

MUNICIPIO DE LA MISIÓN
HIDALGO
Estado Analítico de Ingresos Presupuestales

Al 30/sep./2021

Fecha y 06/oct./2021
Usr: 12 p.

Fuente de Ingresos	Ley de Ingresos		Ampliaciones /		Ley de Ingresos	Ingresos	Ingresos	Devengado Por	Recaudación /
	Estimada	(Reducciones)	Modificada	Devengados					
11.00	IMPUESTOS SOBRE LOS INGRESOS	\$4,500.00	\$0.00	\$4,500.00	\$20.00	\$20.00	\$0.00	\$0.00	0.44
	Impuesto sobre juegos permitidos, espectáculos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
	Impuestos a comercios ambulantes	\$2,500.00	\$0.00	\$2,500.00	\$20.00	\$20.00	\$0.00	\$0.00	0.80
12.00	IMPUESTOS SOBRE EL PATRIMONIO	\$387,000.00	\$0.00	\$387,000.00	\$421,311.00	\$421,311.00	\$0.00	\$0.00	108.86
	Impuesto predial	\$377,000.00	\$0.00	\$377,000.00	\$403,711.00	\$403,711.00	\$0.00	\$0.00	107.08
	Impuesto sobre traspaso de dominio y otras	\$10,000.00	\$0.00	\$10,000.00	\$17,600.00	\$17,600.00	\$0.00	\$0.00	176.00
43.00	DERECHOS POR PRESTACIÓN DE SERVICIOS	\$588,645.00	\$0.00	\$588,645.00	\$213,837.72	\$213,837.72	\$0.00	\$0.00	36.32
	SERVICIOS PUBLICOS	\$64,000.00	\$0.00	\$64,000.00	\$1,330.00	\$1,330.00	\$0.00	\$0.00	2.07
	Derechos por servicio de alumbrado publico	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
	Derechos por servicio de drenaje y alcantarillado	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
	Derecho por uso de rastro, guarda y mananza de	\$10,000.00	\$0.00	\$10,000.00	\$1,330.00	\$1,330.00	\$0.00	\$0.00	13.30
	Derechos por servicio y uso de panteones	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
	DERECHOS POR REGISTRO, LICENCIAS Y	\$197,445.00	\$0.00	\$197,445.00	\$118,331.75	\$118,331.75	\$0.00	\$0.00	59.93
	Derecho por registro familiar	\$166,445.00	\$0.00	\$166,445.00	\$100,075.75	\$100,075.75	\$0.00	\$0.00	60.12
	Derechos por servicios de certificaciones	\$20,000.00	\$0.00	\$20,000.00	\$17,356.00	\$17,356.00	\$0.00	\$0.00	86.78
	Derechos por servicios de expedición y	\$5,000.00	\$0.00	\$5,000.00	\$900.00	\$900.00	\$0.00	\$0.00	18.00
	Derechos por expedición, revalidación y canje de	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
	DERECHOS EN MATERIA DE DESARROLLO	\$327,200.00	\$0.00	\$327,200.00	\$94,175.97	\$94,175.97	\$0.00	\$0.00	28.78
	Derechos por alimeamiento, deslinde y	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
	Derechos por realización y expedición de avaluos	\$3,500.00	\$0.00	\$3,500.00	\$3,340.00	\$3,340.00	\$0.00	\$0.00	95.42
	Derechos por expedición de constancias y	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
	Derechos por la participación en concursos	\$1,700.00	\$0.00	\$1,700.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
	Derecho por supervisión de obra pública	\$310,000.00	\$0.00	\$310,000.00	\$90,835.97	\$90,835.97	\$0.00	\$0.00	29.30
51.00	PRODUCTOS	\$133,900.00	\$0.00	\$133,900.00	\$138,199.00	\$138,199.00	\$0.00	\$0.00	103.21
	Arendamiento de bienes muebles o inmuebles	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
	Uso de plazasy pisos en las calles, pasajes y	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
	Expedición de copia simple o certificada o	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
	Expedición de copia simple o certificada o	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
	Otros Productos	\$120,900.00	\$0.00	\$120,900.00	\$138,199.00	\$138,199.00	\$0.00	\$0.00	114.30
	Recargos	\$10,900.00	\$0.00	\$10,900.00	\$24,403.00	\$24,403.00	\$0.00	\$0.00	223.88
	Rezagos de ejercicios fiscales anteriores	\$110,000.00	\$0.00	\$110,000.00	\$113,796.00	\$113,796.00	\$0.00	\$0.00	103.45
79.00	OTROS INGRESOS Y BENEFICIOS	\$0.00	\$0.00	\$0.00	\$37,129.84	\$37,129.84	\$0.00	\$0.00	0.00
79-01	INTERESES GANADOS DE TÍTULOS, VALORES Y	\$0.00	\$0.00	\$0.00	\$37,129.84	\$37,129.84	\$0.00	\$0.00	0.00



