$0.00</b>	<b>\$400,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$400,000.00</b>
610000	Obra pública en bienes de dominio publico	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$400,000.00
612000	Edificación no habitacional	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$400,000.00
612001	Edificación no habitacional	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$400,000.00
<b>RECURSOS PROPIOS</b>		<b>\$1,104,200.00</b>	<b>\$0.00</b>	<b>\$1,104,200.00</b>	<b>\$105,818.80</b>	<b>\$105,818.80</b>	<b>\$105,818.80</b>	<b>\$998,381.20</b>
<b>1601 FONDO DE COMPENSACION DEL IMPUESTO SOBRE AUTOMOVILES NUEVOS CISAN</b>								
<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>
210000	Materiales de administración, emisión de documentos y	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$30,000.00
211000	Materiales útiles y equipos menores de oficina	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$30,000.00
211001	Material de Oficina	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$30,000.00
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$29,308.00</b>	<b>\$0.00</b>	<b>\$29,308.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$29,308.00</b>
310000	Servicios básicos	\$29,308.00	\$0.00	\$29,308.00	\$0.00	\$0.00	\$0.00	\$29,308.00
317000	Servicios de acceso de Internet, redes y procesamiento de	\$29,308.00	\$0.00	\$29,308.00	\$0.00	\$0.00	\$0.00	\$29,308.00
317001	Servicios de Conducción de Señales Analógicas y Digitales	\$29,308.00	\$0.00	\$29,308.00	\$0.00	\$0.00	\$0.00	\$29,308.00
<b>FONDO DE COMPENSACION DEL</b>		<b>\$59,308.00</b>	<b>\$0.00</b>	<b>\$59,308.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$59,308.00</b>

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Fecha y 08/abr./2022  
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Usr: 001  
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Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2022 (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
<b>1602</b>	<b>FONDO DE FISCALIZACIÓN Y RECAUDACIÓN FOFYR</b>						
<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	\$259,000.00	\$0.00	\$259,000.00	\$0.00	\$0.00	\$259,000.00
210000	Materiales de administración, emisión de documentos y	\$53,500.00	\$0.00	\$53,500.00	\$0.00	\$0.00	\$53,500.00
211000	Materiales, útiles y equipos menores de oficina	\$16,500.00	\$0.00	\$16,500.00	\$0.00	\$0.00	\$16,500.00
211001	Material de Oficina	\$16,500.00	\$0.00	\$16,500.00	\$0.00	\$0.00	\$16,500.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$22,000.00
214001	Material para Bienes Informáticos	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$22,000.00
216000	Material de limpieza	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00
216001	Material de Limpieza	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00
<b>230000</b>	<b>Materias primas y materiales de producción y</b>	<b>\$85,000.00</b>	<b>\$0.00</b>	<b>\$85,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$85,000.00</b>
235000	Productos químicos, farmacéuticos y de laboratorio adquiridos	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$85,000.00
235001	Productos químicos, farmacéuticos y de laboratorio adquiridos	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$85,000.00
<b>250000</b>	<b>Productos químicos, farmacéuticos y de laboratorio</b>	<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$15,000.00</b>
254000	Materiales, accesorios y suministros médicos	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00
254001	Materiales y Suministros Médicos	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00
<b>260000</b>	<b>Combustibles, lubricantes y aditivos</b>	<b>\$105,500.00</b>	<b>\$0.00</b>	<b>\$105,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$105,500.00</b>
261000	Combustibles, lubricantes y aditivos	\$105,500.00	\$0.00	\$105,500.00	\$0.00	\$0.00	\$105,500.00
261001	Combustibles y Lubricantes vehiculos y equipos terrestres	\$105,500.00	\$0.00	\$105,500.00	\$0.00	\$0.00	\$105,500.00
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$139,894.00</b>	<b>\$0.00</b>	<b>\$139,894.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$139,894.00</b>
<b>310000</b>	<b>Servicios básicos</b>	<b>\$5,600.00</b>	<b>\$0.00</b>	<b>\$5,600.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,600.00</b>
317000	Servicios de acceso de Internet, redes y procesamiento de	\$5,600.00	\$0.00	\$5,600.00	\$0.00	\$0.00	\$5,600.00
317001	Servicios de Conducción de Señales Analógicas y Digitales	\$5,600.00	\$0.00	\$5,600.00	\$0.00	\$0.00	\$5,600.00
<b>350000</b>	<b>Servicios de instalación, reparación, mantenimiento y</b>	<b>\$80,500.00</b>	<b>\$0.00</b>	<b>\$80,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$80,500.00</b>
353000	Instalación, reparación y mantenimiento de equipo de cómputo y	\$10,500.00	\$0.00	\$10,500.00	\$0.00	\$0.00	\$10,500.00
353001	Mantenimiento de bienes informáticos	\$10,500.00	\$0.00	\$10,500.00	\$0.00	\$0.00	\$10,500.00
355000	Reparación y mantenimiento de equipo de transporte	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00
355001	Mantenimiento de Vehículos	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00
<b>380000</b>	<b>Servicios oficiales</b>	<b>\$53,794.00</b>	<b>\$0.00</b>	<b>\$53,794.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$53,794.00</b>
382000	Gastos de orden social y cultural	\$53,794.00	\$0.00	\$53,794.00	\$0.00	\$0.00	\$53,794.00
382001	Gastos de orden social	\$53,794.00	\$0.00	\$53,794.00	\$0.00	\$0.00	\$53,794.00
<b>400000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y</b>	<b>\$120,000.00</b>	<b>\$0.00</b>	<b>\$120,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$120,000.00</b>

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HIDALGO

Estado Analítico del Ejercicio del Presupuesto por Fuente de Financiamiento Del 01/ene./2022 Al 31/mar./2022

Fecha y 08/abr./2022  
09:01 a. m.