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Fuente de Ingresos	Ley de Ingresos Estimada		Ampliaciones / (Reducciones)		Ley de Ingresos Modificada		Ingresos Devengados		Ingresos Recaudados		Devengado Por Recaudar		(Recaudación / Estimación)
RECURSOS PROPIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,268.20	\$1,268.20	\$1,268.20	\$0.00	0.00	0.00	0.00
INTERESES BCS 2021 REPO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,268.20	\$1,268.20	\$1,268.20	\$0.00	0.00	0.00	0.00
FAISM	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,990.86	\$17,990.86	\$17,990.86	\$0.00	0.00	0.00	0.00
INTERESES BCS 2021 FAISM	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,990.86	\$17,990.86	\$17,990.86	\$0.00	0.00	0.00	0.00
FONDO DE FORTALECIMIENTO MUNICIPAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,479.59	\$1,479.59	\$1,479.59	\$0.00	0.00	0.00	0.00
INTERESES BCS 2021 FORTAMUN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,479.59	\$1,479.59	\$1,479.59	\$0.00	0.00	0.00	0.00
FONDO DE FISCALIZACIÓN Y RECAUDACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$106.21	\$106.21	\$106.21	\$0.00	0.00	0.00	0.00
INTERESES BCS 2021 FOFYR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$106.21	\$106.21	\$106.21	\$0.00	0.00	0.00	0.00
FONDO GENERAL DE PARTICIPACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,394.27	\$9,394.27	\$9,394.27	\$0.00	0.00	0.00	0.00
INTERESES BCS 2021 FGP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,394.27	\$9,394.27	\$9,394.27	\$0.00	0.00	0.00	0.00
FONDO DE FOMENTO MUNICIPAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,380.51	\$5,380.51	\$5,380.51	\$0.00	0.00	0.00	0.00
INTERESES BCS 2021 FFM	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,380.51	\$5,380.51	\$5,380.51	\$0.00	0.00	0.00	0.00
IMPUESTO S/AUTOMOVILES NUEVOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67.05	\$67.05	\$67.05	\$0.00	0.00	0.00	0.00
INTERESES BCS 2021 ISAN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67.05	\$67.05	\$67.05	\$0.00	0.00	0.00	0.00
IEPS TABACO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48.89	\$48.89	\$48.89	\$0.00	0.00	0.00	0.00
INTERESES BCS 2021 IEPS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48.89	\$48.89	\$48.89	\$0.00	0.00	0.00	0.00
FEIEF	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21.85	\$21.85	\$21.85	\$0.00	0.00	0.00	0.00
INTERESES BCS 2021 FEIEF	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21.85	\$21.85	\$21.85	\$0.00	0.00	0.00	0.00
DIF MUNICIPAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$656.93	\$656.93	\$656.93	\$0.00	0.00	0.00	0.00
INTERESES BCS 2021 DIF MPAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$656.93	\$656.93	\$656.93	\$0.00	0.00	0.00	0.00
COMPENSACIÓN ISAN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12.65	\$12.65	\$12.65	\$0.00	0.00	0.00	0.00
INTERESES BCS 2021 CISAN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12.65	\$12.65	\$12.65	\$0.00	0.00	0.00	0.00
RECUPERACION ISR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$595.11	\$595.11	\$595.11	\$0.00	0.00	0.00	0.00
INTERESES BCS 2021 ISR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$595.11	\$595.11	\$595.11	\$0.00	0.00	0.00	0.00
FONDO DE COMPENSACION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00	\$1.00	\$1.00	\$0.00	0.00	0.00	0.00
INTERESES BCS 2021 FOCOM	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00	\$1.00	\$1.00	\$0.00	0.00	0.00	0.00
INCENTIVO VTA FINAL GASOLINA Y DIESEL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$106.72	\$106.72	\$106.72	\$0.00	0.00	0.00	0.00
INTERESES BCS 2021 IVFGYD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$106.72	\$106.72	\$106.72	\$0.00	0.00	0.00	0.00
81.00 PARTICIPACIONES													
PARTICIPACIONES ESTATALES DE LIBRE	\$46,969,496.00	\$46,969,496.00	\$0.00	\$46,969,496.00	\$0.00	\$46,969,496.00	\$33,075,894.31	\$33,075,894.31	\$33,075,894.31	\$0.00	70.41	\$0.00	70.41
FONDO DE COMPENSACION DEL IMPUESTO	\$50,756.00	\$50,756.00	\$0.00	\$50,756.00	\$0.00	\$50,756.00	\$44,481.11	\$44,481.11	\$44,481.11	\$0.00	87.63	\$0.00	87.63
Enero	\$4,229.67	\$4,229.67	\$0.00	\$4,229.67	\$0.00	\$4,229.67	\$4,942.34	\$4,942.34	\$4,942.34	\$0.00	116.84	\$0.00	116.84
Febrero	\$4,229.67	\$4,229.67	\$0.00	\$4,229.67	\$0.00	\$4,229.67	\$4,942.34	\$4,942.34	\$4,942.34	\$0.00	116.84	\$0.00	116.84

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Marzo	\$4,229.67	\$0.00	\$4,229.67		\$4,229.67	\$4,942.34	\$4,942.34	\$0.00	\$4,942.34	\$4,942.34	\$0.00	116.84	€
Abril	\$4,229.67	\$0.00	\$4,229.67		\$4,229.67	\$4,942.34	\$4,942.34	\$0.00	\$4,942.34	\$4,942.34	\$0.00	116.84	€
Mayo	\$4,229.67	\$0.00	\$4,229.67		\$4,229.67	\$4,942.35	\$4,942.35	\$0.00	\$4,942.35	\$4,942.35	\$0.00	116.84	€
Junio	\$4,229.67	\$0.00	\$4,229.67		\$4,229.67	\$4,942.35	\$4,942.35	\$0.00	\$4,942.35	\$4,942.35	\$0.00	116.84	€
Julio	\$4,229.67	\$0.00	\$4,229.67		\$4,229.67	\$4,942.35	\$4,942.35	\$0.00	\$4,942.35	\$4,942.35	\$0.00	116.84	€
Agosto	\$4,229.67	\$0.00	\$4,229.67		\$4,229.67	\$4,942.35	\$4,942.35	\$0.00	\$4,942.35	\$4,942.35	\$0.00	116.84	€
Septiembre	\$4,229.67	\$0.00	\$4,229.67		\$4,229.67	\$4,942.35	\$4,942.35	\$0.00	\$4,942.35	\$4,942.35	\$0.00	116.84	€
Octubre	\$4,229.67	\$0.00	\$4,229.67		\$4,229.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	€
Noviembre	\$4,229.67	\$0.00	\$4,229.67		\$4,229.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	€
Diciembre	\$4,229.63	\$0.00	\$4,229.63		\$4,229.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	€
FONDO DE FISCALIZACIÓN Y RECAUDACIÓN	\$546,394.00	\$0.00	\$546,394.00		\$546,394.00	\$397,467.22	\$397,467.22	\$0.00	\$397,467.22	\$397,467.22	\$0.00	72.74	€
Enero	\$45,532.83	\$0.00	\$45,532.83		\$45,532.83	\$68,346.82	\$68,346.82	\$0.00	\$68,346.82	\$68,346.82	\$0.00	150.10	€
Febrero	\$45,532.83	\$0.00	\$45,532.83		\$45,532.83	\$19,379.17	\$19,379.17	\$0.00	\$19,379.17	\$19,379.17	\$0.00	42.56	€
Marzo	\$45,532.83	\$0.00	\$45,532.83		\$45,532.83	\$19,379.08	\$19,379.08	\$0.00	\$19,379.08	\$19,379.08	\$0.00	42.56	€
Abril	\$45,532.83	\$0.00	\$45,532.83		\$45,532.83	\$146,184.92	\$146,184.92	\$0.00	\$146,184.92	\$146,184.92	\$0.00	321.05	€
Mayo	\$45,532.83	\$0.00	\$45,532.83		\$45,532.83	\$34,083.64	\$34,083.64	\$0.00	\$34,083.64	\$34,083.64	\$0.00	74.85	€
Junio	\$45,532.83	\$0.00	\$45,532.83		\$45,532.83	\$19,379.09	\$19,379.09	\$0.00	\$19,379.09	\$19,379.09	\$0.00	42.56	€
Julio	\$45,532.83	\$0.00	\$45,532.83		\$45,532.83	\$51,956.32	\$51,956.32	\$0.00	\$51,956.32	\$51,956.32	\$0.00	114.10	€
Agosto	\$45,532.83	\$0.00	\$45,532.83		\$45,532.83	\$19,379.09	\$19,379.09	\$0.00	\$19,379.09	\$19,379.09	\$0.00	42.56	€
Septiembre	\$45,532.83	\$0.00	\$45,532.83		\$45,532.83	\$19,379.09	\$19,379.09	\$0.00	\$19,379.09	\$19,379.09	\$0.00	42.56	€
Octubre	\$45,532.83	\$0.00	\$45,532.83		\$45,532.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	€
Noviembre	\$45,532.83	\$0.00	\$45,532.83		\$45,532.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	€
Diciembre	\$45,532.87	\$0.00	\$45,532.87		\$45,532.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	€
IMPUESTO ESPECIAL SOBRE PRODUCCIÓN Y	\$773,149.00	\$0.00	\$773,149.00		\$773,149.00	\$380,271.03	\$380,271.03	\$0.00	\$380,271.03	\$380,271.03	\$0.00	49.18	€
Enero	\$64,429.08	\$0.00	\$64,429.08		\$64,429.08	\$50,620.05	\$50,620.05	\$0.00	\$50,620.05	\$50,620.05	\$0.00	78.56	€
Febrero	\$64,429.08	\$0.00	\$64,429.08		\$64,429.08	\$88,514.70	\$88,514.70	\$0.00	\$88,514.70	\$88,514.70	\$0.00	137.38	€
Marzo	\$64,429.08	\$0.00	\$64,429.08		\$64,429.08	\$42,317.13	\$42,317.13	\$0.00	\$42,317.13	\$42,317.13	\$0.00	65.68	€
Abril	\$64,429.08	\$0.00	\$64,429.08		\$64,429.08	\$40,439.85	\$40,439.85	\$0.00	\$40,439.85	\$40,439.85	\$0.00	62.76	€
Mayo	\$64,429.08	\$0.00	\$64,429.08		\$64,429.08	\$36,209.97	\$36,209.97	\$0.00	\$36,209.97	\$36,209.97	\$0.00	56.20	€
Junio	\$64,429.08	\$0.00	\$64,429.08		\$64,429.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	€
Julio	\$64,429.08	\$0.00	\$64,429.08		\$64,429.08	\$38,038.07	\$38,038.07	\$0.00	\$38,038.07	\$38,038.07	\$0.00	59.03	€
Agosto	\$64,429.08	\$0.00	\$64,429.08		\$64,429.08	\$41,294.58	\$41,294.58	\$0.00	\$41,294.58	\$41,294.58	\$0.00	64.09	€
Septiembre	\$64,429.09	\$0.00	\$64,429.09		\$64,429.09	\$42,836.68	\$42,836.68	\$0.00	\$42,836.68	\$42,836.68	\$0.00	66.48	€