Usr: 001  
rpEstadoAnaltic

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2022			Egresos Modificado			Egresos Comprometido			Egresos Devengado			Egresos Ejercido			Egresos Pagado			Subejercicio				
440000	Ayudas sociales	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,000.00	
441000	Ayudas sociales a personas	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,000.00
441001	Ayudas sociales a personas	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,000.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,000.00
510000	Mobiliario y equipo de administración	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,000.00
511000	Muebles de oficina y estantería	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,000.00
511001	Muebles de oficina y estantería	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,000.00
	<b>FONDO DE FISCALIZACIÓN Y</b>	<b>\$563,894.00</b>	<b>\$0.00</b>	<b>\$563,894.00</b>	<b>\$0.00</b>	<b>\$563,894.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$563,894.00</b>
	<b>1603 IMPUESTO ESPECIAL SOBRE PRODUCCIÓN Y SERVICIOS</b>																						
100000	SERVICIOS PERSONALES	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00
130000	Remuneraciones adicionales y especiales	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00
134000	Compensaciones	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00
134001	Compensaciones	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00
200000	MATERIALES Y SUMINISTROS	\$189,719.40	\$0.00	\$189,719.40	\$0.00	\$189,719.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$189,719.40
210000	Materiales de administración, emisión de documentos y	\$36,239.40	\$0.00	\$36,239.40	\$0.00	\$36,239.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,239.40
211000	Materiales, útiles y equipos menores de oficina	\$10,656.90	\$0.00	\$10,656.90	\$0.00	\$10,656.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,656.90
211001	Material de Oficina	\$10,656.90	\$0.00	\$10,656.90	\$0.00	\$10,656.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,656.90
214000	Materiales, útiles y equipos menores de tecnologías de la	\$7,580.50	\$0.00	\$7,580.50	\$0.00	\$7,580.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,580.50
214001	Material para Bienes Informáticos	\$7,580.50	\$0.00	\$7,580.50	\$0.00	\$7,580.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,580.50
216000	Material de limpieza	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
216001	Material de Limpieza	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
260000	Combustibles, lubricantes y aditivos	\$106,000.00	\$0.00	\$106,000.00	\$0.00	\$106,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$106,000.00
261000	Combustibles, lubricantes y aditivos	\$106,000.00	\$0.00	\$106,000.00	\$0.00	\$106,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$106,000.00
261001	Combustibles y Lubricantes vehículos y equipos terrestres	\$106,000.00	\$0.00	\$106,000.00	\$0.00	\$106,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$106,000.00
290000	Herramientas, refacciones y accesorios menores	\$45,480.00	\$0.00	\$45,480.00	\$0.00	\$45,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,480.00
296000	Refacciones y accesorios menores de equipo de transporte	\$45,480.00	\$0.00	\$45,480.00	\$0.00	\$45,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,480.00
296001	Refacciones	\$45,480.00	\$0.00	\$45,480.00	\$0.00	\$45,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,480.00
300000	SERVICIOS GENERALES	\$94,811.60	\$0.00	\$94,811.60	\$0.00	\$94,811.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$94,811.60
350000	Servicios de instalación, reparación, mantenimiento y	\$74,811.60	\$0.00	\$74,811.60	\$0.00	\$74,811.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$74,811.60
355000	Reparación y mantenimiento de equipo de transporte	\$74,811.60	\$0.00	\$74,811.60	\$0.00	\$74,811.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$74,811.60
355001	Mantenimiento de Vehículos	\$74,811.60	\$0.00	\$74,811.60	\$0.00	\$74,811.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$74,811.60

MUNICIPIO DE LA MISIÓN  
HIDALGO

Estado Analítico del Ejercicio del Presupuesto por Fuente de Financiamiento Del 01/ene./2022 Al 31/mar./2022

Fecha y 08/abr./2022  
09:01 a. m.

Usu: 001  
 rptEstadoAnalitic

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2022 (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
380000	380000	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00
382000	382000	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00
382001	382001	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00
<b>IMPUESTO ESPECIAL SOBRE</b>		\$534,531.00	\$0.00	\$534,531.00	\$0.00	\$0.00	\$534,531.00
<b>1604 IMPUESTO SOBRE AUTOMÓVILES NUEVOS ISAN</b>							
200000	200000	\$57,886.72	\$0.00	\$57,886.72	\$0.00	\$0.00	\$57,886.72
210000	210000	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00
211000	211000	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00
211001	211001	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00
260000	260000	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00
261000	261000	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00
261001	261001	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00
290000	290000	\$7,886.72	\$0.00	\$7,886.72	\$0.00	\$0.00	\$7,886.72
299000	299000	\$7,886.72	\$0.00	\$7,886.72	\$0.00	\$0.00	\$7,886.72
299001	299001	\$7,886.72	\$0.00	\$7,886.72	\$0.00	\$0.00	\$7,886.72
300000	300000	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00
310000	310000	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00
317000	317000	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00
317001	317001	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00
400000	400000	\$75,259.28	\$0.00	\$75,259.28	\$0.00	\$0.00	\$75,259.28
440000	440000	\$75,259.28	\$0.00	\$75,259.28	\$0.00	\$0.00	\$75,259.28
441000	441000	\$75,259.28	\$0.00	\$75,259.28	\$0.00	\$0.00	\$75,259.28
441001	441001	\$75,259.28	\$0.00	\$75,259.28	\$0.00	\$0.00	\$75,259.28
500000	500000	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00
510000	510000	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00
515000	515000	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00
515001	515001	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00
<b>IMPUESTO SOBRE AUTOMOVILES</b>		\$181,146.00	\$0.00	\$181,146.00	\$0.00	\$0.00	\$181,146.00
<b>1605 INCENTIVOS A LA VENTA FINAL DE GASOLINA Y DIESEL IVFGyD</b>							
400000	400000	\$614,286.00	\$0.00	\$614,286.00	\$0.00	\$0.00	\$614,286.00
<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y</b>							

MUNICIPIO DE LA MISIÓN  
HIDALGO

Estado Analítico del Ejercicio del Presupuesto por Fuente de Financiamiento Del 01/ene./2022 Al 31/mar./2022

Fecha y 08/abr./2022  
09:01 a. m.