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Octubre	\$64,429.09	\$0.00	\$64,429.09	\$0.00	\$64,429.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	0.00
Noviembre	\$64,429.09	\$0.00	\$64,429.09	\$0.00	\$64,429.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	0.00
Diciembre	\$64,429.09	\$0.00	\$64,429.09	\$0.00	\$64,429.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	0.00
IMPUESTO SOBRE AUTOMÓVILES NUEVOS	\$229,766.00	\$0.00	\$229,766.00	\$0.00	\$229,766.00	\$0.00	\$252,793.51	\$252,793.51	\$252,793.51	\$33,482.18	\$0.00	110.02	174.86
Enero	\$19,147.17	\$0.00	\$19,147.17	\$0.00	\$19,147.17	\$0.00	\$33,482.18	\$33,482.18	\$33,482.18	\$0.00	\$0.00	172.67	172.67
Febrero	\$19,147.17	\$0.00	\$19,147.17	\$0.00	\$19,147.17	\$0.00	\$33,061.67	\$33,061.67	\$33,061.67	\$0.00	\$0.00	109.31	109.31
Marzo	\$19,147.17	\$0.00	\$19,147.17	\$0.00	\$19,147.17	\$0.00	\$20,930.17	\$20,930.17	\$20,930.17	\$0.00	\$0.00	128.28	128.28
Abril	\$19,147.17	\$0.00	\$19,147.17	\$0.00	\$19,147.17	\$0.00	\$24,563.65	\$24,563.65	\$24,563.65	\$0.00	\$0.00	155.84	155.84
Mayo	\$19,147.17	\$0.00	\$19,147.17	\$0.00	\$19,147.17	\$0.00	\$29,840.00	\$29,840.00	\$29,840.00	\$0.00	\$0.00	136.26	136.26
Junio	\$19,147.17	\$0.00	\$19,147.17	\$0.00	\$19,147.17	\$0.00	\$26,090.06	\$26,090.06	\$26,090.06	\$0.00	\$0.00	144.03	144.03
Julio	\$19,147.17	\$0.00	\$19,147.17	\$0.00	\$19,147.17	\$0.00	\$27,579.39	\$27,579.39	\$27,579.39	\$0.00	\$0.00	154.66	154.66
Agosto	\$19,147.17	\$0.00	\$19,147.17	\$0.00	\$19,147.17	\$0.00	\$29,613.36	\$29,613.36	\$29,613.36	\$0.00	\$0.00	144.31	144.31
Septiembre	\$19,147.17	\$0.00	\$19,147.17	\$0.00	\$19,147.17	\$0.00	\$27,633.03	\$27,633.03	\$27,633.03	\$0.00	\$0.00	0.00	0.00
Octubre	\$19,147.17	\$0.00	\$19,147.17	\$0.00	\$19,147.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	0.00
Noviembre	\$19,147.17	\$0.00	\$19,147.17	\$0.00	\$19,147.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	0.00
Diciembre	\$19,147.13	\$0.00	\$19,147.13	\$0.00	\$19,147.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	0.00
INCENTIVOS A LA VENTA FINAL DE GASOLINA	\$620,485.00	\$0.00	\$620,485.00	\$0.00	\$620,485.00	\$0.00	\$329,625.93	\$329,625.93	\$329,625.93	\$29,524.53	\$0.00	53.12	57.09
Enero	\$51,707.08	\$0.00	\$51,707.08	\$0.00	\$51,707.08	\$0.00	\$29,524.53	\$29,524.53	\$29,524.53	\$0.00	\$0.00	79.20	81.56
Febrero	\$51,707.08	\$0.00	\$51,707.08	\$0.00	\$51,707.08	\$0.00	\$40,955.69	\$40,955.69	\$40,955.69	\$0.00	\$0.00	60.13	65.61
Marzo	\$51,707.08	\$0.00	\$51,707.08	\$0.00	\$51,707.08	\$0.00	\$42,175.77	\$42,175.77	\$42,175.77	\$0.00	\$0.00	67.72	70.91
Abril	\$51,707.08	\$0.00	\$51,707.08	\$0.00	\$51,707.08	\$0.00	\$31,095.41	\$31,095.41	\$31,095.41	\$0.00	\$0.00	70.07	70.07
Mayo	\$51,707.08	\$0.00	\$51,707.08	\$0.00	\$51,707.08	\$0.00	\$33,927.35	\$33,927.35	\$33,927.35	\$0.00	\$0.00	85.14	85.14
Junio	\$51,707.08	\$0.00	\$51,707.08	\$0.00	\$51,707.08	\$0.00	\$35,018.17	\$35,018.17	\$35,018.17	\$0.00	\$0.00	0.00	0.00
Julio	\$51,707.08	\$0.00	\$51,707.08	\$0.00	\$51,707.08	\$0.00	\$36,668.69	\$36,668.69	\$36,668.69	\$0.00	\$0.00	0.00	0.00
Agosto	\$51,707.08	\$0.00	\$51,707.08	\$0.00	\$51,707.08	\$0.00	\$36,235.23	\$36,235.23	\$36,235.23	\$0.00	\$0.00	0.00	0.00
Septiembre	\$51,707.08	\$0.00	\$51,707.08	\$0.00	\$51,707.08	\$0.00	\$44,025.09	\$44,025.09	\$44,025.09	\$0.00	\$0.00	0.00	0.00
Octubre	\$51,707.08	\$0.00	\$51,707.08	\$0.00	\$51,707.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	0.00
Noviembre	\$51,707.08	\$0.00	\$51,707.08	\$0.00	\$51,707.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	0.00
Diciembre	\$51,707.12	\$0.00	\$51,707.12	\$0.00	\$51,707.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	0.00
FONDO DE FOMENTO MUNICIPAL	\$12,763,920.00	\$0.00	\$12,763,920.00	\$0.00	\$12,763,920.00	\$0.00	\$9,731,397.82	\$9,731,397.82	\$9,731,397.82	\$1,000,512.80	\$0.00	76.24	94.06
Enero	\$1,063,660.00	\$0.00	\$1,063,660.00	\$0.00	\$1,063,660.00	\$0.00	\$1,000,512.80	\$1,000,512.80	\$1,000,512.80	\$0.00	\$0.00	115.88	115.88
Febrero	\$1,063,660.00	\$0.00	\$1,063,660.00	\$0.00	\$1,063,660.00	\$0.00	\$1,232,585.26	\$1,232,585.26	\$1,232,585.26	\$0.00	\$0.00	93.31	93.31
Marzo	\$1,063,660.00	\$0.00	\$1,063,660.00	\$0.00	\$1,063,660.00	\$0.00	\$992,548.67	\$992,548.67	\$992,548.67	\$0.00	\$0.00	0.00	0.00