Usr: 001  
rplEstadoAnalltic

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2022		Egresos Modificado		Egresos Comprometido		Egresos Devengado		Egresos Ejercido		Egresos Pagado		Subejercicio	
	Ampliaciones	(/Reducciones)												
430000	Subsidios y subvenciones	\$0.00	\$614,286.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$614,286.00
431000	Subsidios a la producción	\$0.00	\$614,286.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$614,286.00
431001	Subsidios a la producción	\$0.00	\$614,286.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$614,286.00
	<b>INCENTIVOS A LA VENTA FINAL DE</b>	\$0.00	\$614,286.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$614,286.00
	<b>1607 FONDO DE FOMENTO MUNICIPAL FFM</b>													
200000	<b>MATERIALES Y SUMINISTROS</b>	\$0.00	\$2,544,500.00	\$0.00	\$43,133.28	\$43,133.28	\$43,133.28	\$43,133.28	\$43,133.28	\$43,133.28	\$43,133.28	\$43,133.28	\$43,133.28	\$2,501,366.72
210000	Materiales de administración, emisión de documentos y	\$0.00	\$170,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$170,000.00
211000	Materiales, útiles y equipos menores de oficina	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,000.00
211001	Material de Oficina	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,000.00
212000	Materiales y útiles de impresión y reproducción	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
212001	Materiales y Útiles de Impresión	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
214001	Material para Bienes Informáticos	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
216000	Material de limpieza	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00
216001	Material de Limpieza	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00
220000	Alimentos y utensilios	\$0.00	\$84,500.00	\$0.00	\$6,500.00	\$6,500.00	\$6,500.00	\$6,500.00	\$6,500.00	\$6,500.00	\$6,500.00	\$6,500.00	\$6,500.00	\$78,000.00
221000	Productos alimenticios para personas	\$0.00	\$84,500.00	\$0.00	\$6,500.00	\$6,500.00	\$6,500.00	\$6,500.00	\$6,500.00	\$6,500.00	\$6,500.00	\$6,500.00	\$6,500.00	\$78,000.00
221001	Alimentación de Personas	\$0.00	\$84,500.00	\$0.00	\$6,500.00	\$6,500.00	\$6,500.00	\$6,500.00	\$6,500.00	\$6,500.00	\$6,500.00	\$6,500.00	\$6,500.00	\$78,000.00
230000	Materias primas y materiales de producción y	\$0.00	\$450,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$450,000.00
235000	Productos químicos, farmacéuticos y de laboratorio adquiridos	\$0.00	\$450,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$450,000.00
235001	Productos químicos, farmacéuticos y de laboratorio adquiridos	\$0.00	\$450,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$450,000.00
240000	Materiales y artículos de construcción y de reparación	\$0.00	\$280,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$280,000.00
246000	Material eléctrico y electrónico	\$0.00	\$260,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$260,000.00
246001	Material Eléctrico	\$0.00	\$260,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$260,000.00
249000	Otros materiales y artículos de construcción y reparación	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
249001	Otros materiales y artículos de construcción y reparación	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
260000	Combustibles, lubricantes y aditivos	\$0.00	\$1,300,000.00	\$0.00	\$36,633.28	\$36,633.28	\$36,633.28	\$36,633.28	\$36,633.28	\$36,633.28	\$36,633.28	\$36,633.28	\$36,633.28	\$1,263,366.72
261000	Combustibles, lubricantes y aditivos	\$0.00	\$1,300,000.00	\$0.00	\$36,633.28	\$36,633.28	\$36,633.28	\$36,633.28	\$36,633.28	\$36,633.28	\$36,633.28	\$36,633.28	\$36,633.28	\$1,263,366.72
261001	Combustibles y Lubricantes vehículos y equipos terrestres	\$0.00	\$1,300,000.00	\$0.00	\$36,633.28	\$36,633.28	\$36,633.28	\$36,633.28	\$36,633.28	\$36,633.28	\$36,633.28	\$36,633.28	\$36,633.28	\$1,263,366.72
270000	Vestuario, blancos, prendas de protección y artículos	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,000.00
271000	Vestuario y uniformes	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,000.00

MUNICIPIO DE LA MISIÓN  
HIDALGO

Estado Analítico del Ejercicio del Presupuesto por Fuente de Financiamiento Del 01/ene./2022 Al 31/mar./2022

Fecha y /08/abr./2022  
09:01 a. m.

Usc: 001  
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Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2022	Ampliaciones /Reducciones	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
271001	Vestuario, Uniformes	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,000.00
290000	Herramientas, refacciones y accesorios menores	\$0.00	\$215,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$215,000.00
291000	Herramientas menores	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,000.00
291001	Herramientas Menores	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,000.00
296000	Refacciones y accesorios menores de equipo de transporte	\$0.00	\$170,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$170,000.00
296001	Refacciones	\$0.00	\$170,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$170,000.00
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$3,751,334.00</b>	<b>\$16,155.04</b>	<b>\$16,155.04</b>	<b>\$16,155.04</b>	<b>\$16,155.04</b>	<b>\$3,735,178.96</b>
320000	Servicios de arrendamiento	\$0.00	\$1,900,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,900,000.00
326000	Arrendamiento de maquinaria, otros equipos y herramientas	\$0.00	\$1,900,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,900,000.00
326001	Arrendamiento de Maquinaria y Equipo	\$0.00	\$1,900,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,900,000.00
330000	Servicios profesionales, científicos, técnicos y otros servicios	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00
333000	Servicios de consultoría administrativa, procesos, técnica y en	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00
333001	Servicios de informática	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00
350000	Servicios de instalación, reparación, mantenimiento y	\$0.00	\$575,000.00	\$14,160.04	\$14,160.04	\$14,160.04	\$14,160.04	\$560,839.96
352000	Instalación, reparación y mantenimiento de mobiliario y equipo de	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00
352001	Mantenimiento de Mobiliario y Equipo de Administración	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00
355000	Reparación y mantenimiento de equipo de transporte	\$0.00	\$540,000.00	\$14,160.04	\$14,160.04	\$14,160.04	\$14,160.04	\$525,839.96
355001	Mantenimiento de Vehículos	\$0.00	\$540,000.00	\$14,160.04	\$14,160.04	\$14,160.04	\$14,160.04	\$525,839.96
380000	Servicios oficiales	\$0.00	\$846,334.00	\$1,995.00	\$1,995.00	\$1,995.00	\$1,995.00	\$844,339.00
381000	Gastos de ceremonial	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
381001	Gastos de Ceremonial	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
382000	Gastos de orden social y cultural	\$0.00	\$696,334.00	\$1,995.00	\$1,995.00	\$1,995.00	\$1,995.00	\$694,339.00
382001	Gastos de orden social	\$0.00	\$696,334.00	\$1,995.00	\$1,995.00	\$1,995.00	\$1,995.00	\$694,339.00
390000	Otros servicios generales	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,000.00
391000	Servicios funerarios y de cementerios	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,000.00
391001	Servicios funerarios y de cementerios	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,000.00
<b>400000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y</b>	<b>\$0.00</b>	<b>\$6,211,385.00</b>	<b>\$271,832.03</b>	<b>\$271,832.03</b>	<b>\$271,832.03</b>	<b>\$271,832.03</b>	<b>\$5,939,552.97</b>
440000	Ayudas sociales	\$0.00	\$6,187,385.00	\$265,832.03	\$265,832.03	\$265,832.03	\$265,832.03	\$5,921,552.97
441000	Ayudas sociales a personas	\$0.00	\$4,347,035.00	\$97,500.03	\$97,500.03	\$97,500.03	\$97,500.03	\$4,249,534.97
441001	Ayudas sociales a personas	\$0.00	\$4,347,035.00	\$97,500.03	\$97,500.03	\$97,500.03	\$97,500.03	\$4,249,534.97
442000	Becas y otras ayudas para programas de capacitación	\$0.00	\$1,060,850.00	\$90,500.00	\$90,500.00	\$90,500.00	\$90,500.00	\$970,350.00
442001	Becas	\$0.00	\$1,060,850.00	\$90,500.00	\$90,500.00	\$90,500.00	\$90,500.00	\$970,350.00

MUNICIPIO DE LA MISIÓN  
HIDALGO

Estado Analítico del Ejercicio del Presupuesto por Fuente de Financiamiento Del 01/ene./2022 Al 31/mar./2022