MUNICIPIO DE LA MISION
HIDALGO
Estado Analítico de Ingresos Presupuestales

Al 30/sep./2021

Fecha y 06/oct./2021
Usr:12 D.

Fuente de Ingresos	Ley de Ingresos Estimada		Ampliaciones / (Reducciones)		Ley de Ingresos Modificada		Ingresos Devengados		Ingresos Recaudados		Devengado Por Recaudar		(Recaudación / Estimación)
Abril	\$1,063,660.00	\$0.00	\$1,063,660.00	\$1,319,666.94	\$1,319,666.94	\$1,319,666.94	\$1,319,666.94	\$0.00	\$1,319,666.94	\$0.00	124.06	€	
Mayo	\$1,063,660.00	\$0.00	\$1,063,660.00	\$1,074,865.87	\$1,074,865.87	\$1,074,865.87	\$1,074,865.87	\$0.00	\$1,074,865.87	\$0.00	101.05	€	
Junio	\$1,063,660.00	\$0.00	\$1,063,660.00	\$954,341.20	\$954,341.20	\$954,341.20	\$954,341.20	\$0.00	\$954,341.20	\$0.00	89.72	€	
Julio	\$1,063,660.00	\$0.00	\$1,063,660.00	\$1,033,116.93	\$1,033,116.93	\$1,033,116.93	\$1,033,116.93	\$0.00	\$1,033,116.93	\$0.00	97.12	€	
Agosto	\$1,063,660.00	\$0.00	\$1,063,660.00	\$1,091,393.14	\$1,091,393.14	\$1,091,393.14	\$1,091,393.14	\$0.00	\$1,091,393.14	\$0.00	102.60	€	
Septiembre	\$1,063,660.00	\$0.00	\$1,063,660.00	\$1,032,367.01	\$1,032,367.01	\$1,032,367.01	\$1,032,367.01	\$0.00	\$1,032,367.01	\$0.00	97.05	€	
Octubre	\$1,063,660.00	\$0.00	\$1,063,660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	€	
Noviembre	\$1,063,660.00	\$0.00	\$1,063,660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	€	
Diciembre	\$1,063,660.00	\$0.00	\$1,063,660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	€	
FONDO GENERAL DE PARTICIPACIONES	\$29,599,917.00	\$0.00	\$29,599,917.00	\$21,835,016.53	\$21,835,016.53	\$21,835,016.53	\$21,835,016.53	\$0.00	\$21,835,016.53	\$0.00	73.76	€	
Enero	\$2,466,659.75	\$0.00	\$2,466,659.75	\$2,184,503.42	\$2,184,503.42	\$2,184,503.42	\$2,184,503.42	\$0.00	\$2,184,503.42	\$0.00	88.56	€	
Febrero	\$2,466,659.75	\$0.00	\$2,466,659.75	\$3,173,793.62	\$3,173,793.62	\$3,173,793.62	\$3,173,793.62	\$0.00	\$3,173,793.62	\$0.00	128.66	€	
Marzo	\$2,466,659.75	\$0.00	\$2,466,659.75	\$2,016,231.27	\$2,016,231.27	\$2,016,231.27	\$2,016,231.27	\$0.00	\$2,016,231.27	\$0.00	81.73	€	
Abril	\$2,466,659.75	\$0.00	\$2,466,659.75	\$3,540,114.91	\$3,540,114.91	\$3,540,114.91	\$3,540,114.91	\$0.00	\$3,540,114.91	\$0.00	143.51	€	
Mayo	\$2,466,659.75	\$0.00	\$2,466,659.75	\$1,648,764.61	\$1,648,764.61	\$1,648,764.61	\$1,648,764.61	\$0.00	\$1,648,764.61	\$0.00	66.84	€	
Junio	\$2,466,659.75	\$0.00	\$2,466,659.75	\$2,474,093.55	\$2,474,093.55	\$2,474,093.55	\$2,474,093.55	\$0.00	\$2,474,093.55	\$0.00	100.30	€	
Julio	\$2,466,659.75	\$0.00	\$2,466,659.75	\$2,173,361.28	\$2,173,361.28	\$2,173,361.28	\$2,173,361.28	\$0.00	\$2,173,361.28	\$0.00	88.10	€	
Agosto	\$2,466,659.75	\$0.00	\$2,466,659.75	\$2,489,680.24	\$2,489,680.24	\$2,489,680.24	\$2,489,680.24	\$0.00	\$2,489,680.24	\$0.00	100.93	€	
Septiembre	\$2,466,659.75	\$0.00	\$2,466,659.75	\$2,134,473.63	\$2,134,473.63	\$2,134,473.63	\$2,134,473.63	\$0.00	\$2,134,473.63	\$0.00	86.53	€	
Octubre	\$2,466,659.75	\$0.00	\$2,466,659.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	€	
Noviembre	\$2,466,659.75	\$0.00	\$2,466,659.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	€	
Diciembre	\$2,466,659.75	\$0.00	\$2,466,659.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	€	
FONDO DE ESTABILIZACION DE LOS	\$2,385,109.00	\$0.00	\$2,385,109.00	\$104,841.16	\$104,841.16	\$104,841.16	\$104,841.16	\$0.00	\$104,841.16	\$0.00	4.39	€	
Enero	\$198,759.08	\$0.00	\$198,759.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	€	
Febrero	\$198,759.08	\$0.00	\$198,759.08	\$104,823.22	\$104,823.22	\$104,823.22	\$104,823.22	\$0.00	\$104,823.22	\$0.00	52.73	€	
Marzo	\$198,759.08	\$0.00	\$198,759.08	\$17.94	\$17.94	\$17.94	\$17.94	\$0.00	\$17.94	\$0.00	0.00	€	
Abril	\$198,759.08	\$0.00	\$198,759.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	€	
Mayo	\$198,759.08	\$0.00	\$198,759.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	€	
Junio	\$198,759.08	\$0.00	\$198,759.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	€	
Julio	\$198,759.08	\$0.00	\$198,759.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	€	
Agosto	\$198,759.08	\$0.00	\$198,759.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	€	
Septiembre	\$198,759.08	\$0.00	\$198,759.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	€	
Octubre	\$198,759.08	\$0.00	\$198,759.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	€	

MUNICIPIO DE LA MISIÓN
HIDALGO
Estado Analítico de Ingresos Presupuestales

Al 30/sep./2021

Fecha y 06/oct./2021
Usr. 12 p.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Avance de Recaudación / Estimada	Recaudación por mes	
							Ingresos Devengados	Ingresos Recaudados
Noviembre	\$198,759.08	\$0.00	\$198,759.08	\$0.00	\$0.00	0.00	\$0.00	0.00
Diciembre	\$198,759.12	\$0.00	\$198,759.12	\$0.00	\$0.00	0.00	\$0.00	0.00
82.00 APORTACIONES								
Aportaciones del Gobierno Federal	\$31,555,108.00	\$0.00	\$31,555,108.00	\$27,067,393.98	\$27,067,393.98	85.77	\$0.00	85.77
Fondo de Aportaciones para la Infraestructura	\$31,555,108.00	\$0.00	\$31,555,108.00	\$27,067,393.98	\$27,067,393.98	85.77	\$0.00	85.77
Enero	\$24,285,706.00	\$0.00	\$24,285,706.00	\$21,681,414.63	\$21,681,414.63	89.27	\$0.00	89.27
Febrero	\$2,023,808.83	\$0.00	\$2,023,808.83	\$2,409,046.07	\$2,409,046.07	119.03	\$0.00	119.03
Marzo	\$2,023,808.83	\$0.00	\$2,023,808.83	\$2,409,046.07	\$2,409,046.07	119.03	\$0.00	119.03
Abril	\$2,023,808.83	\$0.00	\$2,023,808.83	\$2,409,046.07	\$2,409,046.07	119.03	\$0.00	119.03
Mayo	\$2,023,808.83	\$0.00	\$2,023,808.83	\$2,409,046.07	\$2,409,046.07	119.03	\$0.00	119.03
Junio	\$2,023,808.83	\$0.00	\$2,023,808.83	\$2,409,046.07	\$2,409,046.07	119.03	\$0.00	119.03
Julio	\$2,023,808.83	\$0.00	\$2,023,808.83	\$2,409,046.07	\$2,409,046.07	119.03	\$0.00	119.03
Agosto	\$2,023,808.83	\$0.00	\$2,023,808.83	\$2,409,046.07	\$2,409,046.07	119.03	\$0.00	119.03
Septiembre	\$2,023,808.83	\$0.00	\$2,023,808.83	\$2,409,046.07	\$2,409,046.07	119.03	\$0.00	119.03
Octubre	\$2,023,808.83	\$0.00	\$2,023,808.83	\$2,409,046.07	\$2,409,046.07	119.03	\$0.00	119.03
Noviembre	\$2,023,808.83	\$0.00	\$2,023,808.83	\$2,409,046.07	\$2,409,046.07	119.03	\$0.00	119.03
Diciembre	\$2,023,808.87	\$0.00	\$2,023,808.87	\$0.00	\$0.00	0.00	\$0.00	0.00
Fondo de Aportaciones para el Fortalecimiento de	\$7,269,402.00	\$0.00	\$7,269,402.00	\$5,385,979.35	\$5,385,979.35	74.09	\$0.00	74.09
Enero	\$605,783.50	\$0.00	\$605,783.50	\$598,442.15	\$598,442.15	98.78	\$0.00	98.78
Febrero	\$605,783.50	\$0.00	\$605,783.50	\$598,442.15	\$598,442.15	98.78	\$0.00	98.78
Marzo	\$605,783.50	\$0.00	\$605,783.50	\$598,442.15	\$598,442.15	98.78	\$0.00	98.78
Abril	\$605,783.50	\$0.00	\$605,783.50	\$598,442.15	\$598,442.15	98.78	\$0.00	98.78
Mayo	\$605,783.50	\$0.00	\$605,783.50	\$598,442.15	\$598,442.15	98.78	\$0.00	98.78
Junio	\$605,783.50	\$0.00	\$605,783.50	\$598,442.15	\$598,442.15	98.78	\$0.00	98.78
Julio	\$605,783.50	\$0.00	\$605,783.50	\$598,442.15	\$598,442.15	98.78	\$0.00	98.78
Agosto	\$605,783.50	\$0.00	\$605,783.50	\$598,442.15	\$598,442.15	98.78	\$0.00	98.78
Septiembre	\$605,783.50	\$0.00	\$605,783.50	\$598,442.15	\$598,442.15	98.78	\$0.00	98.78
Octubre	\$605,783.50	\$0.00	\$605,783.50	\$0.00	\$0.00	0.00	\$0.00	0.00
Noviembre	\$605,783.50	\$0.00	\$605,783.50	\$0.00	\$0.00	0.00	\$0.00	0.00
Diciembre	\$605,783.50	\$0.00	\$605,783.50	\$0.00	\$0.00	0.00	\$0.00	0.00
91.00 TRANSFERENCIAS Y ASIGNACIONES								
TRANSFERENCIAS ESTATALES DE LIBRE	\$1,116,059.00	\$0.00	\$1,116,059.00	\$858,437.00	\$858,437.00	76.91	\$0.00	76.91
Otras participaciones extraordinarias	\$1,116,059.00	\$0.00	\$1,116,059.00	\$858,437.00	\$858,437.00	76.91	\$0.00	76.91