Fecha y 08/abr./2022  
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Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2022 (Reducciones)		Egresos Modificado		Egresos Comprometido		Egresos Devengado		Egresos Ejercido		Egresos Pagado		Subejercicio				
	Ayudas sociales a instituciones de enseñanza	Ayudas sociales a instituciones de enseñanza	Pensiones y jubilaciones	Pensiones	Pensiones	BIENES MUEBLES, INMUEBLES E INTANGIBLES	Vehículos y equipo de transporte	Vehículos y equipo terrestre	Vehículos y Equipo Terrestre								
443000	\$0.00	\$779,500.00	\$779,500.00	\$77,832.00	\$77,832.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,832.00	\$77,832.00	\$77,832.00	\$701,668.00	\$701,668.00			
443001	\$0.00	\$779,500.00	\$779,500.00	\$77,832.00	\$77,832.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,832.00	\$77,832.00	\$77,832.00	\$701,668.00	\$701,668.00			
450000	\$0.00	\$24,000.00	\$24,000.00	\$6,000.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00	\$6,000.00	\$18,000.00	\$18,000.00			
451000	\$0.00	\$24,000.00	\$24,000.00	\$6,000.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00	\$6,000.00	\$18,000.00	\$18,000.00			
451001	\$0.00	\$24,000.00	\$24,000.00	\$6,000.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00	\$6,000.00	\$18,000.00	\$18,000.00			
500000	\$0.00	\$400,000.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00	\$400,000.00			
540000	\$0.00	\$400,000.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00	\$400,000.00			
541000	\$0.00	\$400,000.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00	\$400,000.00			
541001	\$0.00	\$400,000.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00	\$400,000.00			
<b>FONDO DE FOMENTO MUNICIPAL FFM</b>													\$331,120.35	\$12,907,219.00	\$331,120.35	\$331,120.35	\$12,576,098.65
<b>1608 FONDO GENERAL DE PARTICIPACIONES FGP</b>																	
100000	\$0.00	\$17,693,632.05	\$17,693,632.05	\$3,380,640.00	\$3,380,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,380,640.00	\$3,380,640.00	\$3,380,640.00	\$14,312,992.05	\$14,312,992.05			
110000	\$0.00	\$14,857,104.00	\$14,857,104.00	\$3,198,440.00	\$3,198,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,198,440.00	\$3,198,440.00	\$3,198,440.00	\$11,658,664.00	\$11,658,664.00			
111000	\$0.00	\$1,980,312.00	\$1,980,312.00	\$418,764.00	\$418,764.00	\$0.00	\$0.00	\$0.00	\$0.00	\$418,764.00	\$418,764.00	\$418,764.00	\$1,561,548.00	\$1,561,548.00			
111001	\$0.00	\$1,980,312.00	\$1,980,312.00	\$418,764.00	\$418,764.00	\$0.00	\$0.00	\$0.00	\$0.00	\$418,764.00	\$418,764.00	\$418,764.00	\$1,561,548.00	\$1,561,548.00			
113000	\$0.00	\$12,876,792.00	\$12,876,792.00	\$2,779,676.00	\$2,779,676.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,779,676.00	\$2,779,676.00	\$2,779,676.00	\$10,097,116.00	\$10,097,116.00			
113001	\$0.00	\$12,876,792.00	\$12,876,792.00	\$2,779,676.00	\$2,779,676.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,779,676.00	\$2,779,676.00	\$2,779,676.00	\$10,097,116.00	\$10,097,116.00			
130000	\$0.00	\$2,568,132.00	\$2,568,132.00	\$182,200.00	\$182,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$182,200.00	\$182,200.00	\$182,200.00	\$2,385,932.00	\$2,385,932.00			
132000	\$0.00	\$2,146,132.00	\$2,146,132.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,146,132.00	\$2,146,132.00			
132001	\$41,672.01	\$0.00	\$41,672.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,672.01	\$41,672.01			
132002	\$2,104,459.99	-\$41,672.01	\$2,104,459.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,104,459.99	\$2,104,459.99			
134000	\$0.00	\$422,000.00	\$422,000.00	\$182,200.00	\$182,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$182,200.00	\$182,200.00	\$182,200.00	\$239,800.00	\$239,800.00			
134001	\$0.00	\$422,000.00	\$422,000.00	\$182,200.00	\$182,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$182,200.00	\$182,200.00	\$182,200.00	\$239,800.00	\$239,800.00			
160000	\$0.00	\$268,396.05	\$268,396.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$268,396.05	\$268,396.05			
161000	\$0.00	\$268,396.05	\$268,396.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$268,396.05	\$268,396.05			
161001	\$0.00	\$268,396.05	\$268,396.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$268,396.05	\$268,396.05			
200000	\$0.00	\$3,091,069.20	\$3,091,069.20	\$18,451.00	\$18,451.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,451.00	\$18,451.00	\$18,451.00	\$3,072,618.20	\$3,072,618.20			
210000	\$0.00	\$140,000.00	\$140,000.00	\$1,535.00	\$1,535.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,535.00	\$1,535.00	\$1,535.00	\$138,465.00	\$138,465.00			
211000	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00			
211001	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00			
214000	\$0.00	\$55,000.00	\$55,000.00	\$1,535.00	\$1,535.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,535.00	\$1,535.00	\$1,535.00	\$53,465.00	\$53,465.00			



MUNICIPIO DE LA MISIÓN  
HIDALGO

Estado Analítico del Ejercicio del Presupuesto por Fuente de Financiamiento Del 01/ene./2022 Al 31/mar./2022

Fecha y 08/abr./2022  
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Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2022	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos	
						Ejercido	Egresos Pagado Subejercicio
214001	Material para Bienes Informáticos	\$0.00	\$55,000.00	\$1,535.00	\$1,535.00	\$0.00	\$53,465.00
216000	Material de limpieza	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$35,000.00
216001	Material de Limpieza	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$35,000.00
220000	Alimentos y utensilios	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$150,000.00
221000	Productos alimenticios para personas	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$150,000.00
221001	Alimentación de Personas	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$150,000.00
230000	Materias primas y materiales de producción y	\$0.00	\$275,000.00	\$12,180.00	\$12,180.00	\$12,180.00	\$265,820.00
235000	Productos químicos, farmacéuticos y de laboratorio adquiridos	\$0.00	\$275,000.00	\$12,180.00	\$12,180.00	\$12,180.00	\$265,820.00
235001	Productos químicos, farmacéuticos y de laboratorio adquiridos	\$0.00	\$275,000.00	\$12,180.00	\$12,180.00	\$12,180.00	\$265,820.00
240000	Materiales y artículos de construcción y de reparación	\$0.00	\$32,488.20	\$0.00	\$0.00	\$0.00	\$32,488.20
246000	Material eléctrico y electrónico	\$0.00	\$32,488.20	\$0.00	\$0.00	\$0.00	\$32,488.20
246001	Material Eléctrico	\$0.00	\$32,488.20	\$0.00	\$0.00	\$0.00	\$32,488.20
250000	Productos químicos, farmacéuticos y de laboratorio	\$0.00	\$250,000.00	\$4,736.00	\$4,736.00	\$4,736.00	\$245,264.00
253000	Medicinas y productos farmacéuticos	\$0.00	\$250,000.00	\$4,736.00	\$4,736.00	\$4,736.00	\$245,264.00
253001	Medicinas y Productos Farmacéuticos	\$0.00	\$250,000.00	\$4,736.00	\$4,736.00	\$4,736.00	\$245,264.00
260000	Combustibles, lubricantes y aditivos	\$0.00	\$1,910,581.00	\$0.00	\$0.00	\$0.00	\$1,910,581.00
261000	Combustibles, lubricantes y aditivos	\$0.00	\$1,910,581.00	\$0.00	\$0.00	\$0.00	\$1,910,581.00
261001	Combustibles y Lubricantes vehículos y equipos terrestres	\$0.00	\$1,910,581.00	\$0.00	\$0.00	\$0.00	\$1,910,581.00
270000	Vestuario, blancos, prendas de protección y artículos	\$0.00	\$74,000.00	\$0.00	\$0.00	\$0.00	\$74,000.00
271000	Vestuario y uniformes	\$0.00	\$74,000.00	\$0.00	\$0.00	\$0.00	\$74,000.00
271001	Vestuario, Uniformes	\$0.00	\$74,000.00	\$0.00	\$0.00	\$0.00	\$74,000.00
290000	Herramientas, refacciones y accesorios menores	\$0.00	\$256,000.00	\$0.00	\$0.00	\$0.00	\$256,000.00
291000	Herramientas menores	\$0.00	\$86,000.00	\$0.00	\$0.00	\$0.00	\$86,000.00
291001	Herramientas Menores	\$0.00	\$86,000.00	\$0.00	\$0.00	\$0.00	\$86,000.00
296000	Refacciones y accesorios menores de equipo de transporte	\$0.00	\$170,000.00	\$0.00	\$0.00	\$0.00	\$170,000.00
296001	Refacciones	\$0.00	\$170,000.00	\$0.00	\$0.00	\$0.00	\$170,000.00
300000	<b>SERVICIOS GENERALES</b>	\$0.00	\$3,190,451.80	\$78,907.10	\$78,907.10	\$78,907.10	\$3,111,544.70
310000	<b>Servicios básicos</b>	\$0.00	\$379,092.00	\$0.00	\$0.00	\$0.00	\$379,092.00
311000	Energía eléctrica	\$0.00	\$354,200.00	\$0.00	\$0.00	\$0.00	\$354,200.00
311001	Servicio de Energía Eléctrica	\$0.00	\$354,200.00	\$0.00	\$0.00	\$0.00	\$354,200.00
315000	Telefonía celular	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00	\$3,500.00
315001	Servicio de Telefonía Celular	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00	\$3,500.00

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Estado Analítico del Ejercicio del Presupuesto por Fuente de Financiamiento Del 01/ene./2022 Al 31/mar./2022

Fecha y 08/abr./2022  
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Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2022 (/(Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
317000	Servicios de acceso de Internet, redes y procesamiento de datos	\$21,392.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,392.00
317001	Servicios de Conducción de Señales Analógicas y Digitales	\$21,392.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,392.00
320000	Servicios de arrendamiento	\$715,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$715,000.00
322000	Arrendamiento de edificios	\$65,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,000.00
322001	Arrendamiento de edificios	\$65,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,000.00
326000	Arrendamiento de maquinaria, otros equipos y herramientas	\$650,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$650,000.00
326001	Arrendamiento de Maquinaria y Equipo	\$650,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$650,000.00
330000	Servicios profesionales, científicos, técnicos y otros servicios	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00
331000	Servicios legales, de contabilidad, auditoría y relacionados	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00
331001	Servicios legales	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00
340000	Servicios financieros, bancarios y comerciales	\$65,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,000.00
347000	Fletes y maniobras	\$65,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,000.00
347001	Fletes y Maniobras	\$65,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,000.00
350000	Servicios de instalación, reparación, mantenimiento y otros	\$1,075,375.57	\$0.00	\$0.00	\$0.00	\$0.00	\$1,075,375.57
351000	Conservación y mantenimiento menor de inmuebles	\$359,902.00	\$0.00	\$0.00	\$0.00	\$0.00	\$359,902.00
351001	Conservación y mantenimiento menor de inmuebles	\$359,902.00	\$0.00	\$0.00	\$0.00	\$0.00	\$359,902.00
353000	Instalación, reparación y mantenimiento de equipo de cómputo y otros	\$30,730.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,730.00
353001	Mantenimiento de bienes informáticos	\$30,730.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,730.00
355000	Reparación y mantenimiento de equipo de transporte	\$684,743.57	\$0.00	\$0.00	\$0.00	\$0.00	\$684,743.57
355001	Mantenimiento de Vehículos	\$684,743.57	\$0.00	\$0.00	\$0.00	\$0.00	\$684,743.57
360000	Servicios de comunicación social y publicidad	\$62,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,320.00
361000	Difusión por radio, televisión y otros medios de mensajes sobre programas y actividades gubernamentales	\$62,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,320.00
361001	Difusión de programas y actividades gubernamentales	\$62,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,320.00
370000	Servicios de traslado y viáticos	\$180,617.36	\$0.00	\$5,427.20	\$5,427.20	\$5,427.20	\$175,190.16
375000	Viáticos en el país	\$150,617.57	\$0.00	\$5,427.20	\$5,427.20	\$5,427.20	\$145,190.37
375001	Viáticos en el país	\$150,617.57	\$0.00	\$5,427.20	\$5,427.20	\$5,427.20	\$145,190.37
379000	Otros servicios de traslado y hospedaje	\$29,999.79	\$0.00	\$0.00	\$0.00	\$0.00	\$29,999.79
379001	Otros servicios de traslado y hospedaje	\$29,999.79	\$0.00	\$0.00	\$0.00	\$0.00	\$29,999.79
380000	Servicios oficiales	\$567,643.98	\$0.00	\$73,479.90	\$73,479.90	\$73,479.90	\$494,164.08
382000	Gastos de orden social y cultural	\$567,643.98	\$0.00	\$73,479.90	\$73,479.90	\$73,479.90	\$494,164.08
382001	Gastos de orden social	\$567,643.98	\$0.00	\$73,479.90	\$73,479.90	\$73,479.90	\$494,164.08
390000	Otros servicios generales	\$70,402.89	\$0.00	\$0.00	\$0.00	\$0.00	\$70,402.89

MUNICIPIO DE LA MISIÓN  
HIDALGO

Estado Analítico del Ejercicio del Presupuesto por Fuente de Financiamiento Del 01/ene./2022 Al 31/mar./2022