**MUNICIPIO DE LA MISIÓN
HIDALGO**
Estado Analítico de Ingresos Presupuestales

Al 30/sep./2021

Fecha y 06/oct./2021
Usr: 12 p. m.

Fuente de Ingresos	Ley de Ingresos		Ampliaciones /		Ley de Ingresos		Ingresos Recaudados	Ingresos Devengados	Devenido Por Recaudar	(Recaudación / Estimación)
	Estimada	(Reducciones)	Modificada	Recaudados	Devengados	Recaudados				
ENERO	\$93,004.92	\$0.00	\$93,004.92	\$51,227.00	\$0.00	\$51,227.00	\$0.00	\$0.00	55.07	
FEBRERO	\$93,004.92	\$0.00	\$93,004.92	\$162,773.00	\$0.00	\$162,773.00	\$0.00	\$0.00	175.01	
MARZO	\$93,004.92	\$0.00	\$93,004.92	\$76,572.00	\$0.00	\$76,572.00	\$0.00	\$0.00	82.33	
ABRIL	\$93,004.92	\$0.00	\$93,004.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	
MAYO	\$93,004.92	\$0.00	\$93,004.92	\$40,443.00	\$0.00	\$40,443.00	\$0.00	\$0.00	43.48	
JUNIO	\$93,004.92	\$0.00	\$93,004.92	\$133,696.00	\$0.00	\$133,696.00	\$0.00	\$0.00	143.75	
JULIO	\$93,004.92	\$0.00	\$93,004.92	\$195,658.00	\$0.00	\$195,658.00	\$0.00	\$0.00	210.37	
AGOSTO	\$93,004.92	\$0.00	\$93,004.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	
SEPTIEMBRE	\$93,004.92	\$0.00	\$93,004.92	\$198,068.00	\$0.00	\$198,068.00	\$0.00	\$0.00	212.96	
OCTUBRE	\$93,004.92	\$0.00	\$93,004.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	
NOVIEMBRE	\$93,004.90	\$0.00	\$93,004.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	
DICIEMBRE	\$93,004.90	\$0.00	\$93,004.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	
Total	\$80,754,708.00	\$0.00	\$80,754,708.00	\$61,812,222.85	\$0.00	\$61,812,222.85	\$61,812,222.85	\$0.00	76.54	



LIC. MARGARITA RAMOS VILIEDA
PRESIDENTA MUNICIPAL

TEC. JUAN RUBIO VARGAS
TESORERO MUNICIPAL



LIC. ANDRES TREJO REYES
SINDICO PROCURADOR

2020 - 2024

2020 - 2024