Fecha y 08/abr./2022  
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Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2022	Ampliaciones/(Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos	
						Ejercido	Subejercicio
392000	Impuestos y derechos	\$0.00	\$70,402.89	\$0.00	\$0.00	\$0.00	\$70,402.89
392006	Pago de derechos	\$0.00	\$70,402.89	\$0.00	\$0.00	\$0.00	\$70,402.89
<b>400000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y</b>	<b>\$0.00</b>	<b>\$4,704,215.95</b>	<b>\$289,267.24</b>	<b>\$289,267.24</b>	<b>\$289,267.24</b>	<b>\$4,414,948.71</b>
410000	Transferencias internas y asignaciones al sector público	\$0.00	\$380,000.00	\$88,809.00	\$88,809.00	\$88,809.00	\$291,191.00
415000	Transferencias internas otorgadas a entidades paraestatales no	\$0.00	\$380,000.00	\$88,809.00	\$88,809.00	\$88,809.00	\$291,191.00
415001	Transferencias internas otorgadas a entidades paraestatales no	\$0.00	\$380,000.00	\$88,809.00	\$88,809.00	\$88,809.00	\$291,191.00
430000	Subsidios y subvenciones	\$0.00	\$380,000.00	\$0.00	\$0.00	\$0.00	\$380,000.00
431000	Subsidios a la producción	\$0.00	\$380,000.00	\$0.00	\$0.00	\$0.00	\$380,000.00
431001	Subsidios a la producción	\$0.00	\$380,000.00	\$0.00	\$0.00	\$0.00	\$380,000.00
440000	Ayudas sociales	\$0.00	\$3,944,215.95	\$200,458.24	\$200,458.24	\$200,458.24	\$3,743,757.71
441000	Ayudas sociales a personas	\$0.00	\$2,739,465.95	\$111,558.24	\$111,558.24	\$111,558.24	\$2,627,907.71
441001	Ayudas sociales a personas	\$0.00	\$2,739,465.95	\$111,558.24	\$111,558.24	\$111,558.24	\$2,627,907.71
442000	Becas y otras ayudas para programas de capacitación	\$0.00	\$595,750.00	\$79,100.00	\$79,100.00	\$79,100.00	\$516,650.00
442001	Becas	\$0.00	\$595,750.00	\$79,100.00	\$79,100.00	\$79,100.00	\$516,650.00
443000	Ayudas sociales a instituciones de enseñanza	\$0.00	\$609,000.00	\$9,800.00	\$9,800.00	\$9,800.00	\$599,200.00
443001	Ayudas sociales a instituciones de enseñanza	\$0.00	\$609,000.00	\$9,800.00	\$9,800.00	\$9,800.00	\$599,200.00
<b>500000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$0.00</b>	<b>\$725,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$725,000.00</b>
510000	Mobiliario y equipo de administración	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00
511000	Muebles de oficina y estantería	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00
511001	Muebles de oficina y estantería	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00
<b>540000</b>	<b>Vehículos y equipo de transporte</b>	<b>\$0.00</b>	<b>\$700,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$700,000.00</b>
541000	Vehículos y equipo terrestre	\$0.00	\$700,000.00	\$0.00	\$0.00	\$0.00	\$700,000.00
541001	Vehículos y Equipo Terrestre	\$0.00	\$700,000.00	\$0.00	\$0.00	\$0.00	\$700,000.00
<b>600000</b>	<b>INVERSION PUBLICA</b>	<b>\$0.00</b>	<b>\$2,500,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,500,000.00</b>
610000	Obra pública en bienes de dominio público	\$0.00	\$2,500,000.00	\$0.00	\$0.00	\$0.00	\$2,500,000.00
616000	Otras construcciones de ingeniería civil u obra pesada	\$0.00	\$2,500,000.00	\$0.00	\$0.00	\$0.00	\$2,500,000.00
616001	Otras construcciones de ingeniería civil u obra pesada	\$0.00	\$2,500,000.00	\$0.00	\$0.00	\$0.00	\$2,500,000.00
	<b>FONDO GENERAL DE</b>	<b>\$0.00</b>	<b>\$31,904,369.00</b>	<b>\$3,767,265.34</b>	<b>\$3,767,265.34</b>	<b>\$3,767,265.34</b>	<b>\$28,137,103.66</b>
<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$0.00</b>	<b>\$80,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$80,000.00</b>
220000	Alimentos y utensilios	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00

1610 FONDO DE ESTABILIZACIÓN DE LOS INGRESOS DE LA ENTIDADES FEDERATIVAS (FEIEF)

MUNICIPIO DE LA MISIÓN  
HIDALGO

Estado Analítico del Ejercicio del Presupuesto por Fuente de Financiamiento Del 01/ene./2022 Al 31/mar./2022

Fecha y 08/abr./2022  
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Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2022 (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
221000	Productos alimenticios para personas	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00
221001	Alimentación de Personas	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00
230000	Materias primas y materiales de producción y	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$35,000.00
235000	Productos químicos, farmacéuticos y de laboratorio adquiridos	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$35,000.00
235001	Productos químicos, farmacéuticos y de laboratorio adquiridos	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$35,000.00
240000	Materiales y artículos de construcción y de reparación	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$30,000.00
246000	Material eléctrico y electrónico	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$30,000.00
246001	Material Eléctrico	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$30,000.00
300000	SERVICIOS GENERALES	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00	\$45,000.00
350000	Servicios de instalación, reparación, mantenimiento y	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00	\$45,000.00
355000	Reparación y mantenimiento de equipo de transporte	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00	\$45,000.00
355001	Mantenimiento de Vehículos	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00	\$45,000.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00	\$55,000.00
440000	Ayudas sociales	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00	\$55,000.00
441000	Ayudas sociales a personas	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00	\$55,000.00
441001	Ayudas sociales a personas	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00	\$55,000.00
	<b>FONDO DE ESTABILIZACIÓN DE LOS</b>	\$0.00	\$180,000.00	\$0.00	\$0.00	\$0.00	\$180,000.00
	<b>1701 REINTEGRO ISR PARTICIPABLE RISR</b>						
200000	MATERIALES Y SUMINISTROS	\$0.00	\$258,500.00	\$0.00	\$0.00	\$0.00	\$258,500.00
210000	Materiales de administración, emisión de documentos y	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$30,000.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$30,000.00
214001	Material para Bienes Informáticos	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$30,000.00
220000	Alimentos y utensilios	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00	\$55,000.00
221000	Productos alimenticios para personas	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00	\$55,000.00
221001	Alimentación de Personas	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00	\$55,000.00
230000	Materias primas y materiales de producción y	\$0.00	\$65,000.00	\$0.00	\$0.00	\$0.00	\$65,000.00
235000	Productos químicos, farmacéuticos y de laboratorio adquiridos	\$0.00	\$65,000.00	\$0.00	\$0.00	\$0.00	\$65,000.00
235001	Productos químicos, farmacéuticos y de laboratorio adquiridos	\$0.00	\$65,000.00	\$0.00	\$0.00	\$0.00	\$65,000.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00
254000	Materiales, accesorios y suministros médicos	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00
254001	Materiales y Suministros Médicos	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00

MUNICIPIO DE LA MISIÓN  
HIDALGO

Estado Analítico del Ejercicio del Presupuesto por Fuente de Financiamiento Del 01/ene./2022 Al 31/mar./2022

Fecha y 08/abr./2022  
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Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2022 (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
260000	Combustibles, lubricantes y aditivos	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$65,000.00
261000	Combustibles, lubricantes y aditivos	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$65,000.00
261001	Combustibles y Lubricantes vehículos y equipos terrestres	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$65,000.00
290000	Herramientas, refacciones y accesorios menores	\$18,500.00	\$0.00	\$18,500.00	\$0.00	\$0.00	\$18,500.00
291000	Herramientas menores	\$18,500.00	\$0.00	\$18,500.00	\$0.00	\$0.00	\$18,500.00
291001	Herramientas Menores	\$18,500.00	\$0.00	\$18,500.00	\$0.00	\$0.00	\$18,500.00
300000	<b>SERVICIOS GENERALES</b>	<b>\$281,500.00</b>	<b>\$0.00</b>	<b>\$281,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$281,500.00</b>
320000	Servicios de arrendamiento	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$95,000.00
326000	Arrendamiento de maquinaria, otros equipos y herramientas	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$95,000.00
326001	Arrendamiento de Maquinaria y Equipo	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$95,000.00
330000	Servicios profesionales, científicos, técnicos y otros servicios	\$34,800.00	\$0.00	\$34,800.00	\$0.00	\$0.00	\$34,800.00
339000	Servicios profesionales, científicos y técnicos integrales	\$34,800.00	\$0.00	\$34,800.00	\$0.00	\$0.00	\$34,800.00
339001	Estudios e Investigaciones	\$34,800.00	\$0.00	\$34,800.00	\$0.00	\$0.00	\$34,800.00
350000	Servicios de instalación, reparación, mantenimiento y conservación y mantenimiento menor de inmuebles	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00
351000	Conservación y mantenimiento menor de inmuebles	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00
351001	Conservación y mantenimiento menor de inmuebles	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00
370000	Servicios de traslado y viáticos	\$31,700.00	\$0.00	\$31,700.00	\$0.00	\$0.00	\$31,700.00
375000	Viáticos en el país	\$31,700.00	\$0.00	\$31,700.00	\$0.00	\$0.00	\$31,700.00
375001	Viáticos en el país	\$31,700.00	\$0.00	\$31,700.00	\$0.00	\$0.00	\$31,700.00
380000	Servicios oficiales	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00
382000	Gastos de orden social y cultural	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00
382001	Gastos de orden social	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00
400000	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y Ayudas sociales</b>	<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$150,000.00</b>
440000	Ayudas sociales a personas	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00
441000	Ayudas sociales a personas	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00
500000	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$60,000.00</b>	<b>\$0.00</b>	<b>\$60,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$60,000.00</b>
510000	Mobiliario y equipo de administración	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00
515000	Equipo de cómputo y de tecnología de la información	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00
515001	Bienes informáticos	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00
600000	<b>INVERSION PUBLICA</b>	<b>\$450,000.00</b>	<b>\$0.00</b>	<b>\$450,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$450,000.00</b>
610000	Obra pública en bienes de dominio público	\$450,000.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$450,000.00

MUNICIPIO DE LA MISIÓN  
HIDALGO

Estado Analítico del Ejercicio del Presupuesto por Fuente de Financiamiento Del 01/ene./2022 Al 31/mar./2022

Fecha y 08/abr./2022  
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Ejercicio del Presupuesto	Egresos		Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
	Aprobado Al 31/12/2022	/(Reducciones)						
612000	Edificación no habitacional	\$450,000.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$0.00	\$450,000.00
612001	Edificación no habitacional	\$450,000.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$0.00	\$450,000.00
	<b>REINTEGRO ISR PARTICIPABLE RISR</b>	<b>\$1,200,000.00</b>	<b>\$0.00</b>	<b>\$1,200,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,200,000.00</b>
<b>2501</b>	<b>FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL FISM</b>							
600000	INVERSION PUBLICA	\$24,090,461.00	\$0.00	\$24,090,461.00	\$0.00	\$0.00	\$0.00	\$24,090,461.00
610000	Obra publica en bienes de dominio público	\$24,090,461.00	\$0.00	\$24,090,461.00	\$0.00	\$0.00	\$0.00	\$24,090,461.00
612000	Edificación no habitacional	\$3,350,000.00	\$0.00	\$3,350,000.00	\$0.00	\$0.00	\$0.00	\$3,350,000.00
612001	Edificación no habitacional	\$3,350,000.00	\$0.00	\$3,350,000.00	\$0.00	\$0.00	\$0.00	\$3,350,000.00
614000	División de terrenos y construcción de obras de urbanización	\$7,650,000.00	\$0.00	\$7,650,000.00	\$0.00	\$0.00	\$0.00	\$7,650,000.00
614001	División de terrenos y construcción de obras de urbanización	\$7,650,000.00	\$0.00	\$7,650,000.00	\$0.00	\$0.00	\$0.00	\$7,650,000.00
615000	Construcción de vías de comunicación	\$13,090,461.00	\$0.00	\$13,090,461.00	\$0.00	\$0.00	\$0.00	\$13,090,461.00
615001	Construcción de vías de comunicación	\$13,090,461.00	\$0.00	\$13,090,461.00	\$0.00	\$0.00	\$0.00	\$13,090,461.00
	<b>FONDO DE INFRAESTRUCTURA</b>	<b>\$24,090,461.00</b>	<b>\$0.00</b>	<b>\$24,090,461.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$24,090,461.00</b>
<b>2502</b>	<b>FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS Y DEMARACIONES</b>							
100000	SERVICIOS PERSONALES	\$2,841,384.00	\$0.00	\$2,841,384.00	\$545,298.00	\$545,298.00	\$545,298.00	\$2,296,086.00
110000	Remuneraciones al personal de carácter permanente	\$2,394,312.00	\$0.00	\$2,394,312.00	\$533,298.00	\$533,298.00	\$533,298.00	\$1,861,014.00
113000	Sueldos base al personal permanente	\$2,394,312.00	\$0.00	\$2,394,312.00	\$533,298.00	\$533,298.00	\$533,298.00	\$1,861,014.00
113001	Sueldos	\$2,394,312.00	\$0.00	\$2,394,312.00	\$533,298.00	\$533,298.00	\$533,298.00	\$1,861,014.00
130000	Remuneraciones adicionales y especiales	\$447,052.00	\$0.00	\$447,052.00	\$12,000.00	\$12,000.00	\$12,000.00	\$435,052.00
132000	Primas de vacaciones, dominical y gratificación de fin de año	\$399,052.00	\$0.00	\$399,052.00	\$0.00	\$0.00	\$0.00	\$399,052.00
132002	Gratificación Anual	\$399,052.00	\$0.00	\$399,052.00	\$0.00	\$0.00	\$0.00	\$399,052.00
134000	Compensaciones	\$46,000.00	\$0.00	\$46,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$36,000.00
134001	Compensaciones	\$46,000.00	\$0.00	\$46,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$36,000.00
200000	MATERIALES Y SUMINISTROS	\$1,265,484.21	\$0.00	\$1,265,484.21	\$3,600.00	\$3,600.00	\$3,600.00	\$1,261,884.21
220000	Alimentos y utensilios	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$35,000.00
221000	Productos alimenticios para personas	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$35,000.00
221001	Alimentación de Personas	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$35,000.00
240000	Materiales y artículos de construcción y de reparación	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$35,000.00
246000	Material eléctrico y electrónico	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$35,000.00
246001	Material Eléctrico	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$35,000.00

MUNICIPIO DE LA MISIÓN  
HIDALGO

Estado Analítico del Ejercicio del Presupuesto por Fuente de Financiamiento Del 01/ene./2022 Al 31/mar./2022

Fecha y /08/abr./2022  
09:01 a. m.

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Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2022	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
260000	Combustibles, lubricantes y aditivos	\$0.00	\$975,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$975,000.00
261000	Combustibles, lubricantes y aditivos	\$0.00	\$975,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$975,000.00
261001	Combustibles y Lubricantes vehiculos y equipos terrestres	\$0.00	\$975,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$975,000.00
270000	Vestuario, blancos, prendas de protección y artículos	\$0.00	\$135,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$135,000.00
271000	Vestuario y uniformes	\$0.00	\$135,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$135,000.00
271001	Vestuario, Uniformes	\$0.00	\$135,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$135,000.00
290000	Herramientas, refacciones y accesorios menores	\$0.00	\$85,484.21	\$3,600.00	\$3,600.00	\$3,600.00	\$3,600.00	\$81,884.21
296000	Refacciones y accesorios menores de equipo de transporte	\$0.00	\$80,984.21	\$3,600.00	\$3,600.00	\$3,600.00	\$3,600.00	\$77,384.21
296001	Refacciones	\$0.00	\$80,984.21	\$3,600.00	\$3,600.00	\$3,600.00	\$3,600.00	\$77,384.21
297000	Refacciones y accesorios menores de equipo de defensa y	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,500.00
297001	Refacciones y accesorios menores de equipo de defensa y	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,500.00
300000	<b>SERVICIOS GENERALES</b>	\$0.00	<b>\$2,574,457.79</b>	<b>\$28,362.00</b>	<b>\$28,362.00</b>	<b>\$28,362.00</b>	<b>\$28,362.00</b>	<b>\$2,546,095.79</b>
310000	Servicios básicos	\$0.00	\$1,850,957.79	\$15,184.00	\$15,184.00	\$15,184.00	\$15,184.00	\$1,835,773.79
311000	Energía eléctrica	\$0.00	\$1,850,957.79	\$15,184.00	\$15,184.00	\$15,184.00	\$15,184.00	\$1,835,773.79
311001	Servicio de Energía Eléctrica	\$0.00	\$1,850,957.79	\$15,184.00	\$15,184.00	\$15,184.00	\$15,184.00	\$1,835,773.79
330000	Servicios profesionales, científicos, técnicos y otros servicios	\$0.00	\$65,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$61,000.00
339000	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$65,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$61,000.00
339001	Estudios e Investigaciones	\$0.00	\$65,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$61,000.00
340000	Servicios financieros, bancarios y comerciales	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,000.00
345000	Seguro de bienes patrimoniales	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,000.00
345001	Seguros	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,000.00
350000	Servicios de instalación, reparación, mantenimiento y	\$0.00	\$625,000.00	\$9,178.00	\$9,178.00	\$9,178.00	\$9,178.00	\$615,822.00
355000	Reparación y mantenimiento de equipo de transporte	\$0.00	\$625,000.00	\$9,178.00	\$9,178.00	\$9,178.00	\$9,178.00	\$615,822.00
355001	Mantenimiento de Vehículos	\$0.00	\$625,000.00	\$9,178.00	\$9,178.00	\$9,178.00	\$9,178.00	\$615,822.00
370000	Servicios de traslado y viáticos	\$0.00	\$11,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,500.00
375000	Viáticos en el país	\$0.00	\$11,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,500.00
375001	Viáticos en el país	\$0.00	\$11,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,500.00
400000	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y</b>	\$0.00	<b>\$60,000.00</b>	<b>\$15,000.00</b>	<b>\$15,000.00</b>	<b>\$15,000.00</b>	<b>\$15,000.00</b>	<b>\$45,000.00</b>
450000	Pensiones y jubilaciones	\$0.00	\$60,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$45,000.00
451000	Pensiones	\$0.00	\$60,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$45,000.00
451001	Pensiones	\$0.00	\$60,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$45,000.00
500000	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	\$0.00	<b>\$440,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$440,000.00</b>

MUNICIPIO DE LA MISIÓN

HIDALGO

Estado Analítico del Ejercicio del Presupuesto por Fuente de Financiamiento Del 01/ene./2022 Al 31/mar./2022

Fecha y /08/abr./2022  
09:01 a. m.


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	Egresos		Egresos Ejercido	Egresos Devengado	Egresos Comprometido	Egresos Modificado	Egresos Aprobado Al 31/12/2022 ((Reducciones))	Egresos Vehiculos y equipo de transporte	Egresos Vehiculos y equipo terrestre	Egresos Vehiculos y Equipo Terrestre	Egresos Equipo de defensa y seguridad	Egresos Equipo de defensa y seguridad	Egresos Maquinaria y Equipo de Seguridad Pública	FONDO DE APORTACIONES PARA EL	Egresos Subejercicio
	Aprobado Al 31/12/2022	Ampliaciones ((Reducciones))													
540000	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$592,260.00	\$400,000.00
541000	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$592,260.00	\$400,000.00
541001	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$592,260.00	\$400,000.00
550000	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$592,260.00	\$40,000.00
551000	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$592,260.00	\$40,000.00
551001	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$592,260.00	\$40,000.00
<b>FONDO DE APORTACIONES PARA EL</b>															\$6,589,046.00

**Total Final**

\$80,520,720.00      \$0.00      \$80,520,720.00      \$4,796,464.49      \$4,796,464.49      \$4,796,464.49      \$75,724,255.51


  
 LIC. MARGARITA RAMOS VILLEDA  
 PRESIDENTA MUNICIPAL  
 2020 - 2024


  
 LIC. ANDRES TREJO REYES  
 SINDICO PROCURADOR  
 2020 - 2024


  
 TEC. JUAN RUBIO VARGAS  
 TESORERO MUNICIPAL  
 2020 - 2024